

Minority Community Aid
Accounts and Financial Statement
for year Ended 31 August 2019
Charity number: **1160722**

Trustees

Chair of the organisation: Nicole Guehi

Vice treasurer: Francois Ngoran

Vice chair: Emmanuel Mah

Secretary: Felix Wohi

Treasurer: Hyacinthe Cloty Kei

Registered office;

232 Stratford Workshops

Burford Road

London E15 2SP

Bankers

Lloyds Bank- Stratford branch

Account number: 15882262

Sort code: 77-91-22

Trustees Report

The trustees of Minority Community Aid are pleased to present their annual accounts for the year ending August 2019.

The organisation is a registered charity and a community led organisation, formed in 2010. The organisation is a not-for-profit organisation working for disadvantaged community living in London.

Objectives of the organisation:

The Minority Community Aid's objectives are the relief of poverty and distress, the advancement of education and a positive integration for particularly BME from African origin through the provision of advice, support and information.

Output to date

An after school club, a supplementary school, and extra school activities to support disadvantaged children to raise their confidence and improve their academic achievement in their main stream education.

We have supported 85 children and young people by improving their confidence, school attainment and their social skills

The organisation advice session has supported 215 young people and adults.

The organisation's employment training activities has supported 87 young people in 2018 by improving their employability chances and 54 of them have been able to secure part-time and full-time employment. 95% went back to education.

Minority Community Aid has engaged 5 more volunteers to assist the organisation with their activities delivery.

PLAN FOR 2019/2020

During the period 2019/2020 Minority Community Aid will focus on the following activities:

Improve the delivery of supplementary education and cultural activities to give opportunity to more disadvantaged children and young people.

To run employment workshops to create jobs opportunities and reduce unemployment among members and young people.

Run healthy living workshops and activities for our members to help them improve their health and life style.

To run advice services session for users including older people. Specific Advice services will include employment, health, education and housing. We will make also referrals where appropriate to partner organisations.

The organisation will continue on its members and volunteers training to strengthen the organisation capacity in service delivery.

We will increase our fundraising activities

Financial statement from year ended 31st August 2019

<u>Income</u>	£	£	£
	Unrestricted funds	Restricted funds	Total funds
Membership	£3,500.00		£3,500.00
Donations	£7,900.00	£2,100.00	£10,000.00
Fundraising activities	£7,500.00	£0.00	£7,500.00
BBC Children		£12,800.00	£12,800.00
Grant	£1,000.00	£12,600.00	£13,600.00
Total incoming resources	£19,900.00	£27,500.00	£47,400.00

<u>Expenditure</u>	Unrestricted funds	Restricted funds	Total funds
Hiring venue1	£1,200.00	£4,600.00	£5,800.00
Training cost	£0.00	£2,200.00	£2,200.00
Volunteers expenses	£0.00	£1,300.00	£1,300.00
Travel expenses	£1,600.00	£1,400.00	£3,006.00
Children activities	£1,600.00	£7,000.00	£8,600.00
Drink and Refreshment	£880.00	£1,500.00	£2,380.00
Food and catering	£0.00	£880.00	£880.00
Publicity	£670.00		£670.00
Postage	£125.00		£125.00
Administration	£670.00		
Material, donations equipment	£980.00	£6,000.00	£6,980.00
Total resources expended	£7,725.00	£24,880.00	£32,605.00

Balance sheet at year ended 31st August 2019

Assets

Fixed assets £6,000.00

Intangible assets £0.00

Total £6,000.00

Current assets

Bank £14,795.00

Total assets £20,795.00

liability £0.00

Loan £6,000.00

Capital and Reserve £14,795.00

Unrestricted funds £12675

"For the financial year in question the company was entitled to exemption under section 477 of the company . Act 2006 relating to small companies.

No members have required to obtain an audit of its accounts for the year in question in accordance with section 476 of the companies Act 2006.

The directors acknowledge their responsibility for complying with the requirements of the Act with respect to accounting records and for the preparation of accounts.

These accounts have been prepared in accordance with the provisions applicable to companies subject to the small companies regime"

Signed by:



10/08/2020

Nicole Guehi
Chair of the organization