REGISTERED CHARITY NUMBER: 1165686

Report of the Trustees and Unaudited Financial Statements for the Year Ended 28th February 2020

For SC Choirs CIO (Singing Community of Choirs)



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Report of the Trustees for the Year Ended 28th February 2020

The trustees present their report with the financial statements of the charity for the year ended 28th February 2019. The trustees have adopted the provisions of the Statement of Recommended Practice (SORP) 'Accounting and Reporting by Charities' issued in March 2005.

REFERENCE AND ADMINISTRATIVE DETAILS Registered Charity number 1165686

Principal address Arthur Terry School Kittoe Road Sutton Coldfield B74 4RZ

Trustees

B Thompson JH Jones (resigned 6 November 2019) S Bailey (resigned 6 November 2019) R Rathbone P A Joyce (appointed 6 November 2019) S A Walk (appointed 6 November 2019) S Cerfontyne (appointed 6 November 2019)

Independent Examiner

Hill Lillis & Company Limited 98 Sheffield Road Sutton Coldfield West Midlands B73 5HW

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by the governing document of that organisation, and is a charitable incorporated organisation.

Risk management

The trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error.

OBJECTIVES AND ACTIVITIES

Objectives and aims

The objectives and aims of the charity are to advance, improve, develop and maintain public education in, and appreciation of the art and science of music in all its aspects by any means the trustees see fit, including through the presentation of public concerts and recitals.

Safeguarding

The organisation has several safeguarding policies in place covering all aspects of their activities, which are reviewed on an annual basis.

Volunteers

The charity is grateful for the hard work and enthusiasm of the volunteers who serve on the Management Team and for the team of dedicated chaperones who make the staging of events, concerts and trips possible when children are involved.

Report of the Trustees for the Year Ended 28th February 2020

ACHIEVEMENT AND PERFORMANCE

Charitable Activities

The organisation strives to advance, improve, develop and maintain public education in and appreciation of, the art and science of music in all its aspects, through the presentation of public performances and recitals as detailed under.

In 2017 our Artistic Director Richard Jeffries set out an ambitious five-year artistic strategy which, at the end of this accounting year was well into its third phase.

Richard has been awarded a Churchill Fellowship from the Winston Churchill Memorial Trust. The trust was set up in 1965 as a living legacy to his leadership, empowering individuals to learn from the world to benefit the UK.

Richard was one of just 150 people in the whole of Britain (and only 7 from The Midlands) who have been awarded a grant to travel the world in search of innovative solutions for today's pressing problems. Richard's project, 'Harnessing the power of singing and its effect on learning', lead him to America, Canada and Finland in August and September 2019 in search of the very best musical practises that are embedded in their education systems or communities. He will research the impact this has on how young people learn and develop in all areas of their lives. He then will be in a position to share global insights and recommendations with colleagues, professions, organisations and communities to make change happen at a local level via SCC initially, but a national level too. What a bonus for our organisation!!

Public performances and achievements in the accounting year to 28 February 2020 have been as follows:-

March 2019. Our Dynamic, Senior and Intermediate Voice choirs entered the annual choral competition at Manchester's Royal Northern College of Music. Not fortunate enough to be placed but SCC were described as 'stunning' with 'excellent diction and balanced harmonies.'

On Saturday 30th March, our Junior Voices (age range 6 to 9) were guests at a concert with B Natural choir. The concert took place at Four Oaks Methodist Church and raised over £600 for Jonathan's Voice charity.

July 2019. On Saturday 13th July we launched our first ever Festival of Voices. SC Choirs hosted this, which is primarily a solo vocal competition open to all-comers. The first half of the evening featured seven brilliant soloists of all ages - performing music of all genres. The second half featured our special guests - a quartet from Classical Brit Award Winners Only Men Aloud. They performed superbly, before the winners of the competition were announced. Thank you to Only Men Aloud and Jill Neenan for adjudicating.

On 4th July our Senior Voices performed at the annual Llangollen International Music Eisteddfod. Not placed this time in 1st, 2nd or 3rd...but there were only 7 marks (out of 100) between all 9 choirs. We are immensely proud of our Seniors for qualifying to perform in this final.

August 2019. During the August Bank Holiday Weekend, SC Choirs was well and truly represented at the ABCD Choral Leaders Festival! This year's festival was in Birmingham, so we were invited to perform in the Gala Concert on the Friday night with some young singers from our Intermediate and Senior choirs, and in the 'community choirs' strand on Saturday afternoon with our Dynamic Voices.

It was a great experience and all our singers did a brilliant job of performing so well at the new Royal Birmingham Conservatoire. There was great feedback from the audience, most of whom were conductors from all around the country. We were chuffed that it all went so well.

November 2019. SC Choirs again performed for the NSPCC. Three of our choirs took part - Junior, Intermediate and Senior Voices who did a fabulous job, joined by the Royal Sutton Coldfield Youth Orchestra as well. It's always been a popular concert and this year was no exception. It's good to raise money for other good causes. On Saturday 30th November, our adult choir - Dynamic Voices - performed brilliantly at a concert at White House Common school. The event, organised by local string teacher Heather Clemson, included brilliant young musicians. There were two superb string groups, one of which was on a tour from Ireland, and some lovely vocal soloists too.

December 2019. On Saturday 7th December, three of our choirs performed in a joint concert with the Royal Sutton Coldfield Orchestra, in two family Christmas Concerts. Dynamic Voices, our adult choir, performed in both the 4pm and 7.30pm concerts, with Intermediates featuring in the afternoon and Seniors in the evening. Always a popular event.

February 2020. As part of our community projects, SC Choirs recently launched a brand new 'Spotlight' choir at Wylde Green Primary School. This choir, directed by one of our new conductors Emma Cockbill, operates every Thursday and the plan is to include this choir in some of SCC's main concerts and performances. It could also operate as a choir in its own right.

We are chuffed about this new initiative and we hope to be rolling out other new Spotlight Choirs in the coming weeks and months. The first rehearsal at the end of February was well attended and went really well.

COVID-19 - update on our choir situation

Like with other similar organisations, rehearsals and all planned activities for the coming year have ceased until further notice. Regrettably, this also means that our 15th anniversary celebrations and concert is cancelled too. We hope to reschedule this event as soon as it is safe to do so.

In the meantime, we will be holding weekly choir meet-up sessions online via a programme called ZOOM! We are also uploading video tutorials onto our YouTube channel, where we will also be doing a weekly LIVE stream to get everyone singing.

We will get through this and look forward to happier times when we can get together and enjoy what we do best - singing!

STATEMENT OF PUBLIC BENEFIT

The Trustees have complied with the duty in section 4 of the Charities Act 2006 to have due regard to the Public Benefit Guidance published by the Charity Commission.

The organisation provides public benefit in the following ways:-

- 1. We involve participants of all ages from 4 upwards in the creative, enjoyable and fulfilling activity of singing.
- 2. We provide an opportunity to develop vocal techniques.
- We strive to present high quality performances for the enjoyment of our audiences with exciting, popular and innovative repertoire.
- We raise money for various charities, including our own, through public performances and other fundraising events and activities.

Approved by order of the board of trustees on 18th May 2020 and signed on its behalf by:

Brian Thompson Chair of Trustees

We report on the accounts for the year ended 28th February 2020 set out on pages four to nine.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year (under Section 144(2) of the Charities Act 2011 (the 2011 Act)) and that an independent examination is required.

It is our responsibility to:

- examine the accounts under Section 145 of the 2011 Act
- to follow the procedures laid down in the General Directions given by the Charity Commission (under Section 145(5)(b) of the 2011 Act); and
- to state whether particular matters have come to our attention.

Basis of the independent examiner's report

Our examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view ' and the report is limited to those matters set out in the statements below.

Independent examiner's statement

In connection with our examination, no matter has come to our attention:

- (1) which gives us reasonable cause to believe that, in any material respect, the requirements
 - to keep accounting records in accordance with Section 130 of the 2011 Act; and
 - to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the 2011 Act

have not been met; or

(2) to which, in our opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

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Hill Lillis & Company Limited 98 Sheffield Road Sutton Coldfield West Midlands B73 5HW

30 JUNE 2020

Statement of Financial Activities for the Year Ended 28th February 2020

	Notes	Unrestricted fund £	Restricted fund £	28.02.20 Total funds £
INCOMING RESOURCES Incoming resources from generated funds				
Voluntary income Activities for generating funds Investment income Incoming resources from charitable activities	3 4	6,971 9,813 -	-	6;971 9,813 -
Subscriptions received		21,376	-	21,376
Total incoming resources		38,160	-	38,160
RESOURCES EXPENDED Charitable activities Music events and activities Governance costs		60,865	-	60,865
Total resources expended		60,865		60,865
NET INCOMING/(OUTGOING) RESOURCES		(22,705)	-	(22,705)
RECONCILIATION OF FUNDS				
Total funds brought forward		25,288	-	25,288
TOTAL FUNDS CARRIED FORWARD		2,583		25,288

Balance Sheet At 28th February 2020

	Unrestricted fund	Restricted Fund	28.02.20 Total Funds
FIVER AGETS	£	£	£
FIXED ASSETS Tangible assets	-	-	-
CURRENT ASSETS			
Cash at bank and in hand	2,583	-	2,583
CREDITORS			
Amounts falling due within one year			
NET CURRENT ASSETS	2,583	-	2,583
TOTAL ASSETS LESS CURRENT			
LIABILITIES	2,583		2,583
NET ASSETS	2,583	80 	2,583
Unrestricted funds			2,583
Restricted funds			
TOTAL FUNDS			2,583

The financial statements were approved by the Board of Trustees on K. May 2020 and were signed on its behalf by:

Trustee

1. ACCOUNTING PERIOD

The Charity was formed on the 23rd February 2016 and took over activities on the 1st March 2016 from a previous Charity Sutton Coldfield Choirs (registered charity number 1162378). The accumulated funds from the previous charity were taken over by SCC Choirs CIO as at that date.

2. ACCOUNTING POLICIES

Accounting convention

The financial statements have been prepared under the historical cost convention, and in accordance with the Financial Reporting Standard for Smaller Entities (effective April 2008), the Charities Act 2011 and the requirements of the Statement of Recommended Practice, Accounting and Reporting by Charities.

Incoming resources

All incoming resources are included on the Statement of Financial Activities when the charity is legally entitled to the income and the amount can be quantified with reasonable accuracy.

Resources expended

Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Reserves

We will strive to maintain our reserves at a level that will enable us to continue operating in these most difficult and uncertain times.

The Board regularly reviews the reserves to ensure they are adequate to fulfil our continuing obligations.

The Board will ensure that any grants, donation or funds received for specific or designated purpose are held as restricted reserves separately from the general unrestricted reserves in paragraph one of this policy.

Notes to the Financial Statements - continued for the Year Ended 28th February 2020

3. VOLUNTARY INCOME

Grants Received Donations Gift Aid	28.02.2020 £ 2,750 466 3,755	28.02.2019 £ 9,420 50 2,773
	6,971	12,243

Donations were received in the period from the following:

	28.02.2020 £	28.02.2019 £
Four Oaks Conservatory Charities Trust	-	-
Other Donations Total	- 466	- 50
	466	50

Grants were received in the period from the following:

	28.02.2020	28.02.2019
	£	£
The Rowlands Trust	1,000	-
G/W Turner Trust	1,000	-
Cook & Wolstenholme	250	-
Lillie Johnson Charitable Trust	500	-
Sutton Coldfield Town Council	-	5,360
Snape Maltings	-	300
The Blakemore Foundation	-	60
Hopkins Sayer	-	500
Grantham Yorke Trust	-	1,500
Angus Allnat Charitable Foundation	-	1,700
	2,750	9.420

4. ACTIVITIES FOR GENERATING FUNDS

	28.02.2020 £	28.02.2019 £
Fundraising Events	1,933	7,626
Ticket Sales	7,010	6.625
Miscellaneous income	871	980
	9,813	15,231

Notes to the Financial Statements - continued for the Year Ended 28th February 2020

5. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 28th February 2020 (2019 - \pm NiI).

Trustees' expenses

There were no trustees' expenses paid for the year ended 28th February 2020 (2019 - £Nil).

6. MOVEMENT IN FUNDS

Unrestricted funds	At 1.3.19 £	Net movement in funds £	At 28.02.20 £
General fund	25,288	(22,705)	2,583
Restricted funds Restricted funds	-	-	-
TOTAL FUNDS	25,288	(22,705)	_2,583

Net movement in funds, included in the above are as follows:

Unrestricted funds	Incoming resources £	Resources expended £	Movement in funds £
General fund	38.160	(60,865)	(22,705)
TOTAL FUNDS	28,160	(60,865)	(22,705)

SCC Choirs CIO Notes to the Financial Statements for the year ended 28 th February 2020 – continued			
Hotes to the Financial Gratements for the year chied 2	28.02.2020	28.02.2019	
	£	£	
INCOMING RESOURCES	2	ě.	
Voluntary income			
Donations	466	50	
Gift aid	3,755	2,773	
Grants received	2,750	9,420	
	6,971	12,243	
Activities for generating funds			
Fundraising events	1,933	7,626	
Ticket sales	7,010	6,625	
Miscellaneous income	871	980	
	9,813	15,231	
Investment income			
Deposit account interest	-	-	
Incoming resources from charitable activities			
Subscriptions	21.376	22.537	
Total incoming resources	38,160	50,011	
RESOURCES EXPENDED			
Charitable activities			
Coaching and training costs	31,389	32,363	
Room hire	6,518	7,302	
Fundraising costs	10,458	12,024	
Travel costs for events	5,015	517	
Insurance and membership	434	444	
Telephone printing and postage	1,475	1,340	
IT costs	10	86	
Administrative support services	-	2,275	
Equipment purchases	1,198	2,041	
Material costs	760	2,954	
Fees paid	420	420	
Gifts	-	120	
Volunteer expenses	-	120	
Volunteer training costs	2,905	-	
Bank charges	-	72	
Miscellaneous expenses	284	409	
	60,865	62,487	
Net Income (expenditure)	(22,705)	(12,476)	