

Registered Charity Number: 1160799

Woodland View Dementia Support Group

ANNUAL REPORT AND UNAUDITED FINANCIAL STATEMENTS

for the year ended 29 February 2020

Woodland View Dementia Support Group

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Woodland View Dementia Support Group

Administrative information for the year ended 29 February 2020

Trustees

Peter Fox
Rita Brookes
Susan Harding

Charity number

1160799

Principal address

28 The Green
Whiston
Rotherham
South Yorkshire
S60 4JD

Bankers

HSBC
729 Chesterfield Rd
Woodseats
Sheffield
S8 0SL

Accountants

VAS Community Accountancy
The Circle
33 Rockingham Lane
Sheffield
S1 4FW

Woodland View Dementia Support Group

Trustees' annual report for the year ended 29 February 2020

The trustees submit their annual report and the financial statements for the year ended 29 February 2020.

Structure, governance and management

The Charity became a Charitable Incorporated Organisation on 9 March 2015. The Charity became registered with the Charity Commission on this date, number 1160799.

Summary of the objects of the Charity

The objects of the charity are the relief of people affected by dementia by:

- 1) Supporting them in achieving recognition of their specific needs;
- 2) Advising their families in order to find appropriate services for them;
- 3) Ensuring statutory services and other relevant organisations are aware of their needs and the needs of their carers; and
- 4) advancing the education of the general public in all areas relating to dementia

Summary of the main activities undertaken for the public benefit

The main focus of this year has been the acquisition of two "magic tables" or "tovertafel", one for Woodland View Nursing Home and one for Birch Avenue Nursing Home. We have undertaken this work with the help and support of the Freemasons in Sheffield and Derbyshire.

We have also continued to provide help and support to relatives struggling with the process for assessing Continuing Healthcare. We have remained in touch with Sheffield City Council and Sheffield CCG in order to make this process as understandable and accessible as possible.

We have provided help and funding for activities within the homes in order to enrich the lives of residents.

Summary of the main achievements during the period

1. As reported at the end of last year we were approached by the Freemason's in Sheffield and Derbyshire who wanted to raise money for a specific project within our homes. We had decided to buy a magic table for each of the homes if funding would allow.

A magic table is a little box that can be mounted on the ceiling above a table within the Nursing Home. Inside the box is a high-quality projector, infrared sensors, speaker, and processor that work together to project the games onto the table. Because the colourful objects respond to hand and arm movements, residents get to play with the light itself.

The company which supplies the table develop games for specific target groups, such as people with dementia. They believe that play can contribute to everyone's health and quality of life. They aim to make play accessible for people living with dementia and in that way, inspire as many people as possible to have fun and start moving. The magic table improves the level of activities in care homes and helps people live better with dementia. It connects older people in the late stage of their dementia journey with each other and with their surroundings, all the while stimulating movement. The games can be played both independently and under supervision.

At the end of the last financial year we were well on track to purchase the first table.

The first table was purchased in late April, thanks to the generosity of the Freemason's involved with raising the funds. This first table was installed in Woodland View Nursing Home and a launch event was held in May. At the event staff and residents showed relatives and visitors how the table works and how it can be used to increase social interaction. The table had only been fully installed for a short while but it had already proved to be a success with staff, residents and relatives who visit the home.

Woodland View Dementia Support Group

Trustees' annual report (continued) for the year ended 29 February 2020

Summary of the main achievements during the year– continued

Attention then turned to the purchase of a second table for Birch Avenue. We attended a meeting with the Freemasons in December 2019 where we delivered a talk about our homes and the good work which goes on there. At that event we were presented with more donations for the second table. Despite the huge generosity of the Freemasons we were still short of our goal. This shortfall was met by donations from elsewhere.

At the time of writing in March 2020 the delivery and installation of the second table has been delayed due to the Coronavirus outbreak and the measures in place to prevent its spread.

We look forward to finalising this project when the Coronavirus threat has lifted and we remain indebted to the Freemasons for all their help in realising this massive achievement in our homes.

2. We have continued to support relatives who are struggling to understand the Continuing Healthcare process. There is still a lack of clear information and guidance provided to relatives as assessments and reassessments are undertaken. Similarly, the appeals process remains a mystery for many people. This signposting and explanation continues to be a time consuming activity but one which is appreciated by relatives.

We are still in a position to help relatives mount a legal challenge in the event of any of the residents being evicted from their home.

3. The summer garden party took place again this year, run by the staff in the home and was, as usual, a success. We provided financial support for entertainment for this and other events during the year and helped out on the day. Relatives and residents enjoy the day and it remains a highlight of the year.

Plans for future periods

Plans are currently on hold because of the Coronavirus threat and we do not know when the need for the isolation of vulnerable people will be lifted but we are pleased that every care and precaution is being taken to protect our residents. We are not sure at present whether things will have returned to normal by the summer. We need to finalise the installation of the magic table in Birch Avenue as soon as practically possible, which is a reasonably time consuming task.

We will also continue to support relatives with regard to Continuing Healthcare assessments when asked.

We will continue to raise and provide money for projects which are identified as helping improve the quality of life for people with severe dementia.

Reserves policy

The charity has free reserves of £5,029 at the end of the year (2019:£5,271). The charity aims to hold sufficient reserves to pay outstanding creditors which is £330 (2019:£330).

Approved by the Trustees on 5.8.2020 and signed on their behalf by:


Name: RITA BROOKES
Position: TRUSTEE

Woodland View Dementia Support Group

Accountants' Report to the Trustees for the year ended 29 February 2020

In order to assist you to fulfil your duties, we have prepared for your approval the accounts of Woodland View Dementia Support Group for the year ended 29 February 2020 as set out on pages 5 to 8 from the accounting records and from information and explanations you have given us.

This report is made solely to the Trustees of Woodland View Dementia Support Group, in accordance with the terms of our engagement letter dated 14 June 2018. Our work has been undertaken solely to prepare for your approval the accounts of Woodland View Dementia Support Group and state those matters that we have agreed to the Trustees of Woodland View Dementia Support Group. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than Woodland View Dementia Support Group and its Trustees for our work or for this report.

It is your duty to ensure that Woodland View Dementia Support Group has kept adequate accounting records and to prepare accounts that give a true and fair view of the financial position of Woodland View Dementia Support Group.

We have not been instructed to carry out an audit/independent examination or a review of the accounts of Woodland View Dementia Support Group. For this reason, we have not verified the accuracy or completeness of the accounting records or information and explanations you have given to us and we do not, therefore, express any opinion on these accounts.

.....VAS.....

VAS Community Accountancy
The Circle
33 Rockingham Lane
Sheffield
S1 4FW

Date: 05/08/20

Woodland View Dementia Support Group

Receipts & payments account for the year ended 29 February 2020

	Notes	Unrestricted funds £	Restricted funds £	Total 2020 £	Total 2019 £
Receipts					
Grants and donations	2	1,162	13,004	14,166	23,102
loan repaid		-	-	-	500
Total receipts		1,162	13,004	14,166	23,602
Payments					
Activities and workshops		300	-	300	295
Equipment		-	8,850	8,850	-
Entertainment		219	-	219	80
Insurance		459	-	459	420
Accountancy fee		330	-	330	330
Legal and professional		-	2,199	2,199	9,800
Other items		96	-	96	111
Total payments		1,404	11,049	12,453	11,036
Net receipts		(242)	1,955	1,713	12,566
Cash funds at start of this year		5,271	11,030	16,301	3,735
Cash funds at end of this year	3	5,029	12,985	18,014	16,301

Woodland View Dementia Support Group

Statement of assets and liabilities as at 29 February 2020

	2020 £	2019 £
Cash assets		
Balances at bank:		
Current account	18,014	16,301
	<u>18,014</u>	<u>16,301</u>
Assets retained for charity's own use		
Furniture, fixtures and fittings	8,850	-
	<u>8,850</u>	<u>-</u>
Debtors		
Localgiving donations	<u>14</u>	<u>14</u>
Liabilities		
Accountancy fee	<u>330</u>	<u>330</u>

These Financial Statements were approved by the Trustees on
and are signed on behalf of the Trustees by:

5/8/20

Signed: R. Brookes

Signed: S Harding

Printed: RITA BROOKES.

Printed: SUE HARDING

Trustee

Trustee

Woodland View Dementia Support Group

Notes to the accounts

for the year ended 29 February 2020

1 Receipts & payments account

Receipts and payments accounts are statements that summarise the movement of cash into and out of the charity during the financial year. In this context "cash" includes cash equivalents, for example, bank accounts where cash can be readily withdrawn to pay for debts as they become due.

2 Grants and Donations	Unrestricted funds	Restricted funds	Total 2020	Total 2019
Freemasonry Community Awards	-	-	-	300
Freemasonry Community Awards - tovertafel	-	-	-	750
Lush Charity Pot	-	-	-	5,000
Donations	1,162	13,004	14,166	17,052
	1,162	13,004	14,166	23,102

The charity received unrestricted funds of £2,272 and restricted funds of £20,830 in the year ended 28 February 2019.

3 Restricted funds	Opening balance £	Receipts £	Payments £	Closing balance £
85 lives campaign	10,180	-	(2,199)	7,981
Tover tafel	850	13,004	(8,850)	5,004
	11,030	13,004	(11,049)	12,985

85 Lives campaign

This fund was established to fight for the residents right to stay in their care home. This involves challenging the Sheffield CCG over its assessment process as well as raising funds for a judicial review. The expenditure is legal costs associated with this aim. The fund has received a large number of donations from individuals as well as organisations.

Tover tafel

This fund was established to purchase two 'Magic Tables' which will provide stimulus and social activity for people with mid-to-late stage dementia. One table was purchased during the financial year, the second is due to be purchased during the year ended 28 February 2021.

Prior Year	Opening balance £	Receipts £	Payments £	Closing balance £
85 lives campaign	-	19,980	(9,800)	10,180
Tover tafel	-	850	-	850
	-	20,830	(9,800)	11,030

Woodland View Dementia Support Group

Notes to the accounts for the year ended 29 February 2020

4 Trustees' remuneration

Trustees received no expenses, remuneration or benefits in the period.

5 Glossary of terms

Restricted funds: These are funds given to the charity, subject to specific restrictions set by the donor but still within the general objects of the charity.

Debtors: These are amounts owed to the charity, but not received in the accounting period.

Liabilities: These are amounts owed by the charity, but not paid during the accounting period.