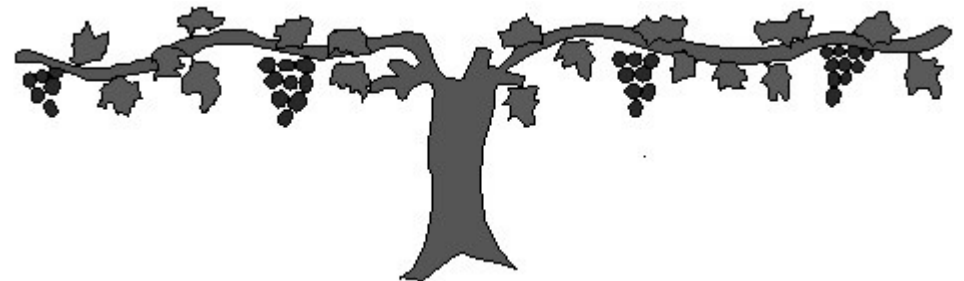


St Mary Magdalene
Church
Littleton

**ANNUAL REPORT
2019**



St Mary Magdalene Church, Littleton
Annual Meeting
Scheduled To be held online by Zoom
Thursday 22nd October 2020

AGENDA

Annual Meeting of the Parishioners to be held on Thursday 22nd October 2020 at 7.30pm on Zoom online.

Opening Prayers
Election of Churchwardens

AGENDA

Annual Parochial Church Meeting to be held on Thursday 22nd October 2020 at 7.40pm on Zoom online.

Apologies for absence
Minutes of the Annual Meeting of 2019
Electoral Roll Report
Treasurer's Report & Appointment of Auditor
Election of members of the PCC
Election of Deanery Synod Representatives
Election of Sidespersons
Reports
AOB (in advance only to Secretary, Louise Little)
Grace

NB: The newly elected PCC will meet immediately after the APCM to elect officers (Treasurer, Secretary & Standing Committee) and confirm the date of the next PCC meeting.

St Mary Magdalene Church, Littleton

The parish church for Littleton, Shepperton Green, Charlton Village and Ashford Common (South). We form a United Benefice with St Nicholas Church, Shepperton.

All are very welcome at our Sunday and weekday services, where you will find a friendly and relaxed atmosphere in ancient and beautiful surroundings.
Squires Bridge Road, Shepperton TW17 0LY

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**Minutes of the Annual Vestry Meeting held in the Church on
Thursday 4th April, 2019 at 7.30pm.**

Opening Prayers

Revd. Tim Rose opened the meeting with prayer 1 Peter 3 v8-12

Election of Churchwardens

Elizabeth Kortenbout was proposed as Churchwarden by Peter Baker and seconded by Gillian Keller. The meeting voted unanimously to re-elect Elizabeth as Churchwarden.

Robert (Greg) Gregory was proposed as Churchwarden by Affie Harris and seconded by Rebecca Cooper-Jones. The meeting voted unanimously to re-elect Robert as Churchwarden. Tim thanked both Dizzie and Greg for their work over the previous year.

**Minutes of the of the Annual Parochial Church Meeting,
held in the Church on Thursday 4th April 2019 at 7.40pm.**

Apologies:

Audrey Bowers, Ross and Peter Maynard, Christopher Smith, John Pyatt & Fran Chandler

Minutes of the previous meeting: Agreed unanimously by the meeting.

Matters Arising: None

Welcome: Tim opened the meeting by saying '*Let us see what God has for us in 2019/20 again quoting V10 from the above bible passage.*

Electoral Roll: Tim explained that this is a revision year and it has been a labour of love for Gillian Keller our Electoral Roll officer. Thank you Gillian for all your hard work.

Results as follows: Total on roll 141: 29 new additions and 65 removed.

Q. *Reason for number removed?* Gillian explained that sadly we have had a fair amounts of deaths within our congregation and people have moved on. No-one is removed from the electoral roll within the 6 years of the life of the role before revision unless they have asked to be removed.

Worship

Choir

Our small robed choir sings regularly at the 9.30 Service and at services celebrating Christmas, Easter and other festivals. In addition, we are asked to sing at weddings and funerals. Last year included the funeral of one of our number and a very dear friend, Wendy Allen. She is greatly missed by us all.

We have also been invited by St Nicholas' Church to sing with their choir at a number of weddings which we enjoy being able to support.

When available, our organist Tiel Scott accompanies us and gives the DJ a rest on Sunday mornings. This greatly improves what we can offer as a choir and he plays some great pieces so beautifully at the end of the service. We are also grateful to Mike Wood who has stepped in on a number of occasions, and to Miranda Parr who has played at a number of services, including in the run up to Christmas.

Christine Woollard

Wednesday Fellowship

We meet on Wednesday in Church at 10am for an informal Prayer and Praise service. Hymns are chosen on the day and bible readings are taken from the daily lectionary. Discussions follow the readings and can be lively!!

We welcome Revd Sue Wood on the first Wednesday of the month for a service of Holy Communion. After the services there is time for a chat over tea or coffee and cakes and biscuits to enjoy.

My thanks go to members who take the service and provide the music when I am away. This service is ideal for anyone who is not able to get to Church on a Sunday or who would prefer to worship in a small group.

Elizabeth Collier

which I had given in my last letter. I noticed in one of the photos that he had a mobile phone and thought he might be able to look up our website to learn more about our church and to see some photos. But he attempted the contact via Facebook, sent his email address and I have been able to send a letter directly to him. But he persisted throughout the year to send two sentence messages via Facebook which didn't make much sense to us. I have sent two more long letters and more recently stated that we would like to hear some news from him and the church in Mongue.

It's useful that St Nicholas, where there is obviously better communication, have been including pictures and brief news items in Shepperton News. Do have a look at these articles. Copies of their newsletter are available in the letter rack on the side-persons shelf.

There is also much rejoicing in the partnership that Angola has now moved to being a full diocese after many years as a missionary diocese.

Bishop Sarah made her first visit to Mozambique which she enjoyed and was especially impressed by the way she was regarded as a female member of the clergy.

I'm grateful to Hilda Solomons who continues to translate on our behalf. You may recall that last year I reported on the Mozambique debt situation and the consequences of Bishop Manuel urging us not to give up in our pursuit to expose this illegitimate debt situation. To update; the bankers have been jailed and there is talk of the Government of Mozambique suing for billions for the damage that has been done. <https://clubofmozambique.com/news/hidden-debts-mozambican-state-may-receive-billions-in-damages-ngo-150505/>

Fran Chandler

Lent Study

Irene kindly hosted the Lent group again and plied us with delicious cakes. We followed the USPG course, 'The Prophetic Voice of the Church' which looked at the radical nature of the gospel with a focus on the church of South India. I think we were all impressed by the environmental work undertaken by one of the schools.

Fran Chandler

Following the election of the churchwardens (The Vestry Meeting) anyone not on the electoral roll was asked to leave the meeting. Several questions were raised as to why people had to leave. It was explained that the Vestry meeting was open to residents of the Parish for the election of Churchwardens. The APCM was only for those currently on the electoral roll. Two people left the meeting.

Treasurer's report:

Voices from the meeting offered congratulations to Barbara for her years of service to the church. Barbara thanked them and asked if anyone had any queries on the presented annual accounts.

Q. How are the OSB accounts managed? A. The OSB Management Committee present accounts to the PCC every two months.

Q. An enquiry was made on the OSB's V.A.T Rate. It was explained that we are unable to reclaim V.A.T. A member of the OSB committee asked the meeting if anyone thought they could assist us in the running of the building they would be welcome to join us on the Committee.

The meeting unanimously approved the 2018 accounts

Barbara advised the meeting that our present Auditor was standing down this year. Tim said that a new Auditor will be sought over the coming year to audit our accounts.

Tim told the meeting that Barbara is stepping down as Treasurer after 34 years. Tim said he was seven and Jonathan (our new Treasurer) was just starting Littleton C of E School 34 years ago. Mr. Cole, the school's Head teacher, was the previous Treasurer. The meeting gave Barbara a standing ovation lasting several minutes. Barbara: I have enjoyed it. When I first started we had no money and over the years our financial situation has grown. Greg: We are so proud of you. Barbara was presented with flowers and a cheque in appreciation from the congregation.

Election of members to the PCC: Standing down at the end of her three year term is Jacqui Parry. Tim extended his thanks to Jacqui for her commitment to the PCC. Standing for election to the PCC are Margaret Lilley and Laura de Young. They were elected unopposed.

Election of Sides person 09.30 service: Mari Smith, Elizabeth Kortenbout,

Pauline Hutton, Jill Greenwood, Jane Cosgrove & Sadie Pyatt agreed to continue and Sue Dean was added.

11.15 service: Laura DeYoung, Rebecca Cooper-Jones, Robert Gregory, Janet Busby-Fox

Tim said that he would not go through the reports one by one but asked for questions from the meeting.

Will Hardy pointed out in the report where: 'Why does God allow suffering' was attributed to Pam Gwilt it should have been attributed to Fran Chandler. This was described as a production error while compiling and printing.

Comments made on Reports:

'Feeding children in the summer holidays' had some positive feedback. The outdoor Nativity was wonderful with some 400 people in attendance. Services over Christmas this year will be reviewed.

One person commented that they had been bowled over by what has been achieved in 2018.

A question was asked about confirmation classes and it was stated they would be back on the agenda for 2019.

Should there be photographs of PCC members? It is possible to do will raise at May PCC meeting.

Will Hardy questioned the Leadership group launched last year at APCM. Tim explained who the team are i.e. himself, Sue Wood, Irene Smith & Miranda Parr and organisationally they sit under the PCC involved in the day to day running of the church and any future planning ideas which are brought to the PCC. Greg underlined that the PCC would always be in charge of the church.

Wendy Jackson now works in the Parish Office on a voluntary basis. Tim explained that Wendy and Irene had been wonderful in organising the office.

Tim said that statistics have been produced by Bishop Graham showing Spelthorne has the lowest Church attendance of the Kensington area. We have a wonderful opportunity, 95% of those around us have no faith. Justin Welby said '*I want to start by saying two things 1. We are here to worship 2. Go and make disciples, all else is decoration*'.

If Jesus was here today to give us a pep talk he would say, instead of leaving the 99 to look for 1 He would say leave the 1 to look for the 99. The next gen-

ALMA

Friday 15th – Sunday 17th March 2019, A momentous weekend.

The new Missionary Diocese of Nampula finally came into being. It will cover the two northern Mozambican provinces of Nampula and Cabo Delgado; Bishop Manuel Ernesto is to be the new Missionary Bishop of Nampula. The other three northern provinces; Niassa, Zambezia and some of Tete will be in the care of Bishop Vicente. Anastacia and his family will hopefully see a little more of him now. Each of these dioceses is the size of the UK.

After years of planning for the new diocese such marvellous celebrations were to be held in Nampula, led by Archbishop Thabo (Primate of the Anglican Church in Southern Africa)) on Saturday 16th March and in the company of many friends and partners including Bishop Carlos from Lebombo, and no less than 3 people from London! Dinos Kousoulou and Bishop Rob Wickham from the ALMA Strategy group, and Revd Joe Moffatt from Teddington.

But even as the inauguration was happening tropical **Cyclone Idai** was making landfall in Beira - the 4th largest city in Mozambique with a population of 500,000. Beira is a major port on the Indian Ocean, critical for supplying the region and for landlocked Zimbabwe and Malawi too. It is connected to the main north - south road network in Mozambique by a single 180km road, much of this across an utterly flat coastal plain. The road was destroyed.

From joy to grief in a day: the UN declared Cyclone Idai.

'The worst weather-related disaster ever to hit the southern hemisphere'.

Meanwhile in Milange (St Nicholas's twin parish), Fatima, wife of Archdeacon Diniz (who visited us in Oct 2017), died suddenly on Friday 15th and was buried on Sunday 17th. They have two young daughters Dilma and Deise. Deise is only 6mths old.

So much joy; so much sorrow...

And just days after all this **Cyclone Kenneth** hit the new diocese of Nampula right over Pemba. Far more rain fell there and over a more sustained period.

We responded to the immediate emergency with a collection to Christian Aid. ALMA decided to do an appeal at Pentecost, (as the diocese had the Lent appeal running at the time of the emergency), in response to Bishop Carlos request for us to help rebuild the churches, the church schools. and the priest's houses. These are not included in the remit of the NGOs. We made a donation of £353.15 including all Gift Aid.

In April Pdr Albano made contact via our church Facebook page, details of

her support as Christian Aid rep. at St Nicholas. The year closed on a good note in December with the Christian Aid carol service at St John's Waterloo, with Bishop Graham Tomlin as the main speaker.

Will Hardy

Fairtrade

There was great concern last year about how producer groups would be affected by what was happening at Traidcraft plc.

Supporters made generous donations which helped the Traidcraft team to work alongside the twelve most affected producer groups, helping them to formulate new plans for a future without sales to Traidcraft plc. Each group has been offered individually tailored support building on Traidcraft's years of expertise working with farmers and artisans across some of the world's poorest communities. In February five of the worst affected producer groups were able to showcase their products to new buyers at a European trade show.

In the changing political and economic landscape, we know the next few years will continue to be uncertain and challenging. We also know that around the world, many very poor people face far greater challenges every day as they continue to be excluded or exploited by trade in ways they cannot control. We hope to continue to support the remodelled Traidcraft plc to avoid further trading catastrophes.

Fairtrade Fortnight theme was 'A Living Income for All' and focused on the livelihood of cocoa producers. I took some Divine chocolate tasting sets along to our Cornerstone community café to share with guests. This gave me an informal way of talking about Fairtrade in the chocolate business; Divine as a producer owned Fairtrade company and the advantages of that, and the significance of the two other Fairtrade logos used in the cocoa trade, with examples of Fairtrade chocolates which can be purchased in Shepperton..

At Easter we again made Fairtrade Easter Eggs with the Easter story available. This year there was also a deluxe adult egg from Divine, with popcorn. Yummy, yummy!

A hamper of Fairtrade Marked products was made available for the Summer Ball and the Christmas lunch was supplied with Fairtrade wine.

In October the Fairtrade Mark celebrated its 25th Anniversary. Can it really be 25 years since Anne and I made a large replica of the original Fairtrade Mark and led a Third Sunday Service about Fairtrade? To mark this milestone all churches have been asked to renew their commitment to Fairtrade and reapply for a new Fairtrade Church certificate.

Fran Chandler

eration could be the ones to say 'Could the last person leaving turn the light off.'

Change is not easy, it is not comfortable, but it is necessary:

1. We need more clarity of vision (Mission statement).
2. Become an invitational church. When did you last ask someone to come to church?
3. Become a culture of outward focussing. Grow our own spiritual lives.
4. 2030 vision of the church.
5. How to be compassionate. Helping the broken. Young ambassadors released in London. Can we together grow the Kingdom of God?

Tim explained that he was called to St. MM to be a missionary vicar. Following a long discussion with Bishop Graham and the Archdeacon and the PCC from the 5th May 2019 we will have two services. A Traditional service at 9am and a Contemporary service at 11.15. I understand that some of you don't like it, but let us reach out to the community.

Comment: We haven't even had a discussion about it! It's wrong! A. What is wrong is Tim having graffiti on his wall!

Greg: A decision has been made by the PCC. If you feel you need to leave we are sorry.

Comment: I came 6 years ago with my wife Pam I attend 11.15 and on occasion the 09.30. What message did the graffiti send to Joe public, if we are reaching out in faith hope and love?

Comment: Please direct your comments to those who wrote the graffiti not the 8am congregation.

Tim: We are a small church. There is only me and Sue once a month. I came here as a Pioneer minister, we need to spend more time out there not in here.

Chris Scott: We are all aware of the time Tim has had recently. I have experienced anxiety myself and have been helped by Tim. God bless you Tim.

Reg: I am a mediator. I am sad that I hear that you are going to leave. We don't want any of you to leave. You may say I don't want to leave. You may say I don't like Tim because of the loss of the BCP. Why not come along to the

new 9am service? Why not support Tim? Let us all try and be helpful and supportive.

Comments:

Tim I am glad you are back. I have no axe to grind with you. There is no reason to stop this service. While you were away it ran on a rota. How are you going to grow the church is you lose 20 people in one stroke.

If 8am want to have their services let them! Can you tell me why this can't happen?

Tim: A vicar is put in authority of the church together with the PCC. I hope it is not my way or nothing.

Greg: Tim is not fully back and not fully well. He will not be back full time until the end of this year.

The decision came from the Bishop of Kensington and the Archdeacon.

Tim: We are back to where we started you may think I don't understand I would ask that we love God, love one another and go and make disciples. I have nothing against a single person. I would say let us go together and see what we can do. If you can't come with us, I bless you and hope you find a church where you find the type of worship you seek.

The meeting closed at 20.50 with the Grace.

*PCC meetings: 23rd May, 2019
18th July, 2019*

Short meeting of the PCC held at 21.00 to elect a PCC Secretary and Treasurer.

Louise Little: Proposed as Secretary by Robert Gregory and seconded by Andrew Pattinson

Jonathan Baker: Proposed as Treasurer by Tim Wilson and seconded by Dawn Gibson

All in agreement.

along to one of these Life Groups you would be so welcome. Please speak to Emma Rose.

Emma Rose

Overseas Outreach

Christian Aid

Littleton Church has been supporting Christian Aid for many years, raising thousands of pounds for those in need around the world. It's good to report that this spirit was alive and well in 2019!

In March there was an emergency appeal in response to Cyclone Idai, which had caused devastation in Mozambique, Zimbabwe and Malawi. A total of £522.24 was received at Littleton Church, of which £348.16 was sent to Christian Aid (plus £22.50 through Gift Aid), and £174.08 to MANNA (the Mozambique and Angola Anglican Association). Littleton Church will continue with its commitment to Mozambique through ALMA (the Angola London Mozambique Association) for which there was a further appeal at Pentecost, and through our link parish of St Mary Magdalene, Mongue.

Christian Aid Week took place between 12 and 18 May. This year Littleton tried a new method of collection known as the "delivery" method, giving out over two thousand envelopes to the local community with the parish magazine *Littleton Life*, together with instructions about where people could hand in their envelopes if they wanted to donate. Drop-off points included Jack's Fish and Chips as well as the Church, the Rectory, and Cornerstone at the OSB. There was also good cooperation with the Christian Aid Week effort at St Nicholas Church, with people from Littleton helping out at their Big Breakfast at Shepperton Village Hall.

The end result was that the donations received at Littleton for Christian Aid Week added up to £1121.35, and if you include Gift Aid, the final total was £1328.88. This was a huge increase on 2018, when a generous collection in church raised £645.84, rising to £767.71 including Gift Aid. The "delivery" method has proved to be a success, and has shown a way forward for the future.

The main goal of Christian Aid Week this year was raising money to build health clinics in Sierra Leone, which has the highest rate of mothers dying in childbirth in the world. Nationally £7.56 million was raised, and as a result over 58,000 people in Sierra Leone now have access to well-built health clinics, helping nurses to save lives.

Heartfelt thanks are due to the people here at Littleton for their support for Christian Aid during 2019. Thanks are also due this year to Caroline Button for

incorporated into future evangelistic events in particular the Spelthorne Deanery Mission in February 2020.

The Annual Finance meeting led by Rev Mary Spredbury (Diocesan Finance Officer) and Archdeacon Stephan Welch was held at St Hilda's Ashford in June 2019.

The meeting in October 2019, held at Laleham CofE Primary School, discussed Schools and Church Partnerships. The meeting included presentations from the Rev Andy Saville, Neil Meehan, Executive Head of Laleham & Ashford Primary School Partnership, and Graham Marriner, Senior Adviser at the London Diocesan Board for Schools. We were shown examples of the materials available and challenged to promote more joint activities between churches and schools. An 'Open the Book' training day, using the widely used resource developed by the Bible Society, was subsequently held on 25th November at All Saints, Laleham.

At a meeting at St Nicholas' Shepperton in November, Bishop Graham Tomlin introduced the "Good News for Spelthorne" Mission planned for February 2020. He had four themes:

- Brexit – society needs reconciliation and healing of recent deep divisions
- Boldness – we need boldness and an entrepreneurial spirit
- Bishop – will be available for many events in February
- Bible – this mission is our response to the challenge of 2 Cor 5v17-20 i.e. God is making his appeal through us and we are Christ's ambassadors.

A separate teaching meeting, open to everyone, was held at St Mary's Lower Sunbury on 3rd December, when Bishop Graham spoke in more detail on healing and reconciliation under the title "Beyond the Brexit Debate."

The many Mission events in February 2020 Mission included a training morning led by Michael Harvey entitled 'Creating a Culture of Invitation' at All Saints, Laleham and the launch event of a Deanery Choral Evensong hosted by St Peter's, Staines

Norman W Head, Spelthorne Deanery Lay Chair

Women's Ministry

We currently have 2 Women's Life Groups that run on alternate Tuesday and Wednesday evenings. The groups meet to chat, pray and encourage one another. We have used different resources including The Prayer Course by Pete Grieg which was found to be particularly good, and have also looked at the Psalms together. If you are interested in finding out more about coming

Annual Report of the Parochial Church Council For the Year Ended December 2019.

Administrative Information

St Mary Magdalene Church, Littleton is situated in the hamlet of Littleton, close to Shepperton Studios and Queen Mary's Reservoir.

Correspondence Address: Littleton Rectory, Rectory Close,
Shepperton TW17 0QE

Membership

The method of appointment of PCC members is set out in the Church Representation Rules. All church attendees are encouraged to register on the Electoral Roll and stand for election to the PCC.

PCC members who have served from the Annual Parochial Church Meeting (APCM) in April 2019 until the date of this report are:

Incumbent	Christopher Swift
Associate Vicar	Tim Rose
Churchwardens	Elizabeth Kortenbout Robert Gregory (stood down December 2019) Rebecca Cooper-Jones (from January 2020)
Representatives of The Deanery Synod	Dawn Gibson Andy Pattinson
Elected Members	Vanessa Foreman Diana Lees James Merchant John Rook Margaret Lilley Laura de Young Irene Smith Tim Wilson
Co-opted Members	Jonathan Baker (Treasurer) Louise Little (Secretary)

Structure, Governance and Management

St Mary Magdalene, Littleton is part of the United Benefice of St Nicholas, Shepperton and St Mary Magdalene, Littleton, formed in September 2008. The Parochial Church Council is a corporate body established by the Church of England. The PCC operates under the Parochial Church Council Powers Measure. The PCC is excepted by order from registering with the Charity Commission.

Objectives and Activities

St Mary Magdalene's PCC has the responsibility for co-operating with the Rector and Associate Vicar in promoting in the ecclesiastical parish, the whole mission of the Church: pastoral, evangelistic, social and ecumenical. It also has maintenance responsibilities for the Grade 1 Listed Church building, the Old School Building, New Road, and St John's Hall ('The Scout Hut'), Wood Road.

Trusts and Charities

Old School Building

Under a deed dated 14 November 1894, Thomas Wood conveyed the land and buildings in New Road (now known as the Old School Building) to the Minister and Churchwardens of Littleton in trust, as long as the building is used for educational purposes.

St John's Hall

The land where St John's Hall, known as the Old Scout Hut, is situated is vested in the Rector and Churchwardens of the Ecclesiastical Parish of St Mary Magdalene, Littleton as Trustees of a Charity established in 1929.

Trustees: Rector and Churchwardens of the Parish of Littleton.

Vicar's Report

2019 was quite a year. First of all for me personally it was and continues into 2020 to be a time of recovery. Thank you to all of you for your prayers and support. I know that God will use what I have been through to do some amazing things if I continue to trust him.

The year was a season of change for us at St Mary Magdalene and at times traumatic as we changed our service structure. I apologise to all who were hurt through this process as that was never ever my intention, but change is inevitable, and I will continue to do what I believe to be right under God to bring out more of his kingdom in our community.

volunteers who deliver the magazines and we thank them for their time and dedication.

We introduced colour printing in the magazine this year and have received very favourable feedback. We give our sincere thanks to our loyal advertisers for their continued support. Several of our regular advertisers have changed to colour adverts and this is helping us to breakeven.

Members: Revd Tim Rose, Elizabeth Kortebout, Wendy Allen, Will Hardy, Lorna Gale, Mari Smith, Julie Catchpole, Diana Lees.

Diana Lees

Manna Food Project

Manna continues to be well supported. My thanks go to all who bring non-perishable foods week by week, and to Julie Penman and Audrey Bishop who transport the food to Staines. There continues to be a demand for food and basic essentials for individuals and families in need in our area.

Please continue the good work and look for details of the latest list of needs on the box at the back of the Church.

Elizabeth Collier

Deanery Synod

Each synod meeting provides an opportunity for sharing news and enjoying fellowship with the clergy and lay representatives from the 11 churches within Spelthorne Deanery. The meetings in 2019 continued to focus on the four Kensington Area Priorities, following the 2018 consideration of "Community Engagement" and "Encouraging Vocations".

In February 2019, Rev Ron Cross, vicar of St Saviour's, made a presentation and led a discussion on "Growing Younger". As part of Capital Vision 2020, the Diocese has a target of doubling attendance by young people from 2,000 to 4,000. We heard about a wide range of initiatives, and the many ways of getting assistance from the diocese and other churches. One such resource is St Saviour's which has been designated a 'Youth Minister' with the aim of resourcing and supporting schools and parishes in our Deanery, and beyond, in youth ministry.

In May 2019, Rev Andy Saville, Area Dean and Vicar of All Saints Laleham, led a discussion on "Sharing Faith". He referred to the Great Commission of Matthew 28:19 and to the challenge of Capital Vision 2020 to pray for and share the story of our faith with 7 others. Many of the ideas raised would be

While we are delighted that church members support Cornerstone, we are also pleased to see that many others from the wider community enjoy this regular opportunity to meet up. In addition to this, many of them are now regulars at our lunches, quizzes and other social events.

In September, a group of us took a day trip to Brighton. Despite heavy rain on the way there, the day cleared and we enjoyed morning coffee on the pier, a walk through the Lanes, fish and chips for lunch and then a stroll along the seafront before a final visit to the arcades on the pier. What a fabulous day it was for us all, and especially for those among us who can no longer drive nor have someone to go out with. Further outings are planned for 2020.

This year has seen the introduction of Reg's sessions for all those in need of help with computers, avoiding scams and fraud. These sessions are held at Cornerstone on the 3rd Monday of each month and have proved popular. We are looking at other projects we can run and are open to new ideas and people to run them.

The level of commitment of our teams is fantastic, as it is a big ask to be there setting up, serving and clearing up on a Monday morning. We continue to need volunteers as circumstances change and team members move on so we would be happy to hear from anyone who could offer their time once a month to help us.

Our cake makers have produced some delicious cakes each week, and again we do ask for your help in contributing to the baking as it does spread the load, and we have discovered some great bakers along the way.

Thank you for your ongoing support and for your prayers. We are seeing that we are out there doing what God has asked us to do and we pray for continued direction as we grow this work in our community.

*Cornerstone is proudly supported by St Mary Magdalene Church, Littleton
A local church growing in Faith, Hope & Love.*

Communications Group

It has been a busy year as we continued to provide posters, flyers and tickets for fundraising and social events hosted by the church including the Summer Ball, Quiz Nights, Burns Night, and several Sunday Lunches. Facebook is kept up to date by Julie with regular postings of upcoming events and services.

Our community parish magazine continues to generate positive feedback and suggestions for content. Our heartfelt thanks to everyone who contributed articles during the year. As always we are heavily dependent on our many

There were as always some incredible things that happened through the year. The highlight of these was the full immersion baptism service that we held in September. 13 people were baptised and what made it all the more special was that it was only meant to be 12. AJ Sumners (the 13th to be baptized) gave a short yet powerful testimony which was deeply moving for all who were there. It was great to be able to welcome Revd Richard Moy to be with us and assist in the baptism. I look forward to more of these services over the coming years.

It was also the year where we began "Beer and Bible." A dedicated men's ministry where as men together we have an opportunity to share and talk at a level which men don't often do. This has since led onto a men's Bible study group overseen by Simon Shutt that is going very well indeed.

We also launched our "Minds Combined" group. A mental health support group for those who need a safe place to talk. Overseen by myself and Sam Fry this has gone better than any of us could have hoped for.

We had an amazing Christmas with another wonderful nativity at the studios, our new Littleton's Favourite Carol evening, and wonderful Midnight and Christmas Day services.

Our new youth group launched on a Sunday morning which now, at the time of writing, has over 20 people on the books.

We had a series of services in the Infant School as the church was closed, and we welcomed guest preachers Fr Joseph Fernandez from St Hilda's Ashford as well as Revd Gary Piper, a retired vicar from Fulham.

Overall it has been a blessed year.

God Bless

Revd Tim Rose

Churchwardens' Report

From the beginning of the year, Tim continued to make a good recovery, and various changes were planned to the services etc. in the Church. Dizzie was away for 7 weeks from the end of March and Greg was, therefore, the only church warden involved in the discussion and carrying through of these changes over the period of the APCM and Easter.

In the meantime, Diana Lees organised the complete rewiring of the Church by JCJ Electrics. The work started towards the end of September and was

completed in the first week of November – so we were back in church for Remembrance Sunday - having held all our services in the school hall whilst the work was carried out. Whilst the scaffolding was up we took the opportunity to clean the whole church; clearing dust and debris, spiders' webs, cleaning the hatchments and memorials, and not least all the windows from the inside – a really major undertaking, which we are unable to reach from floor level. A very big thank you to everyone who came along to help, whether throughout the period or for the big push before and after the scaffolding was taken down. (Not mentioning names for fear of leaving someone out because so many people gave of their time.). The rewiring was a great success and all the new lighting has been met with heartfelt approval: the spotlights on the upper windows in the Nave, and on the crucifix above the rood screen as well as the spot lights on the high altar. And we do love the way the sun now comes through the clean windows and throws colours onto the opposite wall. A big thank you to Diana for overseeing this and for putting in so much time to carry out the cleaning and getting everyone else involved.

In addition the outside of the back vestry and lavatory doors were sanded down and have had several coats of oil so they should be well protected. Also, the rust was removed from the porch gates and they were repainted.

The lightning conductor had its bi-annual check, and Hall and Randall carried out their annual gutter and gulley clean-up of the roof and reported on any faults, which they then rectified on our instructions. There was some leakage through the roof on the South Aisle with the heavy storms we had in October. (This has now been rectified by Hall and Randall replacing broken tiles.)

Xpert Plumbing and Heating carried out their annual boiler service and re-affixed the lavatory bowl to the floor, which has not only stopped it rocking, but has as well fixed the constant leaks we were getting. We also arranged for a fire assessment to be carried out in line with statutory requirements. The Pest Controller is still checking for 'wild life' at the Scout Hut.

Unfortunately, for personal reasons, Greg retired from being Church Warden at the end of the year. (He was replaced by Rebecca Cooper-Jones January 2020). We would like to express a big thank you to him for all the work he did including all the services he arranged and all the support he gave everyone. He will be missed.

Elizabeth Kortenbout

of Love" in October (Liberal/Broad Church), and "A Message for the Past, Present and Future" in November (Anglo-Catholic).

Finally, in December we started a new series looking at themes in the Bible, with a session on "What is the Second Coming?"

Many thanks indeed are due to everyone who supported the group in 2019, with members old and new contributing to interesting discussions, and providing us with food, drink and hospitality!

Will Hardy

Chapter and Verses

We have been meeting together for over twenty years and formed the house group in June 1998. We were inspired by the Alpha course and wanted to continue meeting together. Over the years we have covered a large variety of themes and topics with the help of study guides. In more recent years we have completed lectures using DVDs from the Great Courses Series – one on Old Testament characters and one on New testament topics. Sometimes the topics can be quite profound but it promotes interesting discussions!

We are presently viewing and discussing a series of DVDs from the Great Courses entitled *The Historical Jesus*. This is proving very interesting. Each year we enjoy a summer BBQ and a New Year meal out. We meet on the 2nd (and 5th) Tuesdays of the month and we welcome anyone who would like to join us.

Gillian Keller

Mission and Wider Church

Cornerstone

Cornerstone celebrated its second birthday in September and has continued to develop over the months.

The decision to remain open throughout the year and with extended hours has proved successful. It is clear that school holidays are just as much, if not more, of a time of loneliness for some, who are glad to have somewhere to meet up with friends old and new.

Friendship is definitely something we have seen grow! In the early days we were very conscious of new people needing the team to meet and greet, so that there was a warm welcome and people felt encouraged. Now we have regulars who will jump up and draw new people into the group, chairs are moved to make the group bigger and there is plenty of chatter and laughter.

It is so encouraging to see how people have made Cornerstone their own. We have people from all ages and walks of life, each with their own story to tell.

and our licensed bar ensured that refreshment was close at hand throughout the afternoon.

After the success of last year's Ball and the help and assistance we received from the staff there, we again held the Ball at the Runnymede Hotel. As it proved so popular, we opted to stick with the Friday night. The food and service were excellent. We were able to offer early bird tickets at £50.00 and full price tickets at £55.00, and still provide the welcome drink, a 4-course meal plus coffee and sweets, music and entertainment. Thank you to everyone who attended, and who contributed and took part in the tombola, raffle, silent auction and auction. A special thank you to Aziatics who continue to support us with such wonderful flower arrangements. We raised around £6,900 on the night plus over £1300 for White Lodge.

Our Christmas lunch was again a popular social event and enjoyed by all who attended. We served the usual welcome glass of wine before a full Christmas dinner of roast turkey, roast potatoes, stuffing balls, pigs in blankets, a variety of vegetables and gravy, followed by Christmas pudding with cream and coffee or tea with chocolates. Everyone enjoyed themselves and it was wonderful to see guests from Cornerstones joining us.

Summer Ball Committee: Sue Breckon, Laura de Young, Dizzie Kortenbout, Louise Little, Elaine McCarthy, Irene Smith, Ian Smith

Elizabeth Kortenbout

Home Groups

Searching in Faith

Founded by Sue Dean in 2009, and led by Will Hardy since November 2014, the house group Searching in Faith meets regularly to support one another in fellowship and faith, and to study the scriptures. We meet usually on the first Wednesday of each month at Jill Greenwood's home, and there are twelve members.

2019 was another active year. In January we had a meeting on John the Disciple, continuing the series on "Bible Characters". Then in February we had a nice social evening, looking at films and TV programmes that featured Littleton Church.

After a break in March, we looked at further "Bible Characters": Jonah in April, Haggai in May, Ruth and Naomi in June, and Mary Magdalene in July, linking up with the patronal festival.

We returned in the Autumn with three sessions on traditions in the Church of England: "A Message of Good News" in September (Evangelical), "A Message

St Mary Magdalene Church, Littleton (1304)

FINANCIAL STATEMENT FOR YEAR ENDED 31st DECEMBER 2019

Receipts and Payments Accounts

	Unrestricted Fund	Unrestricted Designated Fund	Restricted Fund	TOTAL 2019	TOTAL 2018
	£	£	£	£	£
RECEIPTS					
Voluntary Receipts					
Planned Giving	46,783.50	-	-	46,783.50	50,473.10
Collections at Services	11,321.14	-	-	11,321.14	9,255.32
All other giving/voluntary receipts	22,380.41	26,966.14	-	49,346.55	34,524.59
Gift Aid recovered	13,997.59	-	-	13,997.59	12,370.64
Activities for generating funds	20,602.50	2,942.10	-	23,544.60	17,367.04
Investment income	158.32	49.12	-	207.44	183.14
Church activities	7,673.00	-	-	7,673.00	5,587.01
Inter-Account Transfers	-	-	-	4,903.09	-
TOTAL RECEIPTS	122,916.46	29,957.36	-	157,776.91	129,760.84
PAYMENTS					
Church activities					
Common Fund	60,000.00	-	-	60,000.00	60,000.00
Clergy and staffing costs	4,706.99	-	-	4,706.99	1,177.14
Church running expenses	33,817.63	2,605.60	-	36,423.23	24,701.98
Hall running costs	-	24,899.20	-	24,899.20	18,809.47
Mission and donations	4,160.47	20.00	-	4,180.47	3,586.67
Cost of generating funds	20,077.98	1,924.63	-	22,002.61	8,643.31
Inter-Account Transfers	-	-	-	4,903.09	-
TOTAL PAYMENTS	122,763.07	29,449.43	-	157,115.59	116,918.57
EXCESS OF PAYMENTS AND RECEIPTS	153.39	507.93	-	661.32	12,842.27
Cash at bank and in hand at 1 Jan 2019	28,533.46	29,040.32	2478.58	60,052.36	-
Cash at bank and in hand at 31 Dec 2019	28,686.85	29,548.25	2478.58	60,713.68	-

St Mary Magdalene Church, Littleton (1304)

	Unrestricted Fund	Unrestricted Designated Fund	Restricted Fund	TOTAL 2019	TOTAL 2018
	£	£	£	£	£
Statement of Assets and Liabilities					
Bank Current Account	27,479.51	-	-	27,479.51	27,299.84
Fund Raisers Account	514.25	-	-	514.25	501.97
Summer Ball	693.09	-	-	693.09	731.65
Old School Building Fund	-	7,243.58	-	7,243.58	7,904.30
Children and Youth Bus Prem. Acc.	-	14.56	-	14.56	34.56
Restoration	-	4,767.33	-	4,767.33	1,990.55
Cornerstone	-	1,613.34	-	1,613.34	1,001.37
Heasman	-	-	1,965.81	1,965.81	1,965.81
Talent	-	-	512.77	512.77	512.77
Reserve	-	15,413.20	-	15,413.20	18,018.80
Littletons	-	496.24	-	496.24	90.74
BALANCE TOTALS	28,686.85	29,548.25	2,478.58	60,713.68	60,052.36

LIABILITIES

See Mission Giving and Donations (Poppy Appeal and Christmas Collection paid but cleared from accounts in 2019, will show as a payment 2020)

Total - £1000.10

Notes 1. The financial statements of the PCC have been prepared in accordance with Church Regulations 2006 on a receipts and payments basis

St Mary Magdalene Church, Littleton (1304)

2. The movements in designated and restricted funds during the year were:

		Bal. C/fwd	Receipts	Payments	Transfer	Bal. C/fwd
Restricted						
Heasman Legacy Fund	2a	1,965.81	-	-	-	1,965.8
Talent Fund	2b	512.77	-	-	-	512.7
		2,478.58	-	-	-	2,478.5
Designated						
Old School Building Fund	2c	7,904.30	24,238.48	24,899.20	-	7,243.5
Children & Youth Fund	2d	34.56	-	20.00	-	14.5
Restoration Fund incl Petty Cash	2e	1,990.55	2,776.78	-	-	4,767.3
Cornerstone	2f	1,001.37	1,161.44	549.47	-	1,613.3
Reserve	2g	18,018.80	-	-	2,605.60	15,413.2
Littletons	2h	90.74	1,145.53	740.03	-	496.2
		33,997.48	29,322.23	26,208.70	2,605.60	29,548.2

^a **Heasman Legacy** represents monies donated for the maintenance and improvement of St Mary Magdalene church by the Estate of the Revd. Heasman in 2001. The fund remained unused in 2019.

^b **Talent Fund** is for projects for the benefit of the church or wider community. It can also be used to help those in need as recommended by the incumbent. The fund remained unused in 2019.

^c **Old School Building** income and expenditure is from the building being used for community use i.e guides etc

^d **Children & Youth** is the fund for the creche, Sunday club and Youth groups. Limited funds remain with this being used up for education literature for the Sunday club. New budgets for 2020 increases funds

^e **Restoration Fund** is the designated funds to the upkeep of the church building. Income has been from Fund Raising committee where 1/3 of their donation is put into the restoration fund. Additional income from legacy that was designated to the upkeep of the church building.

^f **Cornerstone** is the community café run in the Old School Building by Church Volunteers. Donations are used to run the café with any surplus retained for future use for this project

^g **Reserve** is a fund retained in case of emergencies and to have a fund should incomes decline for any reason. No income to the fund, transfer from Reserve to Unrestricted funds for payment of Electrical Works.

^h **Littletons** is a parent a toddler group operated at the Old School Building operated by church volunteers. Donations are taken on entry and used for supplies. Remaining funds retained for use by this project

Fundraising

Fundraisers' Committee

The Fundraising team are a very small team who organise social and fundraising events. We try to make each venture interesting and entertaining. There are a group of volunteers who assist with every kind of job to make these events happen, and we would like to take this opportunity to say thank you to all of them. Every bit of help big or small is really appreciated.

The team enjoyed another successful year and each event was well attended. Truly Scrumptious Teas in June attracted a bigger crowd than 2018 so will be held again this year on June 20th. Quizzes are ever popular so this year it is planned to hold three and each with a different supper! 2019 Christmas Fair was not quite the success we expected so will not be held in 2020. There were very few volunteers and donations and Saxon School choir could not attend.

The committee are always willing to welcome new people and ideas to join the committee. There are a couple of new ideas to be explored in 2020 and these will be discussed and advertised in due course. Next year in 2021 we would like to organise an open garden event so planning will take place later this year and anyone interested in helping with this to get in touch please.

Thank you to everyone for their continued support.

Jill Chadwick, Ian & Irene Smith, Wendy Jackson, Jill Greenwood, Gillian Keller

Summer Ball

Once again we started the year off with a very successful Burns Night. We received many comments of appreciation for the atmosphere, and the poetry from Words for Water. The evening started with the Selkirk grace, followed by the Address to the Haggis, and the toast to the Haggis complete with a tot of whisky for everyone. The food was especially appreciated, Haggis, Neeps and Taties followed by Cranachan pudding. Throughout the evening Scottish music was played with a video of Scottish dancing, and after the meal anyone who wished to do so was invited to get up and dance. Thank you to all who attended and for all who contributed to the success of the evening.

The Spring Lunch was one of our smaller gatherings, but well received by those who came and enjoyed our buffet. A menu of poached salmon, cold meats, pork pies, coleslaw and salads were accompanied by breads, hot new potatoes and pickles. This was followed by cheesecakes and a cheeseboard, tea, coffee and chocolates. A glass of wine was offered to everyone on arrival

It is great to see the children enjoying themselves whilst also deepening their relationship with Jesus. Thank you so much to our team of helpers and leaders. Without you we couldn't run this group so we really are so grateful!! If this group is an area you would like to help in in any way, please speak to Tim or Emma Rose. Thank you!!

Emma Rose

Youth Group

We have been blessed to have a regular group of young people meeting together every Sunday. Different young people often attend each week due to sports and other family commitments. This makes it all the more diverse and interesting.

We have taken a new approach with the young people. We want to help them step into adult hood and to understand faith as fully as possible. We believe personal choice is at the centre of the Gospel message, and we want to give our young people everything they need to make the most informed choice possible.

This new approach has meant working alongside our young people to help them develop the kind of Youth Group that will benefit them. It's been truly exciting to work with them and to see how talented and committed they are.

Louise Little

Safeguarding

The church complies with all the Safeguarding requirements as laid down by the Church of England and the Diocese of London.

The PCC is updated at each meeting of any issues that need bringing to their attention by the Church Safeguarding Officer. An annual audit and policy review is carried out and an action plan is produced and presented to the PCC each May for discussion and approval. This is then sent to the Diocese who ensure that it meets all current regulations. In 2019 there were a number of changes made at this level to ensure that all churches are doing their best in this important area.

At St Mary Magdalene we carry out a DBS check of all those who work with children and vulnerable adults. We ensure that these people are regularly briefed and trained as appropriate. In addition, leaders and members of the PCC undertake Diocesan Safeguarding training. Risk assessments have been carried out with regard to regular church activities, as well as one-off events, such as Youth outings.

Irene Smith, Church Safeguarding Officer

St Mary Magdalene Church, Littleton (1304)

Further analysis of major receipts and payments

	<u>Unrestricted Fund</u>	<u>Unrestricted Designated Fund</u>	<u>Restricted Fund</u>	<u>TOTAL 2019</u>	<u>TOTAL 2018</u>
RECEIPTS					
a) All other giving/voluntary receipts					
Donation from Summer Ball to PCC	7,400.00	-	-	7,400.00	6,500.00
Old School Building Income (Non-Recurring)	-	24,238.48	-	24,238.48	19,968.57
Legacy	500.00	2,000.00	-	2,500.00	5,000.00
LDF Grant/Loan	11,580.60	-	-	11,580.60	-
	<u>19,480.60</u>	<u>26,238.48</u>	<u>-</u>	<u>45,719.08</u>	<u>31,468.57</u>
b) Activities for generating funds					
Littleton Life - Parish Magazine	2,077.00	-	-	2,077.00	1,306.00
Easy Fund Raising	168.80	-	-	168.80	240.60
Fundraising Committee	3,677.60	-	-	3,677.60	3,587.85
Summer Ball fundraising	14,679.10	-	-	14,679.10	13,565.14
	<u>20,602.50</u>	<u>-</u>	<u>-</u>	<u>20,602.50</u>	<u>18,699.59</u>
c) Church Activities					
Fees weddings/funerals	4,229.00	-	-	-	2,727.00
Diocese Fees	3,404.00	-	-	-	2,220.00
	<u>7,633.00</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>4,947.00</u>

	<u>Unrestricted Fund</u>	<u>Unrestricted Designated Fund</u>	<u>Restricted Fund</u>	<u>TOTAL 2019</u>	<u>TOTAL 2018</u>
PAYMENTS					
d) Clergy and Staffing					
Diocese Fees	3,115.00	-	-	3,115.00	2,220.00
Incumbent Expenses	1,346.99	-	-	1,346.99	560.65
	<u>4,461.99</u>	<u>-</u>	<u>-</u>	<u>4,461.99</u>	<u>2,780.65</u>
e) Church Running Expenses					
Photocopier	1,829.89	-	-	1,829.89	2,984.43
Stationery	2,043.33	-	-	2,043.33	1,901.56
Training	150.00	-	-	150.00	1,015.00
Insurance	3,188.96	-	-	3,188.96	3,065.05
Altar	2,988.22	-	-	2,988.22	3,448.02
Rectory	625.21	-	-	625.21	616.48
Utilities	2,059.05	-	-	2,059.05	2,540.00
Web	161.90	-	-	161.90	163.00
Telephone / Post	374.92	-	-	374.92	497.58
Electrical Works (Recovered from Grant/Loan)	11,580.60	2,605.60	-	14,186.20	-
Repairs	4,308.63	-	-	4,308.63	1,650.93
Scout Hut	3,030.00	-	-	3,030.00	5,114.00
Church Yard	996.92	-	-	996.92	1,176.77
Parking	480.00	-	-	480.00	480.00
	<u>33,817.63</u>	<u>2,605.60</u>	<u>-</u>	<u>36,423.23</u>	<u>24,652.82</u>

f) Old School Running Costs

OSB Running Costs	-	6,651.05	-	6,651.05	5,572.82
OSB Insurance	-	1,431.52	-	1,431.52	1,328.87
OSB Utilities	-	2,792.03	-	2,792.03	3,163.11
OSB Repairs	-	14,024.60	-	14,024.60	9,015.19
	-	24,899.20	-	24,899.20	19,079.99

g) Activities for generating funds

Littleton Life - Parish Magazine Costs	1,675.00	-	-	1,675.00	1,282.20
Fundraising Donations to PCC	1,455.34	727.66	-	2,183.00	933.15
Fundraising Committee Costs	1,502.32	-	-	1,502.32	1,364.70
Summer Ball Donation to PCC	7,400.00	-	-	7,400.00	6,500.00
Summer Ball Costs	7,317.66	-	-	7,317.66	7,958.61
	19,350.32	727.66	-	20,077.98	18,038.66

h) Mission & Donations

Mission	3,550.05	-	-	3,550.05	737.90
Special Collections - see below	610.42	-	-	610.42	1,727.29
	4,160.47	-	-	4,160.47	2,465.19

Special Collections for reference only

	2019	2018	Notes
Poppy Appeal	292.66	299.06	Not cleared from 2019 funds
Bishops Lent Appeal	54.77	-	
Christian Aid	-	357.26	
Sundry	-	136.00	
Manna Food Bank	263.04	368.77	Not cleared from 2019 funds
Home Start	263.04	332.27	Not cleared from 2019 funds
Bereaved Family	-	728.98	
Nativity Project	-	242.85	
Alma Appeal	290.65	-	
Princess Alice Hospice (Collection at Funeral)	265.00	-	
	1,429.16	2,465.19	

NOTES

- 1) The financial statements of the Parochial Church Council have been prepared in accordance with the Church accounting regulations.
- 2) Donations and fundraising remain the key part of the income for the church
- 3) The church received an overall grant of £10,000 and a loan of £10,000 from the London Diocese to support the electrical work
- 4) A focus remains on continuing to encourage planned giving

The PCC is a registered charity No. 1154895.

Approved by the Parochial Church Council on
and signed on their behalf by



Associate Pioneer Priest
Revd. Tim Rose

DATE 15/05/2020



Treasurer
Jonathan Baker

interested parties possible and we looked forward with optimism to finally putting the land up for sale.

Diana Lees

Children and Youth

Crèche

Crèche runs during the 11.15am service and is for preschool children. Numbers generally range from 4 to 10 children. They have time to play with toys and then do a craft activity and a Bible story based around the theme of the week. They also thoroughly enjoy 'Knock, Knock, Knock...what's in the box?' where they find different objects related to the theme in the box. We also do action songs together which they enjoy.

The children really enjoy coming and it's lovely to see their friendships develop and to see all the crafts they make each week. A huge thank you to all the leaders and helpers who give up their time each week. Without you we wouldn't be able to run crèche so we are so grateful. We are always on the lookout for more helpers so if you would be interested in this please speak to Rachel Reece Smith or Emma Rose. Thank you!

Emma Rose

Littlelots

Littlelots is our church Toddler Group that runs on Thursday mornings (term time) 9.30-11.30. It's a busy and vibrant group that people seem to really love coming to. We have up to 35 children attending each week with their parents/grandparents/carers. The children enjoy playing with a large variety of toys and look forward to doing a different craft each week. They then have healthy snacks and finish with a story and singing time. A huge thank you to our team of volunteers. If you would be interested in joining our team please speak to Emma Rose or Jill Chadwick.

Emma Rose

Sunday Club

Sunday Club meets in Littleton School Hall during the 11.15am service for Reception aged children up to Year 5. Numbers vary from 8-25 but usually average about 15 each week. Each week is based around a theme varying from the life of Jesus, the character of God and different Bible stories. We do a wide range of activities including games, crafts, video clips and team building exercises.

cial requirements. New signage and extinguishers have been placed upstairs in the refurbished area too.

The hall has continued to be popular for parties and is used every day. The hirers include most uniformed organisations, a very popular exercise class, dancing group and Narcotics Anonymous.

The church fundraisers use the hall for Quiz nights, Summer Ball Lunches, Littletots and Ladies Breakfasts etc. Cornerstone and the Nursery continue to grow. The blue chairs which are used on a daily basis have just been cleaned by our two new cleaners who are doing a sterling job.

As a committee we strive to maintain and update the Old School Building for the use of the church and the community.

Our plans for 2020 include finding funds for a new toilet block and renewing the tar coating in the car park.

Thank you for supporting all the events and using our very popular social place. The committee would also like to thank Ian Smith for compiling our accounts to present to the PCC every two months.

Scout Hut

At the beginning of the year we arranged for an asbestos survey of the Scout Hut which confirmed the presence of low-level white chrysotile asbestos in the walls and ceiling panels. This has been clearly labelled and it is being monitored and access to the site restricted.

Alfie did a superb job boarding up several breaks in the corrugated iron cladding, securing the broken door to the rear and the window in the front porch. We hired a contractor to clear the rubbish and vegetation from most of the property. They removed three large skips of debris and vegetation; the remainder of the vegetation was stacked at the back of the site to reduce the cost of the work. With this maintenance work done we were able to take out Property Owners Liability cover for the land. We continue to make regular inspections of the site and building.

We would like to thank the Ivy League volunteers who spend hours clearing the adjoining fence lines of brambles, nettles and ivy, and on occasion have cleared away fallen tree branches and vegetation impinging on Petts Lane roadside.

In September we confirmed that everything was in place and we had met all the legal requirements necessary for us to begin the process of advertising and selling the site. As 2019 drew to a close the decision was made to market the site through an estate agent so we could reach the widest range of

INDEPENDENT EXAMINERS REPORT TO THE TRUSTEES OF ST MARY MAGDALENE CHURCH, LITTLETON 1304

I report on the accounts of the church for the year ended 31st December, 2019, which are set out on pages 1 – 4

RESPECTIVE RESPONSIBILITIES OF TRUSTEES AND EXAMINER.

The church's trustees are responsible for the preparation of the accounts.

The church's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to :-

- * to examine the accounts under section 145 of the 2011 Act.
- * to follow the procedures laid down in the General Directions given by the Charity Commission (under section 145(5)(b) of the 2011 Act)
- * to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general directions given by the Charity Commission. An examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with these records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required by an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention.

1. which gave me reasonable cause to believe that in any material respect the requirements

- * to keep accounting records in accordance with section 130 of the 2011 Act and
- * to prepare accounts which accord with the accounting records and comply with accounting requirements of the 2011 Act have not been met, or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

I confirm that to the best of my ability I have audited and found the accounts to be completely satisfactory for the year ending 31st December 2019.



Paul Alexander

15th May 2020

Activity Reports

The Holy Dusters

On Friday mornings we continue to vigorously vacuum, flourish our dusters and do what's necessary to keep our church clean and tidy. This year saw a few weeks of respite whilst the re-wiring was carried out in the church. Clean-up after the work was complete proved to be a very exciting and challenging time, both for us and others who became involved. We climbed to giddy heights and saw parts of the church close-up that we would never otherwise have been privileged to see. The reward was amazing when the sun shone through the clean stained glass windows and the new lighting enhanced the church's interior.

Our numbers have fluctuated this year due to various personal circumstances and we would welcome anyone who would like to join us.

Dizzie, Jean G, Jean McL, Joyce, Lorna

The Ivy League and Churchyard

The aims of the Ivy League continue to be making the churchyard look well cared for and the graves respected, and making the ongoing maintenance easier to manage.

With this in mind Frits realigned the edging and headstones on a number of graves and secured them in place to prevent further deterioration. Early in the year we asked for donations to allow us to continue putting gravel on graves to reduce the level of weeding. Sadly, we weren't able to complete this project so we have carried the donations forward to progress the work in 2020. We look forward to completing this major project and thank everyone who has given us donations. We are very grateful to you all.

The Memorial Garden continues to flourish with the new shrubs and tree planted in 2018 doing very well. The long term plan remains to plant some more rose bushes to provide more colour.

Steve Keable mowed the grass during the year and we are extremely grateful for all his hard work.

We would also like to thank those visitors who come to look after their family graves and memorials. Your efforts contribute greatly to the "cared for" appearance of the churchyard, and are very much appreciated.

Finally, thank you for your encouragement and support. Of course we also enjoy meeting together and having a good chat at our 11.00am tea and biscuits. We welcome anyone who would like to come and take part.

Diana Lees

Church Flowers

Each week throughout the year, with the exception of Lent and Advent, you will see beautiful flowers arranged at the front of the church. These are by courtesy of our lovely team of ladies (although men are welcome to join us) who generously buy the flowers and arrange them in preparation for Sundays and other services through the week. The arrangements vary in colour, different seasonal flowers and the style of each person. We can often guess who did what by the way they are done, but in every case they show great gifts and talents!

At Easter and at Christmas we work as a team, decorating both the inside of the church and the porch. The money for the Easter Lilies is donated in memory of those loved ones who are no longer with us, and their names are listed and placed on the altar. We thank you for your donations made throughout the year that go towards the Easter and Christmas flowers, which become ever more costly.

We enjoy our excursions to Longacres to order and purchase these, ensuring that we have a hearty breakfast there before embarking on several hours work. It is a great team effort, including our usual arrangers and others who try their hand. We are also grateful to those who make us cups of tea and coffee before sweeping up behind us!

Irene Smith

Old School Building Management Committee (OSB)

The committee:

Revd Tim Rose, Sue Breckon (Co-chair) Louise Little (Co-chair / Treasurer)
Peter Baker (Bookings), Zandra Ceaser (Secretary), Fleur Coates and Elizabeth Kortenbout.

2019 has been a very productive year for work planned and budgeted for in 2018. We have completed the refurbishment of the two rooms in the school house. New carpet, curtains and heaters are now in place and currently the larger room is being used by Revd Tim for church meetings, and the other is in the process of being rented out in April. We are planning to put a bathroom in when our funds build up again. The hall has had the soundproofing and lighting updated with great success. A new water heater in the kitchen has been installed with a grant from Surrey Councillor Richard Walsh's discretionary fund, for which we are truly grateful. Due to a leak in the kitchen we had to lay new Lino. The fire alarm system has been updated to current offi-

St Mary Magdalene Church, Littleton (1304)

FINANCIAL STATEMENT FOR YEAR ENDED 31st DECEMBER 2019

Receipts and Payments Accounts

	<u>Unrestricted Fund</u>	<u>Unrestricted Designated Fund</u>	<u>Restricted Fund</u>	<u>TOTAL 2019</u>	<u>TOTAL 2018</u>
	£	£	£	£	£
RECEIPTS					
Voluntary Receipts					
Planned Giving	46,783.50	-	-	46,783.50	50,473.10
Collections at Services	11,321.14	-	-	11,321.14	9,255.32
All other giving/voluntary receipts	22,380.41	26,966.14	-	49,346.55	34,524.59
Gift Aid recovered	13,997.59	-	-	13,997.59	12,370.64
Activities for generating funds	20,602.50	2,942.10	-	23,544.60	17,367.04
Investment income	158.32	49.12	-	207.44	183.14
Church activities	7,673.00	-	-	7,673.00	5,587.01
Inter-Account Transfers				4,903.09	-
TOTAL RECEIPTS	122,916.46	29,957.36	-	157,776.91	129,760.84
PAYMENTS					
Church activities					
Common Fund	60,000.00	-	-	60,000.00	60,000.00
Clergy and staffing costs	4,706.99	-	-	4,706.99	1,177.14
Church running expenses	33,817.63	2,605.60	-	36,423.23	24,701.98
Hall running costs		24,899.20	-	24,899.20	18,809.47
Mission and donations	4,160.47	20.00	-	4,180.47	3,586.67
Cost of generating funds	20,077.98	1,924.63	-	22,002.61	8,643.31
Inter-Account Transfers				4,903.09	-
TOTAL PAYMENTS	122,763.07	29,449.43	-	157,115.59	116,918.57
EXCESS OF PAYMENTS AND RECEIPTS	153.39	507.93	-	661.32	12,842.27
Cash at bank and in hand at 1 Jan 2019	28,533.46	29,040.32	2478.58	60,052.36	
Cash at bank and in hand at 31 Dec 2019	28,686.85	29,548.25	2478.58	60,713.68	

St Mary Magdalene Church, Littleton (1304)

	<u>Unrestricted Fund</u>	<u>Unrestricted Designated Fund</u>	<u>Restricted Fund</u>	<u>TOTAL 2019</u>	<u>TOTAL 2018</u>
	£	£	£	£	£
Statement of Assets and Liabilities					
Bank Current Account	27,479.51	-	-	27,479.51	27,299.84
Fund Raisers Account	514.25	-	-	514.25	501.97
Summer Ball	693.09	-	-	693.09	731.65
Old School Building Fund	-	7,243.58	-	7,243.58	7,904.30
Children and Youth Bus.Prem. Acc.	-	14.56	-	14.56	34.56
Restoration	-	4,767.33	-	4,767.33	1,990.55
Cornerstone	-	1,613.34	-	1,613.34	1,001.37
Heasman	-	-	1,965.81	1,965.81	1,965.81
Talent	-	-	512.77	512.77	512.77
Reserve	-	15,413.20	-	15,413.20	18,018.80
Littletons	-	496.24	-	496.24	90.74
BALANCE TOTALS	28,686.85	29,548.25	2,478.58	60,713.68	60,052.36
LIABILITIES					
See Mission Giving and Donations (Poppy Appeal and Christmas Collection paid but cleared from accounts in 2019, will show as a payment 2020)					
Total - £1000.10					

Notes 1. The financial statements of the PCC have been prepared in accordance with Church Regulations 2006 on a receipts and payments basis

St Mary Magdalene Church, Littleton (1304)

2. The movements in designated and restricted funds during the year were:

		Bal. C/fwd	Receipts	Payments	Transfer	Bal. C/fwd
Restricted						
Heasman Legacy Fund	2a	1,965.81	-	-	-	1,965.81
Talent Fund	2b	512.77	-	-	-	512.77
		<u>2,478.58</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>2,478.58</u>
Designated						
Old School Building Fund	2c	7,904.30	24,238.48	24,899.20	-	7,243.58
Children & Youth Fund	2d	34.56	-	20.00	-	14.56
Restoration Fund incl Petty Cash	2e	1,990.55	2,776.78	-	-	4,767.33
Cornerstone	2f	1,001.37	1,161.44	549.47	-	1,613.34
Reserve	2g	18,018.80	-	-	2,605.60	15,413.20
Littlelots	2h	90.74	1,145.53	740.03	-	496.24
		<u>33,997.48</u>	<u>29,322.23</u>	<u>26,208.70</u>	<u>2,605.60</u>	<u>29,548.25</u>

^a **Heasman Legacy** represents monies donated for the maintenance and improvement of St Mary Magdalene church by the Estate of the Revd. Heasman in 2001. The fund remained unused in 2019.

^b **Talent Fund** is for projects for the benefit of the church or wider community. It can also be used to help those in need as recommended by the incumbent. The fund remained unused in 2019.

^c **Old School Building** income and expenditure is from the building being used for community use i.e guides etc

^d **Children & Youth** is the fund for the creche, Sunday club and Youth groups. Limited funds remain with this being used up for education literature for the Sunday club. New budgets for 2020 increases funds

^e **Restoration Fund** is the designated funds to the upkeep of the church building. Income has been from Fund Raising committee where 1/3 of their donation is put into the restoration fund. Additional income from legacy that was designated to the upkeep of the church building.

^f **Cornerstone** is the community café run in the Old School Building by Church Volunteers. Donations are used to run the café with any surplus retained for future use for this project

^g **Reserve** is a fund retained in case of emergencies and to have a fund should incomes decline for any reason. No income to the fund, transfer from Reserve to Unrestricted funds for payment of Electrical Works.

^h **Littlelots** is a parent a toddler group operated at the Old School Building operated by church volunteers. Donations are taken on entry and used for supplies. Remaining funds retained for use by this project

St Mary Magdalene Church, Littleton (1304)

Further analysis of major receipts and payments

	<u>Unrestricted Fund</u>	<u>Unrestricted Designated Fund</u>	<u>Restricted Fund</u>	<u>TOTAL 2019</u>	<u>TOTAL 2018</u>
RECEIPTS					
a) All other giving/voluntary receipts					
Donation from Summer Ball to PCC	7,400.00	-	-	7,400.00	6,500.00
Old School Building Income (Non-Recurring)	-	24,238.48	-	24,238.48	19,968.57
Legacy	500.00	2,000.00	-	2,500.00	5,000.00
LDF Grant/Loan	11,580.60	-	-	11,580.60	-
	19,480.60	26,238.48	-	45,719.08	31,468.57
b) Activities for generating funds					
Littleton Life - Parish Magazine	2,077.00	-	-	2,077.00	1,306.00
Easy Fund Raising	168.80	-	-	168.80	240.60
Fundraising Committee	3,677.60	-	-	3,677.60	3,587.85
Summer Ball fundraising	14,679.10	-	-	14,679.10	13,565.14
	20,602.50	-	-	20,602.50	18,699.59
c) Church Activities					
Fees weddings/funerals	4,229.00	-	-	-	2,727.00
Diocese Fees	3,404.00	-	-	-	2,220.00
	7,633.00	-	-	-	4,947.00
PAYMENTS					
d) Clergy and Staffing					
Diocese Fees	3,115.00	-	-	3,115.00	2,220.00
Incumbent Expenses	1,346.99	-	-	1,346.99	560.65
	4,461.99	-	-	4,461.99	2,780.65
e) Church Running Expenses					
Photocopier	1,829.89	-	-	1,829.89	2,984.43
Stationery	2,043.33	-	-	2,043.33	1,901.56
Training	150.00	-	-	150.00	1,015.00
Insurance	3,188.96	-	-	3,188.96	3,065.05
Altar	2,988.22	-	-	2,988.22	3,448.02
Rectory	625.21	-	-	625.21	616.48
Utilities	2,059.05	-	-	2,059.05	2,540.00
Web	161.90	-	-	161.90	163.00
Telephone / Post	374.92	-	-	374.92	497.58
Electrical Works (Recovered from Grant/Loan)	11,580.60	2,605.60	-	14,186.20	-
Repairs	4,308.63	-	-	4,308.63	1,650.93
Scout Hut	3,030.00	-	-	3,030.00	5,114.00
Church Yard	996.92	-	-	996.92	1,176.77
Parking	480.00	-	-	480.00	480.00
	33,817.63	2,605.60	-	36,423.23	24,652.82

f) Old School Running Costs

OSB Running Costs	-	6,651.05	-	6,651.05	5,572.82
OSB Insurance	-	1,431.52	-	1,431.52	1,328.87
OSB Utilities	-	2,792.03	-	2,792.03	3,163.11
OSB Repairs	-	14,024.60	-	14,024.60	9,015.19
	-	24,899.20	-	24,899.20	19,079.99

g) Activities for generating funds

Littleton Life - Parish Magazine Costs	1,675.00	-	-	1,675.00	1,282.20
Fundraising Donations to PCC	1,455.34	727.66	-	2,183.00	933.15
Fundraising Committee Costs	1,502.32	-	-	1,502.32	1,364.70
Summer Ball Donation to PCC	7,400.00	-	-	7,400.00	6,500.00
Summer Ball Costs	7,317.66	-	-	7,317.66	7,958.61
	19,350.32	727.66	-	20,077.98	18,038.66

h) Mission & Donations

Mission	3,550.05	-	-	3,550.05	737.90
Special Collections - see below	610.42	-	-	610.42	1,727.29
	4,160.47	-	-	4,160.47	2,465.19

Special Collections for reference only

	2019	2018 Notes
Poppy Appeal	292.66	299.06 <i>Not cleared from 2019 funds</i>
Bishops Lent Appeal	54.77	-
Christian Aid	-	357.26
Sundry	-	136.00
Manna Food Bank	263.04	368.77 <i>Not cleared from 2019 funds</i>
Home Start	263.04	332.27 <i>Not cleared from 2019 funds</i>
Bereaved Family	-	728.98
Nativity Project	-	242.85
Alma Appeal	290.65	-
Princess Alice Hospice (Collection at Funeral)	265.00	-
	1,429.16	2,465.19

NOTES

- 1) The financial statements of the Parochial Church Council have been prepared in accordance with the Church accounting regulations.
- 2) Donations and fundraising remain the key part of the income for the church
- 3) The church received an overall grant of £10,000 and a loan of £10,000 from the London Diocese to support the electrical work
- 4) A focus remains on continuing to encourage planned giving

The PCC is a registered charity No. 1154895.

Approved by the Parochial Church Council on
and signed on their behalf by

DATE

Associate Pioneer Priest

Rev. Tim Rose

Treasurer

Jonathan Baker

INDEPENDENT EXAMINERS REPORT TO THE TRUSTEES OF ST MARY MAGDALENE CHURCH, LITTLETON 1304

I report on the accounts of the church for the year ended 31st December, 2019, which are set out on pages 1 – 4

RESPECTIVE RESPONSIBILITIES OF TRUSTEES AND EXAMINER.

The church's trustees are responsible for the preparation of the accounts.

The church's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to :-

- * to examine the accounts under section 145 of the 2011 Act.
- * to follow the procedures laid down in the General Directions given by the Charity Commission (under section 145(5)(b) of the 2011 Act)
- * to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general directions given by the Charity Commission. An examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with these records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required by an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention.

1. which gave me reasonable cause to believe that in any material respect the requirements
 - * to keep accounting records in accordance with section 130 of the 2011 Act and
 - * to prepare accounts which accord with the accounting records and comply with accounting requirements of the 2011 Act have not been met, or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts To be reached.

I confirm that to the best of my ability I have audited and found the accounts to be completely satisfactory for the year ending 31st December 2019.



Paul Alexander

15th May 2020

St Mary Magdalene Church, Littleton (1304)

FINANCIAL STATEMENT FOR YEAR ENDED 31st DECEMBER 2019

Receipts and Payments Accounts

	Unrestricted Fund	Unrestricted Designated Fund	Restricted Fund	TOTAL 2019	TOTAL 2018
	£	£	£	£	£
RECEIPTS					
Voluntary Receipts					
Planned Giving	46,783.50	-	-	46,783.50	50,473.10
Collections at Services	11,321.14	-	-	11,321.14	9,255.32
All other giving/voluntary receipts	22,380.41	26,966.14	-	49,346.55	34,524.59
Gift Aid recovered	13,997.59	-	-	13,997.59	12,370.64
Activities for generating funds	20,602.50	2,942.10	-	23,544.60	17,367.04
Investment income	158.32	49.12	-	207.44	183.14
Church activities	7,673.00	-	-	7,673.00	5,587.01
Inter-Account Transfers	-	-	-	4,903.09	-
TOTAL RECEIPTS	122,916.46	29,957.36	-	157,776.91	129,760.84
PAYMENTS					
Church activities					
Common Fund	60,000.00	-	-	60,000.00	60,000.00
Clergy and staffing costs	4,706.99	-	-	4,706.99	1,177.14
Church running expenses	33,817.63	2,605.60	-	36,423.23	24,701.98
Hall running costs	-	24,899.20	-	24,899.20	18,809.47
Mission and donations	4,160.47	20.00	-	4,180.47	3,586.67
Cost of generating funds	20,077.98	1,924.63	-	22,002.61	8,643.31
Inter-Account Transfers	-	-	-	4,903.09	-
TOTAL PAYMENTS	122,763.07	29,449.43	-	157,115.59	116,918.57
EXCESS OF PAYMENTS AND RECEIPTS	153.39	507.93	-	661.32	12,842.27
Cash at bank and in hand at 1 Jan 2019	28,533.46	29,040.32	2478.58	60,052.36	
Cash at bank and in hand at 31 Dec 2019	28,686.85	29,548.25	2478.58	60,713.68	

St Mary Magdalene Church, Littleton (1304)

	Unrestricted Fund	Unrestricted Designated Fund	Restricted Fund	TOTAL 2019	TOTAL 2018
	£	£	£	£	£
Statement of Assets and Liabilities					
Bank Current Account	27,479.51	-	-	27,479.51	27,299.84
Fund Raisers Account	514.25	-	-	514.25	501.97
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Restoration	-	4,767.33	-	4,767.33	1,990.55
Cornerstone	-	1,613.34	-	1,613.34	1,001.37
Heasman	-	-	1,965.81	1,965.81	1,965.81
Talent	-	-	512.77	512.77	512.77
Reserve	-	15,413.20	-	15,413.20	18,018.80
Littlelots	-	496.24	-	496.24	90.74
BALANCE TOTALS	28,686.85	29,548.25	2,478.58	60,713.68	60,052.36

LIABILITIES

See Mission Giving and Donations (Poppy Appeal and Christmas Collection paid but cleared from accounts in 2019, will show as a payment 2020)

Total - £1000.10

Notes 1. The financial statements of the PCC have been prepared in accordance with Church Regulations 2006 on a receipts and payments basis

St Mary Magdalene Church, Littleton (1304)

2. The movements in designated and restricted funds during the year were:

		Bal. C/fwd	Receipts	Payments	Transfer	Bal. C/fwd
Restricted						
Heasman Legacy Fund	2a	1,965.81	-	-	-	1,965.81
Talent Fund	2b	512.77	-	-	-	512.77
		<u>2,478.58</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>2,478.58</u>
Designated						
Old School Building Fund	2c	7,904.30	24,238.48	24,899.20	-	7,243.58
Children & Youth Fund	2d	34.56	-	20.00	-	14.56
Restoration Fund incl Petty Cash	2e	1,990.55	2,776.78	-	-	4,767.33
Cornerstone	2f	1,001.37	1,161.44	549.47	-	1,613.34
Reserve	2g	18,018.80	-	-	2,605.60	15,413.20
Littlelots	2h	90.74	1,145.53	740.03	-	496.24
		<u>33,997.48</u>	<u>29,322.23</u>	<u>26,208.70</u>	<u>2,605.60</u>	<u>29,548.25</u>

^a **Heasman Legacy** represents monies donated for the maintenance and improvement of St Mary Magdalene church by the Estate of the Revd. Heasman in 2001. The fund remained unused in 2019.

^b **Talent Fund** is for projects for the benefit of the church or wider community. It can also be used to help those in need as recommended by the incumbent. The fund remained unused in 2019.

^c **Old School Building** income and expenditure is from the building being used for community use i.e guides etc

^d **Children & Youth** is the fund for the creche, Sunday club and Youth groups. Limited funds remain with this being used up for education literature for the Sunday club. New budgets for 2020 increases funds

^e **Restoration Fund** is the designated funds to the upkeep of the church building. Income has been from Fund Raising committee where 1/3 of their donation is put into the restoration fund. Additional income from legacy that was designated to the upkeep of the church building.

^f **Cornerstone** is the community café run in the Old School Building by Church Volunteers. Donations are used to run the café with any surplus retained for future use for this project

^g **Reserve** is a fund retained in case of emergencies and to have a fund should incomes decline for any reason. No income to the fund, transfer from Reserve to Unrestricted funds for payment of Electrical Works.

^h **Littlelots** is a parent a toddler group operated at the Old School Building operated by church volunteers. Donations are taken on entry and used for supplies. Remaining funds retained for use by this project

St Mary Magdalene Church, Littleton (1304)

Further analysis of major receipts and payments

RECEIPTS

a) All other giving/voluntary receipts

	<u>Unrestricted Fund</u>	<u>Unrestricted Designated Fund</u>	<u>Restricted Fund</u>	<u>TOTAL 2019</u>	<u>TOTAL 2018</u>
Donation from Summer Ball to PCC	7,400.00	-	-	7,400.00	6,500.00
Old School Building Income (Non-Recurring)	-	24,238.48	-	24,238.48	19,968.57
Legacy	500.00	2,000.00	-	2,500.00	5,000.00
LDF Grant/Loan	11,580.60	-	-	11,580.60	-
	<u>19,480.60</u>	<u>26,238.48</u>	<u>-</u>	<u>45,719.08</u>	<u>31,468.57</u>

b) Activities for generating funds

Littleton Life - Parish Magazine	2,077.00	-	-	2,077.00	1,306.00
Easy Fund Raising	168.80	-	-	168.80	240.60
Fundraising Committee	3,677.60	-	-	3,677.60	3,587.85
Summer Ball fundraising	14,679.10	-	-	14,679.10	13,565.14
	<u>20,602.50</u>	<u>-</u>	<u>-</u>	<u>20,602.50</u>	<u>18,699.59</u>

c) Church Activities

Fees weddings/funerals	4,229.00	-	-	-	2,727.00
Diocese Fees	3,404.00	-	-	-	2,220.00
	<u>7,633.00</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>4,947.00</u>

PAYMENTS

d) Clergy and Staffing

	<u>Unrestricted Fund</u>	<u>Unrestricted Designated Fund</u>	<u>Restricted Fund</u>	<u>TOTAL 2019</u>	<u>TOTAL 2018</u>
Diocese Fees	3,115.00	-	-	3,115.00	2,220.00
Incumbent Expenses	1,346.99	-	-	1,346.99	560.65
	<u>4,461.99</u>	<u>-</u>	<u>-</u>	<u>4,461.99</u>	<u>2,780.65</u>

e) Church Running Expenses

Photocopier	1,829.89	-	-	1,829.89	2,984.43
Stationery	2,043.33	-	-	2,043.33	1,901.56
Training	150.00	-	-	150.00	1,015.00
Insurance	3,188.96	-	-	3,188.96	3,065.05
Altar	2,988.22	-	-	2,988.22	3,448.02
Rectory	625.21	-	-	625.21	616.48
Utilities	2,059.05	-	-	2,059.05	2,540.00
Web	161.90	-	-	161.90	163.00
Telephone / Post	374.92	-	-	374.92	497.58
Electrical Works (Recovered from Grant/Loan)	11,580.60	2,605.60	-	14,186.20	-
Repairs	4,308.63	-	-	4,308.63	1,650.93
Scout Hut	3,030.00	-	-	3,030.00	5,114.00
Church Yard	996.92	-	-	996.92	1,176.77
Parking	480.00	-	-	480.00	480.00
	<u>33,817.63</u>	<u>2,605.60</u>	<u>-</u>	<u>36,423.23</u>	<u>24,652.82</u>

f) Old School Running Costs

OSB Running Costs	-	6,651.05	-	6,651.05	5,572.82
OSB Insurance	-	1,431.52	-	1,431.52	1,328.87
OSB Utilities	-	2,792.03	-	2,792.03	3,163.11
OSB Repairs	-	14,024.60	-	14,024.60	9,015.19
	-	24,899.20	-	24,899.20	19,079.99

g) Activities for generating funds

Littleton Life - Parish Magazine Costs	1,675.00	-	-	1,675.00	1,282.20
Fundraising Donations to PCC	1,455.34	727.66	-	2,183.00	933.15
Fundraising Committee Costs	1,502.32	-	-	1,502.32	1,364.70
Summer Ball Donation to PCC	7,400.00	-	-	7,400.00	6,500.00
Summer Ball Costs	7,317.66	-	-	7,317.66	7,958.61
	19,350.32	727.66	-	20,077.98	18,038.66

h) Mission & Donations

Mission	3,550.05	-	-	3,550.05	737.90
Special Collections - see below	610.42	-	-	610.42	1,727.29
	4,160.47	-	-	4,160.47	2,465.19

Special Collections for reference only

	2019	2018 Notes
Poppy Appeal	292.66	299.06 <i>Not cleared from 2019 funds</i>
Bishops Lent Appeal	54.77	-
Christian Aid	-	357.26
Sundry	-	136.00
Manna Food Bank	263.04	368.77 <i>Not cleared from 2019 funds</i>
Home Start	263.04	332.27 <i>Not cleared from 2019 funds</i>
Bereaved Family	-	728.98
Nativity Project	-	242.85
Alma Appeal	290.65	-
Princess Alice Hospice (Collection at Funeral)	265.00	-
	1,429.16	2,465.19

NOTES

- 1) The financial statements of the Parochial Church Council have been prepared in accordance with the Church accounting regulations.
- 2) Donations and fundraising remain the key part of the income for the church
- 3) The church received an overall grant of £10,000 and a loan of £10,000 from the London Diocese to support the electrical work
- 4) A focus remains on continuing to encourage planned giving

The PCC is a registered charity No. 1154895.

Approved by the Parochial Church Council on
and signed on their behalf by

DATE 15/05/2020



Associate Pioneer Priest
Revd. Tim Rose



Treasurer
Jonathan Baker