



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	01	01	2019		31	12	2019

Section A Reference and administration details

Charity name

Uganda Humanist Schools Trust

Other names charity is known by

UHST

Registered charity number (if any)

1228762

Charity's principal address

31 Greenmeadows Road

Madeley

Crewe

Postcode

CW3 9EY

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Steve Hurd	Chair		
2	Prof Hilary Hurd	Scholarships		
3	Paul Ewans			
4	Christine Smith			
5	Glenda Miller			
6	Ed Schmidt			
7	Daniel Hurd	Finance		
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Trust Deed
How the charity is constituted (eg. trust, association, company)	Trust
Trustee selection methods (eg. appointed by, elected by)	By invitation of current trustees

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

UHST raises funds to support education in humanist schools in Uganda. Our funds go to schools that belong to the Uganda Humanist Schools Association: Isaac Newton High Schools at Kateera, Masaka, Mustard Seed High School, Busota, Kamule, Kasese Humanist Primary School and Katumba Parents' Humanist Primary School, Bundibugyo. We also provide scholarships to allow bright but needy children to attend the above schools.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

As in previous years, Uganda Humanist Schools Trust places considerable emphasis on keeping supporters informed about the progress of the schools.

We visit the schools each year and write detailed reports for donors.

By having a trustee on the Management Board of each school we are able to play a full role as partners in key decisions concerning the development and management of the schools.

We have improved the tracing of funds. We receive the accounts of the school board and can see that funds that we provide are properly recorded. Furthermore, from 2017, we receive school bank statements, so we can see where money is received and each time it is transferred e.g. to builders for construction projects.

Our focus throughout has been on allocating funds so as to have the maximum impact of the quality of learning and the welfare of students and staff.

As reading is such an important skill we have been running a very successful Reading for Pleasure Project in the schools.

We have also promoted a Humanist Ethos Project to increase awareness of Humanist values and their application to the day to day operation of the schools, where discipline is based upon guidance and empathy and not on coercion.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

In 2019 our main achievements were to:

1. provide 120 scholarships to enable bright but needy children to attend the Humanist secondary schools.
2. To complete the transition from providing day-only scholarships to providing full boarding places.
3. We continued to promote independent learning by providing money for books, science and other learning materials. We promoted a Reading for Pleasure programme.
4. Our provision of re-useable sanitary pads continued to maintain high level of participation by girls.
5. At Isaac Newton School we completed the construction of a new teaching block with 3 classrooms and a science lab and connected the school and surrounding villages to mains water and electricity.
6. At Mustard Seed School we completed the construction of a new multi-purpose Hall and funded a second girls' dormitory.
7. We provided funds for books at the two primary schools, and funds to pay for the school fees of over 100 orphaned children at Katumba Humanist Primary School.
8. Both secondary schools have shown substantial improvements in educational outcomes. They stand 4th and 5th in the ranking of up to 30 schools in their Districts. Isaac Newton School is 40th out of 3,600 secondary schools in Uganda measured by "value added" between primary leaving and O-level.

Section E Financial review

Brief statement of the charity's policy on reserves

To help school cash flow we now make monthly cash transfers to the schools to cover scholarships. This has almost eliminated their need to ask for emergency funding and reduces the level of the reserves that we need to hold to 3 to 4 months of payments.

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

UHST funds come from public appeal. We have built up a loyal group of supporters, many of whom send us regular annual or monthly amounts by standing order.

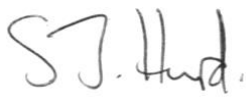
Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

Stephen John Hurd

Position (eg Secretary, Chair, etc)

Chair

Date

4 September 2020

Charity Name UGANDA HUMANIST SCHOOLS TRUST	No (if any) 1128762	
Receipts and payments accounts		
For the period from 01/01/2019	To 31/12/2019	CC16a

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations - unrestricted	91,237	-	-	91,237	75,150
Donations- restricted	-	21,788	-	21,788	33,664
Donations- scholarships	-	41,904	-	41,904	42,521
Gift aid	-	-	-	-	8,675
Interest	247	-	-	247	210
Sub total (Gross income for AR)	91,484	63,692		155,176	160,220
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-		-	-
Total receipts	91,484	63,692		155,176	160,220
A3 Payments					
Isaac Newton Kateera - unrestricted	48,296	-	-	48,296	41,094
Isaac Newton Kateera - restricted	-	1,378	-	1,378	-
Isaac Newton Kateera - scholarships	-	21,340	-	21,340	19,707
Mustard Seed School - unrestricted	33,893	-	-	33,893	39,228
Mustard Seed School - restricted	-	24,142	-	24,142	9,932
Mustard Seed School - scholarships	-	21,714	-	21,714	18,528
Kasese Humanist Primary School - unrestricted	400	-	-	400	1,800
Katumba Humanist Primary School - unrestricted	2,800	-	-	2,800	3,000
Katumba Humanist Primary School - restricted	-	6,000	-	6,000	-
Bank charges	121	-	-	121	126
Sub total	85,510	74,574		160,084	133,415
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-		-	-
Total payments	85,510	74,574		160,084	133,415
Net of receipts/(payments)	5,974	(10,882)		(4,908)	26,805
A5 Transfers between funds	-	-		-	-
A6 Cash funds last year end	38,914	29,294		68,208	41,403
Cash funds this year end	44,888	18,412		63,300	68,208

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Donations - unrestricted		18,412	-
	Donations - restricted	44,888	-	-
	Total cash funds	44,888	18,412	
	(agree balances with receipts and payments account(s))	OK	OK	OK
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees	Print Name	Date of approval
	Stephen John Hurd (Chair of trustees)	01/09/2020



Section A

Independent Examiner's Report

Report to the trustees/
members of

Uganda Humanist Schools Trust

On accounts for the year
ended

31 December 2019

Charity no
(if any)

1128762

Set out on pages

Remember to include the page numbers of any annexes

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 December 2019.

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (~~other than that disclosed below *~~) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Date:

1.9.20.

Name:

IAN BEST

Relevant professional
qualification(s) or body
(if any):

Retired Chartered Accountant

Address:

34, TUDOR WAY,
SUTTON COLDFIELD,
B72 1LP.

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

