



Trustees' Annual Report for the period

		Period start date			Period end date			
	From	Day 1	Month January	Year 2019	To	Day 31	Month December	Year 2019

Section A Reference and administration details

Charity name

Other names charity is known by

Registered charity number (if any)

Charity's principal address

 Postcode

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	The Revd Dr Robert Charles Irwin Ward	Chair		
2	Mr Frederick Michael Johnson			
3	The Revd Mark Sharman			
4	John Sinclair		Retired January 2018	
5	The Very Revd Vincent Geoffrey Miller			
6	Heather Murphy		From 22 October 2019	
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	CONSTITUTION ADOPTED 8 OCTOBER 2009 (REVIEWED 11 FEBRUARY 2014)
How the charity is constituted (eg. trust, association, company)	TRUST
Trustee selection methods (eg. appointed by, elected by)	REAPPOINTED ANNUALLY AT THE ANNUAL GENERAL MEETING

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Street Pastors Newcastle operates as part of a national network of Street Pastor organisations under license from the Ascension Trust, a company limited by guarantee, registered at Alpha House, 158 Garth Road, Morden, London, SM4 4TQ.

The following policies and procedures are provided to each new charity trustee

- Newcastle Upon Tyne Street Pastors Constitution October 2009 (Reviewed February 2014).

The five Trustees form the Management Committee. The Trustees formally meet four times a year. All Trustees give their time voluntary and received no remuneration or other benefits during the year.

A Street Pastor Co-ordinator is employed for three days a week. The principal roles and responsibilities of the Co-ordinator is to recruit and organise training for new SPs, liaise with current SPs to resource weekly patrols, to assist in the development of working protocols with the police, the local council and other agencies, to speak on the work of Street Pastors to other organisations and to fund-raise for the work of Street Pastors. An integral part of the role is to regularly brief the Management Committee on the work and development of the initiative within the area and to ensure that the Management Committee comply with charity law, the Licence Agreement and the various Street Pastors' policies, procedures and guidelines.

A Treasurer supports the work of NSP. Responsibilities include banking of receipts and organising payments, producing monthly management reports, preparing and submitting Gift Aid claims, preparing an annual report for presentation at the Annual General Meeting, and the submitting an Annual Return for the Charity Commission. Fund raising research is also undertaken.

Street Pastors Newcastle work in partnership with the following

- Newcastle City Council, by signposting vulnerable persons to Housing Advice, Children's Services and Domestic Violence.
- Safe Newcastle, in strategic planning for the night time economy and other ad hoc events.
- Northumbria Police, by releasing resources for more pressurised matters.
- The Ambulance Service, by providing basic first aid, thus reducing ambulance calls.
- St John's Ambulance, by offering frontline first aid and working in their Mobile Medical Unit located in the city centre.
- Licenses premises/door staff and hoteliers, by caring for vulnerable people entering or leaving their premises.
- Changing Live, by referring the homeless to their Outreach Team.
- St Nicolas' Cathedral, who provide a city centre office space and an operational base.

Section C

Objectives and activities

The **objects** of the Street Pastors Newcastle as set out in the 2009 Constitution and reviewed in 2014 are

- To advance education in accordance with Christian principles by such means as the Management Committee may consider appropriate in Newcastle upon Tyne and in such other parts of the United Kingdom or the world as the Management Committee may from time to time think fit and to fulfil such other purposes which are exclusively charitable according to the law of England and Wales and are connected with the charitable work of the Charity.
- To relieve sickness and financial hardship and to promote and preserve good health by the provision of funds goods or services of any kind including through the provision of counselling and support in Newcastle upon Tyne and in such other parts of the United Kingdom or the world as the Management Committee may from time to time think fit.
- To advance the Christian Faith in accordance with the License Agreement executed with Ascension Trust and the Core Values and Mission Statement appearing in the Schedule hereto in Newcastle upon Tyne and in such other parts of the United Kingdom or the world as the Management Committee may from time to time think fit particularly but not exclusively by means of caring, listening and helping people on the streets and at various venues day and night.

Summary of the objects of the charity set out in its governing document

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Main Activities Undertaken

Patrols take place each week in the centre of Newcastle on a Friday and Saturday between 10.30 p.m. and 4.00 a.m. Additional evenings are arranged for specific nights or 'risk nights', e.g. New Year's Eve, Fresher's Week.

During the patrols, Street Pastors respond to the needs of members of the public. Needs are varied ranging from, caring for those who are incapacitated through drugs, alcohol or both; men or women separated from friends; those who are sleeping rough, are cold, hungry, thirsty; those without suitable footwear and those who just need directions to their hotels.

Health and safety is improved by the provision of flip flops, hydration in the provision of bottles of water, energy by providing confectionery, warmth in the provision of space blankets and small items of clothing and recharging facilities for mobile phones to help with communication. First Aid is administered if needed or appropriate advice given to seek the correct help. E.g. A 'Safe Haven Van' is available on Friday and Saturday evenings and is operated by Northumbria Police. It offers a warm environment and the opportunity to charge mobiles. Staff from St John's Ambulance, situated next to the safe Haven are there too. Street Pastors remove thousands of bottles and glasses as they move around the City.

Patrols allow for Street Pastors to meet people throughout the City. They take time to listen to and talk to revellers, the homeless, door and taxi rank staff; bar and restaurant staff, police and emergency services. The opportunity may well arise to discuss and promote Christian values and the power of prayer.

Additional details of objectives and activities (Optional information)

You may choose to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

The many achievements of 2019 were only possible as a result of the continued commitment and hard work of the dedicated teams of Street Pastor volunteers working alongside the Co-ordinator. The Board of Trustees wish to express their gratitude to all those concerned.

At the end of the year there were 48 active Street Pastors, which was an increase of six from the start of the year. The number of active Street Pastors does vary across the year due to changes in personal circumstances.

Achievements on the streets have been wide ranging. Statistics are collected on a nightly basis throughout the year. The following took place in 2019

	2019
Flip Flops given out	810
Bottles/glasses picked up	4230
Bottles of water given out	1292
First aid	27
Foil Safety blankets	564
Vulnerable persons	348
Anti-social behaviour	9
Altercations	10
Faith conversations	95
CCTV calls received	133
Calls from Door staff	101

A number of NSP form part of the North East Response Pastors who are highly trained individuals who serve the community, in times of crisis or disaster providing physical and emotional support. Fortunately, the NE Response Pastors were not required to attend any incident in 2019.

Street Pastors have managed to have a presence in the City most weekends except for a small number where there were not enough volunteers available due to health and personal reasons. For this reason, it is important for Street Pastors to continually seek and train new volunteers in order to maintain its viability. Eight Street Pastors completed their training in December 2019 and undertook patrols in December.

There have been training sessions organised for new and experienced Street Pastors over the course of the year. Training is wide ranging and aims to prepare Street Pastors for their nightly patrols. Courses have covered Roles & Responsibilities; First Aid; Vulnerable Adults; Drugs and Alcohol; Night Time Economy, Safe Guarding, Good News, Listening Skills, Operational Sanctuary and Modern Slavery.

Regular prayer meetings continued throughout the year taking place on the first Monday of every month. Numbers vary between four and twelve and allow for those who attend to pray for the work of Street Pastors, their charity partners and those who they meet and help on the streets.

Promotion of the charity and its values has been a central role for the Co-ordinator, Paul Waugh. Presentations were given at the St. Michael's &

all Angels Church, Morpeth Rotary Club, Heaton Festival, Samaritans, Mothers Union Blaydon (by street pastors), Regent Chapel Spritely Seniors, and Traidcraft.

Social media, via the website, Facebook and Twitter has been a great medium to maintain contact with the public and promote the work of the charity.

Future

With 48 Street Pastors the target of 50 Street Pastors is within our grasp this coming year. This will enable Street Pastors to have two teams out on a Saturday night. The extra Street Pastors will enable us to respond to adhoc requests from Northumbria Police.

Training of experienced Street Pastors to lead our Patrols will enable us to have the two Patrols on Saturday.

Prayer is vital to our ministry and the possibility of a prayer wall be explored whereby each person will have a slot to pray for street pastors.

Media awareness will continue via radio broadcasts where the opportunity arises, social media, magazine articles, newsletters, presentations at schools and churches.

Section E

Financial review

Brief statement of the charity's policy on reserves

The Trustees' aim to maintain reserves equivalent to at least 6 months expenditure.

Details of any funds materially in deficit

None

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

The charity's main sources of income are

- individual donations and gift aid
- donations by local churches and related groups
- volunteer contributions for uniforms and training
- grants from the Night Time Economy (NTE) Levy via Northumbria Police

Total income for 2019 amounted £31,044 (£31,943 for 2018) a decrease of £899 (2.8%) compared with 2018. Grants reduced by £1,392, as there were no formal applications made other than to Northumbria Police.

The main areas of expenditure are

- Co-ordinator's salary
- Operational costs, uniforms and training for Street Pastors
- Ascension Trust Fees

Total expenditure for 2019 amounted to £29,615 (£26,398 for 2018) an increase of £3,217 (12.2%). The main increase was due to the timing of the Licence Fee to Ascension Trust. 15% is due on income received and is paid a quarter in arrears. A grant for £20,000 from Northumbria Police was received in November 2018, which meant the licence fee was paid in January 2019, and the grant for 2019 again for £20,000 was received in July 2019, meant the licence fee was paid in September 2019

A surplus of £1,429 was achieved in 2019, compared with £5,545 in 2018.

Unrestricted reserves at 31 December 2019 are £39,260 which are held in cash with The Salvation Army's Bank, Reliance bank. They amount to 21 months of expenditure.

At the 22nd October 2019 Trustees meeting it was decided to set a minimum 6 month financial reserve target, which based on the current expenditure levels is £11,200 should the charity reach this amount in its reserves then the trustees would seek to implement a strategy to secure the charity's financial viability.

Section F

Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	Robert Ward	
Full name(s)	REV. DR. ROBERT WARD	
Position (eg Secretary, Chair, etc)	CHAIR	

Date 12-3-2020.



CHARITY COMMISSION
FOR ENGLAND AND WALES

NEWCASTLE STREET PASTORS

1132511

CC16a

Receipts and payments accounts

For the period from	Period start date 01 January 2019	To	31 December 2019
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations - individuals	4,996	-	-	4,996	5,124
Donations - organisations	4,946	-	-	4,946	3,316
Gift Aid	755	-	-	755	944
Volunteer Contributions	200	-	-	200	1,100
Sale of items	5	-	-	5	6
Grants	20,000	-	-	20,000	21,392
Other	142	-	-	142	61
	-	-	-	-	-
Sub total (Gross income for AR)	31,044	-	-	31,044	31,943
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	31,044	-	-	31,044	31,943
A3 Payments					
Salary Costs	14,258	-	-	14,258	13,608
Ascension Trust Licence Fees	7,344	-	-	7,344	2,327
Uniforms	781	-	-	781	1,580
Operational Costs	1,266	-	-	1,266	1,177
Training	876	-	-	876	1,520
Office Administration	315	-	-	315	363
Service Charge	4,000	-	-	4,000	4,000
Marketing	395	-	-	395	180
Accountancy Charges	100	-	-	100	1,100
Miscellaneous	280	-	-	280	-
Hospitality	-	-	-	-	543
	-	-	-	-	-
Sub total	29,615	-	-	29,615	26,398
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	29,615	-	-	29,615	26,398
Net of receipts/(payments)	1,429	-	-	1,429	5,545
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	37,831	-	-	37,831	32,286
Cash funds this year end	39,260	-	-	39,260	37,831

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Bank	39,260	-	-
		-	-	-
		-	-	-
		-	-	-
	Total cash funds	39,260	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK

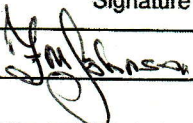
	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	F.M. JOHNSON	7/8/20



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name

NEWCASTLE STREET PASTORS

**On accounts for the year
ended**

31 DECEMBER 2019

**Charity no
(if any)**

1132511

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2019.

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

NS

Date:

24/01/20

Name:

NERINGA BAGUCKIENE

**Relevant professional
qualification(s) or body
(if any):**

PROFESSIONAL DIPLOMA IN ACCOUNTING
(AAT LEVEL 4)

Address:

59 CHESTER PIKE

NEWCASTLE UPON TYNE

NE15 6BS

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.