

**THE NATIONAL FEDERATION OF  
PROSTATE CANCER SUPPORT GROUPS**

**REPORT OF THE DIRECTORS AND FINANCIAL STATEMENTS  
FOR THE PERIOD ENDED  
31 DECEMBER 2019**

**Registered Charity No. (England and Wales): 1163152  
A company limited by guarantee. Registered in England and Wales: 9672970  
Registered office: Kemp House, 152 City Road, London, EC1V 2NX**

**The National Federation of Prostate Cancer Support Groups  
(operating as Tackle Prostate Cancer)  
Legal & Administrative Details**

**Board of Directors**

Roger Wotton	Chairman (1 Jan to 15 Oct 2019) resigned 15 October 2019
Ken Mastris	Chairman (from 15 Oct 2019) Secretary (1 Jan to 15 Oct 2019) appointed 18 Jun 2019
Alphonso Archer	
Robert Banner	
Keith Cass MBE	deceased 18 Apr 2019
Frank Chinegwundoh MBE	
John Coleman	Secretary (from 15 Oct 2019)
Erik Friis-Scheel	
Jackie Manthorpe	appointed 15 Oct 2019

**Charity Registration Number** 1163152

**Company Registration Number** 9672970

**Registered Office**

Kemp House  
152 City Road  
London  
EC1V 2NX

**Independent Examiners**

TGFP  
Fulford House  
Newbold Terrace  
Leamington Spa  
CV32 4EA

**Bankers**

CAF Bank  
Kings Hill  
West Malling  
ME19 4TA

**Solicitors**

AJ Lutley  
Springfield  
Rookery Hill  
Ashted  
KT21 1HY

# **The National Federation of Prostate Cancer Support Groups (operating as Tackle Prostate Cancer) Trustees' Report for the year ended 31 December 2019**

The Trustees are pleased to present their annual directors' report together with the financial statements of the charity for the year ended 31 December 2019 which are also prepared to meet the requirements for a directors' report and accounts for Companies Act purposes. The financial statements comply with the Charities Act 2011, the Companies Act 2006, the charity's Memorandum and Articles of Association, and the Statement of Recommended Practice: Accounting and Reporting by Charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015).

## **STRUCTURE, GOVERNANCE AND MANAGEMENT**

### **Governing Document**

The National Federation of Prostate Cancer Support Groups (Tackle Prostate Cancer) is a charitable company limited by guarantee, incorporated on 6 July 2015 and registered as a charity on 14 August 2015. On 1 January 2016, The National Federation of Prostate Cancer Support Groups acquired the whole of the assets and liabilities of the unincorporated association Prostate Cancer Support Federation (PCSF). PCSF had been formed in September 2007 and was dissolved in February 2016.

The company was established under a Memorandum and Articles of Association which established the objects, powers, and governance of the company. In the event of the company being wound up members are required to contribute an amount not exceeding £1.

### **Recruitment, induction and training of Trustees**

The Board consists of not less than three nor more than ten Trustees made up as follows:

- Up to seven Trustees elected by the members at the Annual General Meeting, including the Chairman and Secretary;
- Up to three Trustees appointed by the Board who have a specific expertise e.g. finance or marketing; and
- Up to three further co-opted Trustees selected by the Board as required.

Upon appointment to the Board, in order to help facilitate their understanding of the current issues concerning the organisation, each new Trustee is provided with a copy of the Charity Commission publication entitled "*The Essential Trustee: What you need to know*" which gives guidance on what is expected of them. New Trustees are also provided with briefings from the Chairman on the history, structure and ambitions of the charity. A self-study training guide is also offered to all new Trustees. Directors are also trustees of the charity.

### **Organisation**

The activities of the charity are governed by the Board of Trustees ('the Board'), all of whom are Directors. The Board meets four times a year and devolves responsibility for overseeing the day-to-day running of the organisation to the Chairman, Secretary and the Trustee responsible for overseeing financial matters – Erik Friis-Scheel.

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for the year ended 31 December 2019**

**Related Parties**

Tackle Prostate Cancer has established a Clinical Advisory Board (CAB) composed of leading prostate cancer specialists and lay people. The CAB advises us on medical matters, including clinical aspects of campaigns the charity engages in and the medical content on our website. Membership of the CAB is by invitation and comprises:

Prof Frank Chinegwundoh MBE – Consultant Urologist (Chairman)  
Mr Steve Allen – retired Consultant Anaesthetist  
Mr Chris Booth – Consultant Urologist  
Prof Nick James – Consultant Oncologist  
Prof Stephen Langley – Consultant Urologist  
Prof Heather Payne – Consultant Oncologist  
Dr Jonathan Rees – General Practitioner  
Miss Jyoti Shah - Consultant Urologist  
Dr Ann Williams - General Practitioner

We are most grateful for their support.

**The purpose of the charity**

The charity is a federation, whose member organisations (“members”) are mainly patient-led prostate cancer support organisations. The purpose of the charity is to co-ordinate, focus and strengthen the efforts of prostate cancer patients in general, and its member organisations specifically, in their cause to alleviate the plight of those affected by prostate cancer.

**Objectives and activities for the public benefit**

As set out in its governing document, the objects of the charity are to relieve the sickness, physical and mental distress of persons affected by prostate cancer in the UK, in particular but not exclusively by:

1. assisting and strengthening the activities in support of people affected by prostate cancer, including encouraging and supporting the formation of new local prostate support organisations throughout the UK;
2. encouraging the improvement of health services available to prostate cancer patients; and
3. acting as a focus for and expressing the views of patient-led support groups concerning
  - a. raising awareness of prostate cancer;
  - b. improving the health services available to prostate cancer patients; and
  - c. priorities for research into the diagnosis and treatment of prostate cancer.

Our mission is to be the voice of prostate cancer patients and their families. To achieve this, there are three main aims:

1. Supporting Patients;
2. Raising awareness; and
3. Campaigning on issues.

**Achievements**

*Supporting Patients*

- We made an application to the National Lottery for a project *Tackling Prostate Cancer – peer-to-peer support for men with prostate cancer*. At the beginning of January 2020, we were notified officially that we had been awarded a grant for just under £238,000 over three years.
- We held our annual conference in June in Birmingham. The theme was “Prostate Cancer: To Screen or Not to Screen” and 70 delegates representing 36 support groups attended to hear

**The National Federation of Prostate Cancer Support Groups  
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very interesting presentations from Chris Booth, CEO CHAPS – The Men's Health Charity, Prof Monique Roobol-Bouts, Erasmus University, Jyoti Shah, Consultant Urological Surgeon, Burton Hospitals NHS Foundation Trust, Dr Ann Williams, GP and Karen Stalbow of Prostate Cancer UK.

- We were very pleased to welcome four new members this year maintaining the total number of prostate cancer support groups in the membership at over 90.
- We produced our quarterly newsletter providing information and advice for our Members, patients and clinicians.
- We gave financial assistance of £8,375 to 20 groups. This covered items such as producing posters and leaflets, buying exhibition stands and banners, printing newsletters and holding awareness and PSA screening events.
- We continued to provide our telephone Helpline. The number of calls in the year increased by 9%. Our Helpline is manned by Volunteers who have all been prostate cancer patients and are therefore able to discuss the effect the treatment they had had on them and any short or long-term side effects that may occur after treatment. We are very grateful for the support they provide.
- We welcomed one new user of our template website which allows support groups to set up a website for themselves using the Tackle template without incurring any costs other than time and registering a domain name. Full training and instruction is included. Eight groups are now using this facility.
- We visited support groups to meet with members locally and to present Tackle's overall strategy and activities, as well as holding Q & A sessions on their members' specific interests and concerns.

*Raising Awareness*

- We continued to support and promote PSA testing events as part of our early detection campaign. Screening for prostate cancer is still not provided by the NHS despite the number of deaths now almost 12,000 per year, a figure now exceeding deaths from breast cancer. As Chris Booth of our Clinical Advisory Committee says, we believe that *"the evidence now clearly shows that if a man wishes to reduce his chance of dying from prostate cancer, he should start PSA screening no later than age 50. All men over 50 in the UK are entitled to have a PSA test on the NHS, after appropriate counselling, which can be arranged via their GP. This is a current NHS entitlement"*. It is particularly important for men in the higher risk group – those of black ethnicity or men who have a close relative with prostate cancer or breast cancer to be tested. Regular monitoring (or, active surveillance) of PSA levels can highlight any significant or gradual increase so that even when the PSA is within the 'normal' range, one may be alerted to the need for further investigation.
- As part of our SaveaDad campaign, we wrote to the Chief Medical Officer to recommend that prostate cancer should be included in the on the school curriculum in the same way as breast cancer is.
- We continued our Cycle to the Moon fundraising campaign to raise awareness of prostate cancer. We were very grateful to our members who supported us again by "getting on their bikes" and also to Saga Cruises who promoted our cause.
- We started supporting Walking Football whose main participants tend to be men over 50 and are therefore our target audience. We would like to see this grow nationally.
- We continued to provide leaflets and booklets to our membership and to health professionals. An extensively revised edition of the highly regarded "Knowledge Empowers" was published. The Manversation range of leaflets in partnership with ORCHID Male Cancer added a further title: "Sons & Daughters".
- We represented patients' interests at the Department of Health's Prostate Cancer Advisory Group, NICE evaluation committees, the Cancer Campaigning Group and Europa Uomo (the

**The National Federation of Prostate Cancer Support Groups  
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Trustees' Report - continued  
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European Coalition of Prostate Cancer Support Groups).

- We continued to work with Prof. Nick James of QEH Birmingham, the UNITE Trades Union and associated male charities to support the introduction of the "Man Van" – a Mobile Men's Health Clinic. We demonstrated the prototype facility at our AGM in June. It will be available for use by our members from 2020.
- At their invitation, we made presentations to several pharmaceutical companies on the value of patient-led support groups and issues arising from patients living with prostate cancer.

*Campaigning on Issues*

- We hosted a discussion on screening for prostate cancer at the House of Commons. It was organised by Chris Booth, a member of Tackle's Clinical Advisory Board, and sponsored by Lord Bernie Ribeiro, Sir Bernard Jenkin MP and Mrs Ian Hunter. Lord Ribeiro commented that the evening would "...send many home appreciating the need for targeted screening".
- Through our membership of the Access to Cancer Medicines Coalition, we were signatories to a letter sent to the Health Secretary expressing concern over resources after Brexit.
- We published the results of our Freedom of Information request to NHS England Trusts to find out what psychological support is being offered to men living with prostate cancer and for their family and carers in the BJUI (British Journal of Urology International). The response rate was 87% and the key findings were that only 28% of hospital Trusts had a record of the number of men living with prostate cancer being offered and referred to psychological support services and only 36% offered psychological support services.

The Trustees confirm that they have complied with the duty in section 17(5) of the Charities Act 2011 to have due regard to the Charity Commission's general guidance on public benefit.

**Risk management**

The Board has overall responsibility for ensuring that risk is managed in a constructive and considered manner and mitigated (where possible).

The principal risk identified during the financial year continued to be the impact of the present economic climate on the charity's ability to generate sufficient income. As highlighted last year, we continued with a new fundraising event "Cycle to the Moon – Save a Dad" which was effective in terms of awareness but less so in terms of income. In 2020, we will continue to explore new avenues of funding and particularly trust fundraising.

A further risk identified was the dependence on very few people to manage the charity, the majority of whom are unremunerated. This could expose the charity to difficulty if key people were unable to provide their support.

The overall risk was mitigated by regular review of cash flow forecasts and management accounts ensuring that expenditure remained within budgeted levels and we achieved some cost savings.

The Board will continue to assess risk in a constructive manner to safeguard the efficacy of the charity.

**FINANCIAL REVIEW**

**Financial Performance**

Our income this year at £100K was 12% down on 2018. Our expenditure of £104K was up 22% overall and charitable expenditure increased by 31%. We finished the year with a small deficit of £3K.



# **The National Federation of Prostate Cancer Support Groups**

## **(operating as Tackle Prostate Cancer)**

### **Trustees' Report - continued**

### **for the year ended 31 December 2019**

As recognised by the Board in their risk assessment, fundraising continues to be a serious challenge for the Charity. We are extremely grateful to all our members and supporters for their generosity in donating funds to cover the work that we do to support prostate cancer patients and their families. In line with ABPI guidelines, we were able to benefit from financial support from the pharmaceutical companies we work closely with as patient advocates.

#### **Reserves Policy**

In line with the guidance issued by the Charity Commission, the Trustees have considered the future needs of the charity and believe that unrestricted general funds, that is funds which are neither restricted nor designated, should be at least three months' forward operating expenditure. Such funds are needed in order to safeguard the charity's activity against an unexpected shortfall in fundraising income, emergency or unforeseen expenditure and to ensure its financial stability over the longer term.

#### **Future Plans**

During 2020 we will continue to build on the work we have been doing for our members, consulting and working with them to improve our support to them. Our activities will support our three aims of raising awareness, supporting patients and campaigning on issues. The priorities for 2020 will be:

##### *Supporting Patients*

- Grow our organisation to cover more areas of the UK, particularly where urology/oncology centres exist, so that all men receive better support. This will be funded by the National Lottery grant approval secured at the beginning of 2020.
- Continue to provide small grants to new groups for good ideas
- Maintain a strong web and social media presence
- Run an annual conference and regional workshops on topics of interest to members
- Produce our two quarterly newsletters
- Speak at conferences and corporate events as invited.

##### *Raising Awareness*

- Encourage further PSA testing by local support groups
- Develop our "Save a Dad" campaign
- Continue to lobby for a move towards prostate cancer screening
- Research the best way to raise awareness in primary care
- Assist with the implementation of the Man Van.

##### *Campaigning on issues*

- Continue to participate in NICE consultations, alone or with other charities
- Participate in the National Prostate Cancer Audit as the patient's voice
- Work closely with coalition partners to ensure equitable treatment and support for diagnosed men
- Work with partners to improve psychological support services in the NHS.

#### **Statement of Trustees' Responsibilities**

The Trustees (who are also the Directors of the charitable company for the purposes of company law) are responsible for preparing the Annual Report and financial statements in accordance with applicable laws and United Kingdom Generally Accepted Accounting Practice.

Company law requires the charity trustees to prepare financial statements for each year which give a true and fair view of the state of affairs of the charitable company and of the incoming resources

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Trustees' Report - continued  
for the year ended 31 December 2019**

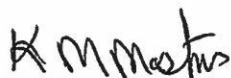
and application of resources including the income and expenditure of the charitable company for that period. In preparing those financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charity SORP 2015 (FRS 102);
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards have been followed; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charitable company will continue in business.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charitable company and to enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The trustees are responsible for the maintenance and integrity of the corporate and financial information included on the charitable company website. Legislation in the United Kingdom governing the preparation and dissemination of financial statements may differ from legislation in other jurisdictions.

This report was approved by the Board of Trustees and signed on its behalf by:



Ken Mastris  
Acting Chairman

Date:

1/6/2020



# **The National Federation of Prostate Cancer Support Groups (operating as Tackle Prostate Cancer)**

## **Independent Examiner's Report to the Trustees of The National Federation of Prostate Cancer Support Groups**

I report to the charity trustees on my examination of the accounts of the company for the year ended 31 December 2019, which are set out on pages 10 to 16.

### **Responsibilities and basis of report**

- As the charity trustees of the company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').
- Having satisfied myself that the accounts of the company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your company's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

### **Basis of independent examiner's report**

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

### **Independent examiner's statement**

I confirm that I am qualified to undertake the examination because I am a member of the Institute of Chartered Accountants in England and Wales. I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the

**The National Federation of Prostate Cancer Support Groups  
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**Independent Examiner's Report to the Trustees of  
The National Federation of Prostate Cancer Support Groups - continued**

Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



**BEN R REYNOLDS BSc (Hons) FCA.**

**TGFP**

**Chartered Accountants & Statutory Auditors**

**Fulford House**

**Newbold Terrace**

**Leamington Spa**

**CV32 4EA**

Date: 5 June 2020

**The National Federation of Prostate Cancer Support Groups**  
**(operating as Tackle Prostate Cancer)**  
**Statement of Financial Activities**  
**for the year ended 31 December 2019**

<b>INCOME AND EXPENDITURE</b>	<b>Note</b>	<b>Unrestricted Funds £</b>	<b>Restricted Funds £</b>	<b>Total 2019 £</b>	<b>Total 2018 £</b>
<b>Incoming Resources</b>					
Voluntary income	2	64,672	35,500	100,172	113,547
Investment income	3	180	-	180	-
<b>Total Income</b>		<b>64,852</b>	<b>35,500</b>	<b>100,352</b>	<b>113,547</b>
<b>Expenditure on:</b>					
Raising funds	4	3,822	24,184	28,006	27,623
Charitable activities	5	63,519	12,088	75,607	57,392
<b>Total Expenditure</b>		<b>67,341</b>	<b>36,273</b>	<b>103,614</b>	<b>85,015</b>
<b>Net Income/(Expenditure)</b>		<b>(2,489)</b>	<b>(773)</b>	<b>(3,262)</b>	<b>28,532</b>
<b>Net Movement in Funds for the Year</b>		<b>(2,489)</b>	<b>(773)</b>	<b>(3,262)</b>	<b>28,532</b>
<b>Reconciliation of Funds</b>					
Total funds b/f at 1 Jan 2019		117,566	4,650	122,216	93,683
Total funds c/f at 31 Dec 2019	9/10	<b>115,077</b>	<b>3,877</b>	<b>118,954</b>	<b>122,216</b>

The statement of financial activities includes all gains and losses recognised in the year. All income and expenditure derives from continuing activities.

**The National Federation of Prostate Cancer Support Groups  
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Statement of Financial Activities  
for the year ended 31 December 2019**

	Note	2019 £	2018 £
<b>Fixed Assets</b>	1	-	-
<b>Current Assets</b>			
Debtors	7	-	2,750
Cash at bank and in hand		122,069	122,155
		<u>122,069</u>	<u>124,905</u>
<b>Creditors: Amounts falling due within one year</b>	8	<u>3,114</u>	<u>2,689</u>
<b>Net Current Assets</b>		<u>118,954</u>	<u>122,216</u>
<b>Net Assets</b>		<u><u>118,954</u></u>	<u><u>122,216</u></u>
<b>Represented by:</b>			
Restricted Funds		3,877	4,650
General funds		<u>115,077</u>	<u>117,566</u>
<b>Total Funds</b>	9/10	<u><u>118,954</u></u>	<u><u>122,216</u></u>

The notes on pages 13 to 16 form part of these financial statements.

The charitable company is entitled to exemption under Section 477 of the Companies Act 2006 for the year ended 31 December 2019.

The directors have not required the company to obtain an audit of its financial statements for the year ended 31 December 2019 in accordance with Section 476 of the Companies Act 2006.

The directors acknowledge their responsibilities for:

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to the financial statements, so far as applicable to the charitable company.

These financial statements have been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to charitable small companies.

The financial statements were approved by the Board on 17 March 2020 and signed on its behalf by:

  
Ken Mastris  
Acting Chairman

  
Erik Friis-Scheel  
Director

**The National Federation of Prostate Cancer Support Groups  
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Statement of Financial Activities  
for the year ended 31 December 2019**

	Note	2019 £	2018 £
<b>Cash Flows from Operating Activities</b>	A	(86)	26,310
<b>Increase/(Decrease) in Cash and Cash Equivalents in the Year</b>		(86)	26,310
<b>Cash and Cash Equivalents at the Beginning of the Year</b>		122,155	95,844
<b>Cash and Cash Equivalents at the End of the Year</b>		122,069	122,155

**NOTES TO CASH FLOW STATEMENT**

**Note A**

Net Income/(Expenditure) for the Year	(3,262)	28,532
<b>Adjustment for:</b>		
Decrease/(Increase) in Debtors	2,750	(2,750)
Increase/(Decrease) in Creditors	<u>426</u>	<u>528</u>
Net Cash from/used in Operating Activities	<u>(86)</u>	<u>26,310</u>

**The National Federation of Prostate Cancer Support Groups  
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Statement of Financial Activities  
for the year ended 31 December 2019**

**1 Accounting Policies**

The following principal accounting policies have been consistently applied in preparing these financial statements.

**a. Basis of preparation**

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015) – Charities SORP (FRS 102), and the Companies Act 2006.

The National Federation of Prostate Cancer Support Groups meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy note(s).

The financial statements are prepared on a going concern basis under the historical cost convention modified to include certain items at cost value.

The financial statements are prepared in sterling, which is the functional currency of the charity and rounded to the nearest £.

**b. Income**

Voluntary income and donations are included in the financial period to which they relate where it is certain that monies will not be repayable. Voluntary income is recognised together with the associated reclaim of tax where appropriate.

During the year there were donated services totalling £3,500 (2018:£1,200) based upon valuations at a fair market value.

**c. Resources expended**

All expenditure is accounted for on an accruals basis and is directly classified under the expenditure category to which it relates. Support costs have been allocated to the charitable activity to which they relate.

Expenditure on raising funds comprises those costs relating to activities where the primary aim is to raise funds, along with an apportionment of support costs.

Expenditure incurred in connection with the specific objects of the charity is included under the heading Charitable Activities and includes an apportionment of support costs.

**d. Fixed assets**

The charity does not have any fixed assets. The Trustees consider the provision of all office equipment to be part of the running costs of the organisation and it is written off in the year of purchase.

**e. Taxation**

No charge to taxation arises on the result for the year because the company is able to take advantage of the tax exemptions available to charities.

The charity does not operate a pension scheme.

**f. Operating leases**

Rentals payable under operating leases are charged against income on a straight line basis over the lease term.

**g. Financial Instruments**

Basic financial assets, which include cash and bank balances, are initially measured at transaction price including transaction costs and are subsequently carried at amortised cost using the effective interest method unless the arrangement constitutes a financing transaction, where the transaction is measured at the present value of the future receipts discounted at a market rate of interest. Financial assets classified as receivable within one year are not amortised.



**The National Federation of Prostate Cancer Support Groups**  
**(operating as Tackle Prostate Cancer)**  
**Statement of Financial Activities**  
**for the year ended 31 December 2019**

**1 Accounting Policies (continued)**

**h. Funds**

*General funds* - these are unrestricted funds which can be used for the charitable objects at the discretion of the Trustees and which have not been designated for other purposes.

*Restricted funds* - these are funds that can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes. The aim and use of each restricted fund is set out in the notes to the financial statements.

*Designated funds* - these are unrestricted funds which have been set aside by the Trustees for specific purposes. The aim and use of each designated fund is set out in the notes to the financial statements.

**i. Interest receivable**

Interest on funds held on deposit is included when receivable; this is normally upon receipt or upon notification of the interest paid by the Bank or Building Society.

<b>2 Voluntary income</b>	<b>Unrestricted 2019 £</b>	<b>Restricted 2019 £</b>	<b>Total 2019 £</b>	<b>Total 2018 £</b>
<i><b>Donations received from:</b></i>				
Members	7,121	500	7,621	12,073
Individuals and Community	27,489		27,489	35,827
Trusts and Foundations	840		840	-
Companies	29,222	35,000	64,222	65,647
	<u>64,672</u>	<u>35,500</u>	<u>100,172</u>	<u>113,547</u>
<b>3 Investment income</b>	<b>Unrestricted 2019 £</b>	<b>Restricted 2019 £</b>	<b>Total 2019 £</b>	<b>Total 2018 £</b>
Interest income	180	-	180	-
	<u>180</u>	<u>-</u>	<u>180</u>	<u>-</u>
<b>4 Fundraising Activities</b>	<b>Unrestricted 2019 £</b>	<b>Restricted 2019 £</b>	<b>Total 2019 £</b>	<b>Total 2018 £</b>
Fundraising Costs	575	24,184	24,759	25,254
Support Costs	3,247		3,247	2,369
Governance Costs	-		-	-
	<u>3,822</u>	<u>24,184</u>	<u>28,006</u>	<u>27,623</u>

**The National Federation of Prostate Cancer Support Groups**  
**(operating as Tackle Prostate Cancer)**  
**Statement of Financial Activities**  
**for the year ended 31 December 2019**

<b>5 Charitable Activities</b>	<b>Unrestricted 2019 £</b>	<b>Restricted 2019 £</b>	<b>Total 2019 £</b>	<b>Total 2018 £</b>
Campaigning & Awareness	19,199	8,465	27,664	25,622
Groups Support	35,309	380	35,689	21,073
Support Costs	4,230	3,244	7,473	6,576
Governance Costs	4,781		4,781	4,122
	<u>63,519</u>	<u>12,088</u>	<u>75,607</u>	<u>57,392</u>
<b>6 Support and Governance Costs</b>	<b>Support Costs £</b>	<b>Governance Costs £</b>	<b>Total 2019 £</b>	<b>Total 2018 £</b>
Other Costs	10,561		10,561	8,833
Bank Charges	159		159	111
Trustee Meetings and Expenses		4,350	4,350	3,600
Audit		-	-	-
Legal & Professional Fees		431	431	522
	<u>10,721</u>	<u>4,781</u>	<u>15,501</u>	<u>13,066</u>
				<b>Basis of Allocation</b>
Allocated to fundraising costs	3,247	-	3,247	20.9%
Allocated to charitable activities	<u>7,473</u>	<u>4,781</u>	<u>12,254</u>	<u>79.1%</u>
	<u>10,721</u>	<u>4,781</u>	<u>15,501</u>	<u>100.0%</u>
<b>7 Debtors</b>			<b>2019 £</b>	<b>2018 £</b>
Trade debtors			-	2,750
			<u>-</u>	<u>2,750</u>
<b>8 Creditors: amounts falling due within one year</b>			<b>2019 £</b>	<b>2018 £</b>
Trade creditors			2,087	1,661
Accruals			<u>1,028</u>	<u>1,028</u>
			<u>3,114</u>	<u>2,689</u>

**The National Federation of Prostate Cancer Support Groups**  
**(operating as Tackle Prostate Cancer)**  
**Statement of Financial Activities**  
**for the year ended 31 December 2019**

**9 Analysis of Net Assets between Funds**

	Unrestricted Funds £	Restricted Funds £	Total Funds £
Total assets	118,191	3,877	122,068
Current liabilities	(3,114)	-	(3,114)
<b>Total Funds</b>	<u>115,077</u>	<u>3,877</u>	<u>118,954</u>

**10 Movements in Funds**

	1 Jan 2019 £	Incoming Resources £	Outgoing Resources £	Fund Transfers £	31 Dec 2019 £
<b>Unrestricted Funds:</b>					
Unrestricted general funds	117,566	64,852	(67,341)	-	115,077
<b>Restricted Funds:</b>					
Cycle to the Moon	2,000	-	(2,000)	-	-
Tackle Bus	2,500	-	-	-	2,500
Save a Dad	-	35,000	(33,893)	-	1,107
Other restricted funds	150	500	(380)	-	270
<b>Total Restricted Funds</b>	<u>4,650</u>	<u>35,500</u>	<u>(36,273)</u>	<u>-</u>	<u>3,877</u>
<b>Total Funds</b>	<u>122,216</u>	<u>100,352</u>	<u>(103,614)</u>	<u>-</u>	<u>118,954</u>

**11 Related Party Transactions**

The Trustees do not receive any remuneration for their duties but during the year the charity paid aggregate expenses totalling £3,977 (2018: £4,284) relating to 5 (2018: 6) trustees in respect of travel, accommodation and subsistence costs.

The charity includes Trustees' Liability Insurance in its combined insurance policy.