



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	Day	Month	Year		Day	Month	Year
	01	11	2018		31	10	2019

Section A Reference and administration details

Charity name Feed The Homeless (CIO)

Other names charity is known by Feed the Homeless Bristol, FTH

Registered charity number (if any) 1169924

Charity's principal address 45 North Street

Downend

Postcode BS16 5SW

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Mohammed Naseem Talukdar			
2	Asem Din	Treasurer		
3	Shada Nasrullah			
4	Gary Webber			
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Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Charitable Incorporated Organisation
Trustee selection methods (eg. appointed by, elected by)	Appointed by Trustee consensus

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

For the public benefit, the relief and assistance of people in need in Bristol, and its surrounding suburbs, who may suffer the effect of homelessness by supplying them with, in particular but not exclusively by, food, clothing and related support.
To provide assistance and advice to like-minded charitable groups, not limited by geography.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

We have undertaken weekly distribution of hot, cooked meals and care packs to the homeless and rough speakers in Bristol City Centre, each weekend in the year.

Due to the intense workload, logistics, volunteers required to support and other support available to service users, this was focussed on Friday and Saturday evenings.

We have looked to engage the local community through engaging volunteers (recruited through social media posts), the local university, local schools and by engaging local businesses.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

Distribution of around 110 meals each evening of walking.

Walks have occurred on every weekend

We have also, with support from other businesses and charities, provided adhoc assistance in the form of meals, other food and drink and essential items such as clothing, bedding etc.

Working with the sleep pod team we've distributed 100's of sleep pods to those who are forced to sleep out on the streets and supported them in getting into either temporary or permanent accommodation.

Section E

Financial review

Brief statement of the charity's policy on reserves

The charity has achieved sustainability from its fundraising and donations.
The aim for the following year is to increase our donations and supports to invest in better services, maintain/purchase equipment, enable the more efficient administration of the charity.
This means that reserves should be actively invested into the running of the charity. We would seek to decrease our current reserves to c£5k

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F

Other optional information

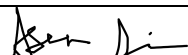
Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

Asem Din

Position (eg Secretary, Chair, etc)

Treasurer

Date

11th September 2020

Profit and Loss

Feed The Homeless - Registered CIO

For the year ended 31 October 2019

Cash Basis

Account	2019	2018
Turnover		
Donations	3,947.20	4,327.30
Fundraising	14,485.91	6,438.11
Total Turnover	18,433.11	10,765.41
Cost of Sales		
Cost of Meals	4,656.97	500.46
Direct Expenses	4,915.02	1,690.31
Total Cost of Sales	9,571.99	2,190.77
Gross Profit	8,861.12	8,574.64
Administrative Costs		
Advertising & Marketing	2,904.58	318.19
Entertainment-100% business	24.50	258.95
Insurance	362.56	362.56
Legal Expenses	25.00	0.00
Maintenance & small equipment	402.90	1,234.97
Postage, Freight & Courier	64.70	0.00
Rent	1,093.00	284.00
Staff Training	0.00	14.40
Travel - National	192.00	0.00
Total Administrative Costs	5,069.24	2,473.07
Operating Profit	3,791.88	6,101.57
Profit on Ordinary Activities Before Taxation	3,791.88	6,101.57
Profit after Taxation	3,791.88	6,101.57

Balance Sheet

Feed The Homeless - Registered CIO

As at 31 October 2019

Cash Basis

Account	31 Oct 2019	31 Oct 2018
Current Assets		
Cash at bank and in hand		
Feed The Homeless	10,014.11	6,130.77
Total Cash at bank and in hand	10,014.11	6,130.77
Total Current Assets	10,014.11	6,130.77
Creditors: amounts falling due within one year		
Petty Cash	120.68	29.20
Rounding	(0.02)	0.00
Total Creditors: amounts falling due within one year	120.66	29.20
Net Current Assets (Liabilities)	9,893.45	6,101.57
Total Assets less Current Liabilities	9,893.45	6,101.57
Net Assets	9,893.45	6,101.57
Capital and Reserves		
Current Year Earnings	3,791.88	6,101.57
Retained Earnings	6,101.57	0.00
Total Capital and Reserves	9,893.45	6,101.57