



Impact Report

2018/19



The Difference We Made

Our impact report sets out the positive changes we've made to the lives of vulnerable young people and their families in Lambeth.



We supported over 200 vulnerable children and young people this year.

In this year's impact report, we have focussed on the evaluation of our work on our main projects: Positive Change and DIVERT Youth.

Many of our projects work with young people who are experiencing some of the most complex problems we see in society; despite the challenges of this work I am encouraged that we are consistently delivering positive outcomes, which is good news for these young

people, their families and wider society. The case studies in this report show that our work changes lives, and it is these real-life stories and successes that inspire us and we to want to do more.

I hope you enjoy learning about our work helping hundreds of children and young people, and we look forward to doing even more good work together in the future.

Who are we

Juvenis has been in operation for the past 4 years offering bespoke support and training for children and young people involved in or at risk of entering the youth justice system to turn around their lives and (re)engage with employment, education or training.



Projects to date

Positive Change

Since 2016 the Positive Change programme provides alternative pathways for young people involved or at risk of involvement in gangs or on the periphery of the youth justice system, re-engaging them with employment, education or training.



DIVERT Youth

Lambeth Metropolitan Police Service introduced the DIVERT Programme in March 2015 to support young people aged 18-25 who enter custody in Brixton Police Station. DIVERT is a unique police custody programme designed to promote pathways to education, apprenticeships, employment and to stop re-offending.

When presenting in custody, 18-25 year olds are referred to custody intervention coaches to identify their interests and skills for employment. The intervention coaches work with DIVERT facilitators to support the young person to access educational, training and employment opportunities being offered by voluntary, community and statutory partners within Lambeth.

DIVERT has achieved positive results in the London

Borough of Lambeth and is now being extended to other custody suites within London.

In April 2019, using funding secured through the Ministry of Housing, Communities and Local Government's "Supporting Families Against Youth Crime" programme, Lambeth launched DIVERT Youth to work with young people aged 10-17 who also presented in custody. Founded on the same principles as DIVERT, this programme provides tailored intervention and support for young people at risk of negative outcomes associated with serious violence crimes.



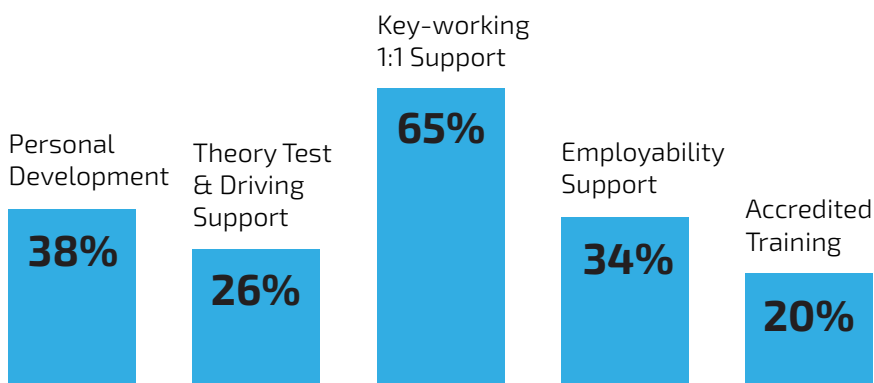
Year in numbers

» 235

Young people were referred to the service

» Over 2400

Mentoring hours invested in children & young people



Case Study

Jason was referred to the Positive Change programme via the Youth Offending Service, due to his history of robbery offences. He was also in unstable accommodation and his family lifestyle was very erratic, unsure about this future and was the subject of a Child Protection plan.

As part of his intervention plan, it was recommended that he would benefit from mentoring support to help him explore his future goals and aspirations plus what he needs to do to achieve them. He would also benefit from a positive male role model, support to finish out his education in mainstream school and address his offending behaviour.

Part of the programme included one to one mentoring sessions and supporting him through his trial at Crown Court. As a result of this he managed to get through the programme albeit with punctuality issues but engaged very well. His lifestyle has also improved since moving in with this aunt and his Child Protection case was stepped down to a Child in Need case as his risk levels had significantly reduced. Jason has now completed his exams and is awaiting his results but has managed to secure a college placement.

To date he is still engaging with the Youth Offending Service and rebuilding his life with the support of Lambeth's Children's Social Care team.



Funders

The Walcot Foundation, The London Community Foundation, Young Lambeth Cooperative, London Borough of Lambeth & MOPAC (Mayor's Office for Police and Crime).

We would not have been able to do all we have for young people without our dedicated supporters, the other grassroots organisations who we rely on to work with us to help change children and young people's lives.

I would like to thank each one of our funders for believing in the work we do; they play a crucial part of everything we have achieved for young people this year. I am very proud of the team behind Juvenis, your hard work keeps the organisation moving in the right direction and we are building together.

Finally, I'd like to thank the children and young people, it is our privilege to work both with and for. Their stories of resilience and tenacity continue to inspire me and remind everyone at Juvenis how important it is that we do all that we can to ensure children and young people are given the opportunity for a brighter future.

Our vision is still as important as ever 'a future where all young Londoners have more than one chance to fulfil their potential'.

Thank you.

JUVENIS
Annual Financial Report
For the financial year ending
31 July 2019

Charity Number: **1168544**

FINANCIAL REVIEW

For the year ended 31st July 2019, the trustees consider the financial position of the charity to be in line with expectations.

The charity received funding from a number of organisations for their development and delivery of their work:

Matthew Vaight LEGO
MOPAC (Mayors' Office for Police and Crime)
Milk and Honey
Lambeth Youth Council
The London Community/Evening Standard
Walcot Foundation – Positive Change

The funding was used to benefit disadvantaged young Londoners at risk of criminal involvement by enabling them to improve their life chances and contribute positively to their communities.

RESERVES POLICY

The Trustees have considered the level of reserves they wish to retain appropriate to the charity's needs. This is based on the charity's size and the level of commitments held. The Trustees aim to ensure the charity will be able to continue to fulfil their charitable objectives.

RISK REVIEW

The trustees conduct periodic reviews of the major risks to which the charity is exposed and systems and procedures to manage those risks identified are implemented so as to minimise any potential impact on the charity should any of those risks materialise.

STATEMENT OF TRUSTEES' RESPONSIBILITIES

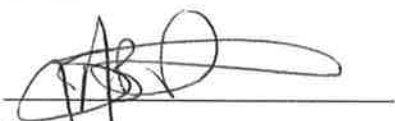
Law applicable to charities in England and Wales requires the trustees to prepare financial statements for each financial year which give a true and fair view of the charity's financial activities during the year and of its financial position at the end of the year. In preparing those financial statements, the trustees are required to:

- a) select suitable accounting policies and apply them consistently;
- b) make judgements and estimates that are reasonable and prudent;
- c) state whether applicable accounting standards and statements of recommended practice have been followed, subject to any departures disclosed and explained in the financial statements;
- d) Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The trustees are responsible for keeping accounting records which disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 1993. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

APPROVAL

This report was approved by the trustees on September 2019 and signed on their behalf.


Duwayne Brookes – Chair

Independent Examiners Report

I report on the accounts of the charity for the period ended 31st July 2019 which are set out on pages 5 to 9.

Responsibility of Examiner

The charity's trustees consider that an audit is not required for this year (under section 144(2) of the Charities Act 2011 and that an independent examination is needed. It is my responsibility to:

- Examine accounts carried out under section 145 of the 2011 Act
- follow all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act; and
- state whether particular matters have come to my attention.


Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the company and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the accounts.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in any material respect the trustees have not met the requirements to ensure that:
 - a. proper accounting records are kept; and
 - b. accounts are prepared which agree with the accounting records. Or
2. the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

Signed  Date:22.09.2020.....

Joanna Goodridge, MICB
JG & Associates

JUVENIS
TRUSTEES' ANNUAL REPORT
INCOME AND EXPENDITURE
YEAR ENDED 31 JULY 2019

STATEMENT OF FINANCIAL ACTIVITIES

INCOMING AND ENDOWMENTS FROM:	Unrestricted Funds	Restricted Funds	£ 2019	£ 2018
Donations	23,135	0	23,135	7,605
Earned from charitable activities	0	37,663	37,663	46,081
Earned from other trading activities	0	0	0	0
Investment income	0	0	0	0
Total incoming resources £	23,135	37,663	60,798	53,686
RESOURCES EXPENDED				
Cost of raising funds	0	0	0	60
Expenditure on charitable activities	28,153	37,663	65,816	53,503
Other expenditure	0	0	0	0
Total resources Expended £	28,153	37,663	65,816	53,563
Net resources surplus (deficit) for the year £	(5,018)	0	(5,018)	123
Transfer between reserves	0	0	0	0
Total funds brought forward	123	0	123	0
Total funds carried forward £	(4,895)	0	(4,895)	123

The notes form part of these financial statements.

Statement of total recognised gains and losses.

The Charity does not have any gains and losses other than the income and Expenditure for the period to report.

JUVENIS
TRUSTEES' ANNUAL REPORT
BALANCE SHEET
AS AT 31 JULY 2019

	Notes	2019		2018	
		£	£	£	
ASSETS					
Tangible assets	1.6		2,863		1,034
CURRENT ASSETS					
Debtors		0		0	
Cash at bank and in hand		17,225		9	
		17,225		9	
CURRENT LIABILITIES					
Deferred income		23,863		0	
Creditors falling due in one year		1120		920	
		24,983		920	
Net current assets			(7,758)		(911)
Total net assets £			(4,895)		123
Funds of the charity					
Restricted			0		0
Unrestricted			(4,895)		123
Total charity funds £			(4,895)		123

These financial statements were approved and signed by the trustees on the 25th September 2019



Duwayne Brookes



Kazeem Sanni

1. ACCOUNTING POLICIES

The principal accounting policies adopted in the preparation of the financial statements are as follow:

1.1 Basis of accounting

The financial statements have been prepared under the historical cost convention and in accordance with the Charities SORP 2015 based on FRS102 (effective January 2019).

1.2 Incoming resources

Donations and similar incoming resources are accounted for on receipt by the charity, any pledges of income also gift aid refunds are accrued in the accounting period that they arise.

1.3 Investment income

Investment income consists of interest received from saving and deposit accounts at the bank.

1.4 Resources expended

Resources expended are included in the Statement of Financial Activities on an accruals basis, inclusive of any VAT that cannot be recovered.

1.5 Fund accounting

Funds held by the charity are:

- Restricted - these are funds which can only be used in accordance with the charitable specific purpose;
- Unrestricted (general funds) - these are funds which can be used in accordance with the charitable objects at the discretion of the trustees.

1.6 Depreciation Tangible Assets

Individual fixed assets costing £1,000 or more are capitalised at cost. Depreciation is provided at the following annual rates on assets in order to write off their cost less any residual value over their estimated useful. The rates of depreciation are as follow:

- Fixtures & Fittings 20%
- Motor Vehicle 25%
- Computer Equipment 25% straight line
- Plant and Machinery 33.33% reducing balance

	2019 £	2018 £
Cost		
Cost at 1 April	1,713	1,713
Additions	2,257	0
Total at 31 March	3,970	1,713
Depreciation		
Total at charged at 1 April	1,034	250
Charge for the year	428	428
On disposals	0	0
At 31 March	1,462	678
Net book values		
For the year ended 31 March	2,863	1,034
Total £	2,863	1,034

1.7 Staff costs and trustees' remuneration

	2019 £	2018 £
Trustees		
Remuneration	0	0
Value of contributions to trustees pension	0	0
Total £	0	0
Employees		
Wages & Salaries	0	0
Social security costs	0	0
Pensions	0	0
Total £	0	0

JUVENIS
TRUSTEES' ANNUAL REPORT
NOTES TO THE FINANCIAL STATEMENTS
YEAR ENDED 31 JULY 2019

1.8 Resources Expended

	2019	2018
	£	£
Fundraising		
Advertising & promotions		60
Charitable activities		
Bookkeeping	600.00	400
Community Development	2070.00	317
Driver Educations	3068.97	5022
Membership	75.00	0
Project Activities	22,471	14992
Personal Development	2,554	5127
Printing, Postage and Stationery	258	339
Project Manager Fee	20,684	10,591
Project Supplies	0	2,691
Refreshments	0	932
Software	120	120
Training and Workshops	3,047	4,584
Travel Expense	7,496	558
Venue Hire	216	3,307
Volunteer Expenses	0	590
Website/Internet Costs	1,702	284
Legal & Professional Costs	400	400
General Administration & Office supplies	300	900
Youth Facilitator	125	1,920
Depreciation	628	428
	65,816	53,503
Total £	65,816	53,563

1.9 Legal & Professional Costs

	2019	2018
Independent Examination	400.00	400.00

2. RELATED PARTY TRANSACTIONS

The charity was under the control of the Trustee throughout the current year. No transactions with related parties were undertaken such as that required disclosure.