

10th Finchley (Scottish) Scout Group

Charity number: 303488

HQ Registration number: 10009881

Trustees' Annual Report for the year ended 31 December 2019

Trustees

The trustees are deemed to be the members of the 10th Executive for the time being. Those who have served in this capacity during the last year and to the date of this report are as follows.

Charles Edward Rowell Robert Anthony Francis-Burnett Sue Liu Tami Nettler Ishpal Singh Anand Ann Catherine Francis-Burnett	Andrew Paul Simson Gregory James Thornett Maria Pulizzi Samuel Rogers Danuta Elizabeth Heneaghan (from 16.07.2019) Lisa Zaferakis (from 16.07.2019)
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The principal address of the charity for correspondence purposes is Gordon Hall, Huntly Drive, London N3 1NX.

Structure, governance and management

The Group's governing documents are those of The Scout Association. They consist of a Royal Charter, which in turn gives authority to the Bye Laws of the Association and The Policy, Organisation and Rules of the Scout Association.

The Group is a trust established under rules which are common to all Scouts. It is also a Registered Charity in its own right number 303488.

The Trustees are appointed in accordance with the Policy, Organisation and Rules of The Scout Association.

The Group is managed by the Group Executive Committee, the members of which are the 'Charity Trustees' of the Group which is an educational charity. As charity trustees they are responsible for complying with legislation applicable to charities. This includes the registration, keeping proper accounts and making returns to the Charity Commission as appropriate.

The Committee consists of the Chair, Treasurer and Secretary together with the Group Scout Leader and up to 9 other members. Of the 9 other members one third are appointed by the Group Scout Council and another third are nominated by the Group Scout Leader and approved by the Group Scout Council both at the AGM.

The Executive Committee exists to support the Group Scout Leader in meeting the responsibilities of the appointment and is responsible for:

- The maintenance of Group's property;
- The development of the Group;

- The training of leaders and administrators;
- The raising of funds and the administration of the Group's finance;
- The insurance of persons, property and equipment;
- Group public occasions;
- Assisting in the recruitment of leaders and other adult support;
- Appointing any sub committees that may be required;

The Executive itself meets quarterly.

Risk and internal Control

The Group has in place systems of internal controls that are designed to provide reasonable assurance against material mismanagement or loss. These include two signatories for all payments and comprehensive insurance policies to ensure that insurable risks are covered.

Principal risks facing the Group are as follows:

- Exposure to financial loss from events – mitigated by a robust events approval process
- Reduced income from a fall in membership. – mitigated by the support and training of volunteer Scout Leaders to enable a challenging, vigorous and appealing programme for young people
- Reduction or loss of leaders. The group is totally reliant upon volunteers to run and administer the activities of the Group. In the worst-case scenario this would mean the complete closure of the Group. An increase of leadership benefits all.

Objectives and activities

The objectives of the Group are as a unit of the Scout Association.

The Aim of The Scout Association is to promote the development of young people in achieving their full physical, intellectual, social and spiritual potentials as individuals, as responsible citizens and as members of their local, national and international communities.

The method of achieving the Aim of the Association is by providing an enjoyable and attractive scheme of progressive training, based on the Scout Promise and Law and guided by adult leadership.

In the 10th Finchley Scout Group our objectives are currently as follows:

- To make quality Scouting available to every young person in the area of the Group, regardless of gender, race, ethnicity, religion or disability.
- To ensure that the Scout Group offers the opportunity for young people aged 6 to 25 to progress through the Scout sections in a clearly identifiable way, either within their Group, or through formal arrangements with other Scout Groups and District and County led provisions.
- To continually quality assure the quality of Scouting in the Scout Group.
- To continuously recruit and retain adult leaders and helpers.
- To maintain a quality programme of adult training and development.
- To build strong teams of adults who will deliver the Group's objectives.

The Group supports the work done in Sections in delivering the programme by:

- Providing access to the national modular adult training scheme
- Supporting and promoting participation in national and international events
- Providing leadership and guidance both for Group Managers and those who manage specific sections within the Group
- Providing Group events and competition in District activities, handicrafts, camping, water activities, hill walking and climbing etc.
- Liaising with other Scout Groups to share resources and good practice.

This has been a very active year with night hikes and camps. An increase in the number of young people joining has taken place and leadership to support this and more growth is required. Two of our young people are representing the UK at the World Jamboree in the USA in July 2019.

Achievements and Performance

2019 has been a year that has seen change and achieved much. The number of Young people in every section has increased and that is due to the increase in our leadership in sections and the fact that they are a young team and that inspires everyone. The Group continues to take part in many of the District and County activities giving the members a wide range of activities and views.

The training of all our leaders is important and I believe early next year that almost all will have gained their Wood Badge in their section. This is extremely important and I congratulate all. The Executive membership is at full strength and all are active at the meetings which mean discussion is meaningful and views of parents and scouters taken on board.

Public Benefit

Charity Commission guidance is always in our mind at all trustee meetings. 2019 was no different and many community projects such as recycling and litter were undertaken as well as fund raising for others in need. Climate change activities benefit all. A relationship with West Finchley Residents Association meets regularly at the hall to benefit the community at large.

Plans for the Future

Camping is an important part of Scouting for all young people. Already planned are a District Cub camp and the Scouts travelling to Aboyne to the grounds of our President with Highland Games.

I am sure all will be well attended and enjoyed.

Over the last year our premises have seen a lot of maintenance to both main hall and outbuildings under the management of Group scout leader. The removal and certification of all Asbestos was undertaken and the building now asbestos free. Risk assessments are a regular discussion and have been rectified where needed.

The Accounts for the year have been approved and the Group is financially secure.

My thanks to all Executive members and leaders for the work they put in and the future of the Group is healthy.

Financial activities and results

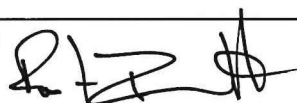
See accounts.

Declaration

The Trustees declare that they have approved the report above

Signed on behalf of the Trustees by:

Signature



Full name

Robert Anthony Francis - Burnett

Position

GSL.

Date

18.09.2020.

10th Finchley (Scottish) Scout Group

CHARITY COMMISSION
FOR ENGLAND AND WALESCharity Name
10th Finchley (Scottish) Scout GroupCharity No
303488

Receipts and payments accounts

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For the period
from 01.01.2019 To 31.12.2019

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
Membership subscriptions (net of capital)	2,821	-	-	2,821	2,822
Gift Aid	2,340	-	-	2,340	772
Property rents	33,271	-	-	33,271	30,063
Bank interest	345	-	-	345	267
Activities	3,191	-	-	3,191	1,438
Fundraising	1,968	-	-	1,968	1,186
Other income	880	-	-	880	1,025
	-	-	-	-	-
Sub total (Gross income for AR)	44,816	-	-	44,816	37,573
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	44,816	-	-	44,816	37,573
A3 Payments					
Fundraising	476	-	-	476	533
Activities	12,458	-	-	12,458	7,117
Premises costs	24,989	-	-	24,989	21,510
Minibus expenses	1,861	-	-	1,861	1,092
Family camp	-	-	-	-	-
Other expenses	178	-	-	178	351
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	39,962	-	-	39,962	30,603
A4 Asset and investment purchases, (see table)					
	2,336	-	-	2,336	124
	-	-	-	-	-
Sub total	2,336	-	-	2,336	124
Total payments	42,298	-	-	42,298	30,727
Net of receipts/(payments)	2,518	-	-	2,518	6,846
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	63,406	-	-	63,406	56,560
Cash funds this year end	65,924	-	-	65,924	63,406

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds	Restricted funds	Endowment funds
		to nearest £	to nearest £	to nearest £
B1 Cash funds				
	COIF Deposit Account	14,006	-	-
	Bank Current Account	100	-	-
	Bank Deposit Account	51,818	-	-
	Cash Floats	-	-	-
	Total cash funds	65,924	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
B2 Other monetary assets				
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets				
	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	COIF Income Units at cost (market value at 31 December 2015 £4,840.00)	5,060	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B4 Assets retained for the charity's own use				
	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	Motor vehicles at cost	1,000	-	-
	Scouting equipment, furniture etc.	29,331	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B5 Liabilities				
	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Signed by one or two trustees on behalf of all the trustees

Signature

Print Name

Date of approval

Tani Nettler
TONY FRANKSTANI NETTLER
TONY FRANKS
BURNETT01.06.20
01.06.20

Independent Examiner's Report to the Trustees of the 10th Finchley (Scottish) Scout Group

I report on the accounts of the Group for the year ended 31 December 2019 which comprise the Receipts and Payments Account and the Statement of Assets and Liabilities at the end of the year.

My work has been undertaken so that I might state to the charity's trustees those matters I am required to state to them in an Independent Examiner's report and for no other purpose. To the fullest extent permitted by law, I do not accept or assume responsibility to anyone other than the charity and the charity's trustees for my examination work.

Respective responsibilities of trustees and examiner

The Group's trustees are responsible for the preparation of the accounts. They consider that an audit is not required for this year under Section 144(2) of the Charities Act 2011 (the "2011 Act") and that an independent examination is needed.

It is my responsibility to:

- Examine the accounts under Section 145 of the 2011 Act;
- To follow the applicable Directions given by the Charities Commission under Section 145(5) (b) of the Act; and
- To state whether particular matters have come to my attention.

Basis of examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the Group and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a true and fair view and the report is limited to those matters set out in the statement below.

Independent Examiner's Statement

In connection with my examination, no material matters have come to my attention which gives me cause to believe that, in any material respect :

- accounting records were not kept in accordance with section 130 of the Charities Act or
- the accounts do not accord with the accounting records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed



Date

1/6/20.

Name

Thomas P Heneaghan

Qualification

C.A.

Address

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Finchley
N12 7LJ**