

Trustee's Report for AGM 2020

The Trustees have not met as often as they would have liked to this year, not helped by the restrictions imposed by the Covid19 lockdown. However, they are in regular contact through emails and telephone conversations, having discussions and making decisions when necessary. If any member has questions about the building or business side of the fellowship, please contact myself, Joy Orwell, Rob Jones or Ron Axon and we will try to give you an answer!

The Building. The trustees are very pleased that the front of the building has been renovated, having had the old pointing removed, new mortar inserted and the stone treated. Pastor Tony helped to erect the scaffolding and inspected the finished work. Any previous problems with damp on that wall should now be solved. Despite the scaffolding being up for so long, the work was actually completed before lockdown in March. The trustees agreed to the buying of lightweight scaffolding, which enabled Pastor Tony to clean the rafters and paint the ceiling of the main meeting room. This equipment will prove invaluable for future maintenance work, both inside and out. Pastor Tony completed the secondary double glazing, which is unobtrusive, does what it is intended to do and admired by members of other churches. A new thermostat for the boiler was fitted in the kitchen.

The focus for the next phase of work is the porch and entranceway; internally, plaster will be removed and the stones repointed: externally, the stones will need re-pointing. This should not cause disruption to meetings. Exactly when this will take place is not yet decided. The trustees would like to express their gratitude to Pastor Tony for all his hard work, which has helped to save considerable expense. They also thank any member of the fellowship who helped in any way, whether it was dismantling scaffolding, cleaning or making cups of tea for the workers!

The fellowship has continued to ensure value for money from utilities providers and, once again, the trustees extend thanks to treasurer Mr Keith Waterson for his role in procuring the best deals!

The Covid19 outbreak caused churches to be closed for over 3 months but our congregation have been faithful in its giving. Thank you! Although no meetings took place, there were still bills, insurances and ongoing expenses to meet. Mr Waterson did a stalwart job in managing our accounts particularly over this period. No sermons were preached or added to the website but, through regular telephone calls, texts and emails, Pastor Tony and others in the fellowship made sure that everyone was safe and experiencing fellowship with others. Thanks especially to Vicky Jenkins, who did a lot of shopping and delivering to our members in Settle who, for one reason or another, were classed as 'vulnerable'.

We are pleased to be able to inform you all that relevant paperwork concerning the church has been tracked down and obtained from solicitors in Derby. The documents date back to the early 1900's and are a fascinating insight into the history of the building and the decisions made at various times by the trustees and congregation. The documents will be kept in the church safe, in the office, but are available to look at after the meeting today if anyone wishes to see them. Investigations continue so that any copies of them in other locations are brought together and kept by the fellowship. These documents are essential should anything have to be decided concerning the building.

Safeguarding: All face-to-face training with Thirtyone:eight(formally CCPAS) is cancelled so far this year and although they offered a number of courses on-line, these were fully booked almost immediately, especially the free ones! Mrs Hayton has been updating paperwork and recognises the need for some in the fellowship to undergo new DBS checks as a priority which must be addressed.

To prepare for Covid19 restrictions to be lifted, the church building underwent a thorough cleaning in June: all seating and tables, kitchen equipment, loose cushion covers and toys were cleaned; furniture has been arranged to allow for social distancing requirements. Hand sanitiser has been made available and surfaces wiped as a matter of course after each meeting. Thanks to Pastor Tony and Mrs Hayton for their hard work in this respect.

As a reminder: Denise Hayton is the safeguarding lead and Joy Orwell is the deputy lead. If you have any concerns about abuse involving anyone attending activities run by SCF please speak to one of them, rather than to anyone else.

First Aid is an aspect of Safeguarding. Trustee and First Aid instructor Rob Jones was due to lead a First Aid At Work course in the building at the beginning of the year but this had to be cancelled. It is hoped that he will be able to run the course soon. The course is free to SCF members. There are half a dozen names on the list already, but if you wish to be included, please contact Rob or myself. It is anticipated the course would take about 4 days and involves continuous practical assessment.

Mission: The trustees wish to extend thanks to SCF members for the various events and activities they are involved in which seek to show Jesus to others.

During the week of Prayer for Christian Unity in January, SCF held an 'open house' for members of other churches to drop in for coffee and cake and chat or prayer. There was quality fellowship, when we welcomed 15 or more visitors, including some people who had never visited the building before.

Until March, the building was used as one of the venues for teaching English to the Alboulad family from Syria. Mrs Hayton was part of a teaching team. Sally Waterson has been one of the volunteers helping the family in more practical ways. English is now taught solely by qualified ESOL teachers and the venue has moved to the Friends Meeting House, but there is a rota for volunteers to have social contact with the family.

200 magazines were delivered to a different area of Settle at New Year.

Sally and Keith Waterson have organised and led a very successful seasonal event for families and continue to be active in Churches Together in Settle and District.

SCF has supported David Chaudhary Ministries for about 15 years but, at the end of 2019, the trustees decided that monthly support should cease, as the girl we had been sponsoring is now an adult with a career. Pastor Tony and Denise spoke with Sushila in December: in February we were informed that she had passed away. She and David were great examples and a support to Tony and Denise, to SCF and to IGO over the years and are greatly missed, but their work in India continues through the efforts of their daughter and son-in-law.

Most of SCF giving to mission continues through a monthly donation to Workspot (a school project run by Ruel Morgan in India) and through one-off gifts to other organisations.

Joy Orwell continues to work tirelessly to raise money for our children's homes in Tanzania and Uganda; several members of SCF also give regularly to this work. Pastor Tony had hoped to visit at least one of the homes before the end of the year, but this is not going to be possible. Joy Orwell will be giving a brief update on the work in East Africa shortly.

The trustees have taken possession of all the paperwork relating to the building. This was previously kept at a solicitor's in Derby but is now safe in the SCF catacombs! Deeds and indentures go back to 1902 and prove to be a fascinating collection of historical documents. More importantly, they show that the building belongs to the fellowship and the trustees are responsible for its upkeep and future. We have an asset which we should all look after as a valuable resource for now and for generations to come. Please feel free to look at the documents after the meeting. They will also be on view for the next few weeks so that those not here today can see them.

Mission Report for AGM SCF 2020 (Joy Orwell)

Tanzania: Since our AGM 2019, the 6 new children have continued to thrive. The two youngest have not yet started school but the next two in age have settled in well and are enjoying school. The oldest child has gone back to live with grandparents and the next oldest is working growing crops.

A local church has given them a strip of land and the older ones are growing maize and sunflowers. Those previously trained and working were putting money back into Gracious House, which provided another income stream. However, the President has said that all children must reach standard 7 before they can leave their education. In effect, this means that those with jobs have had to return to full time education. However, schools have been shut during the Coronavirus pandemic, so some of our children were able to continue with their jobs.

Riziki, one of our housemothers has gained a place at University and is now in Dar Es Salam. One of our children has been reclaimed by his birth mother, which has been a difficult transition for both him and our own Gracious House children.

Our youngsters continue to be carriers of the Gospel and last year were involved in a mission in which 56 people claimed Jesus as their Saviour. Two new churches were planted and we thank the Lord for His Hand on them all, and for our donors who have been touched by Holy Spirit to continue with their support. We currently care for 31 children and have 3 houseparents, and sent £12,000 during 2019.

Uganda: The children at Bethel House continue to be taught by their teacher and pastor and grow their own crops.

Kenya: Deborah has put on hold the plans for a Bible School until travel restrictions are lifted. She currently has a young American girl, with her Kenyan husband, working at the Mission. They have now launched their beef and dairy cattle ministry to provide extra funds for their ministry "Woven Together."

India: In 2019, we continued to support children in their education and care in David Chaudray Ministries and Workspot Ministries. During 2020 we have reduced this to just Workspot Ministries.

Philippines: Pastor Bervs continues to be in touch on a regular basis with news of his children's ministry of feeding and Bible study.

Israel: Until the current restrictions we were meeting monthly for prayer and supporting David Hathaway and ICEJ.



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name	No (if any)
Settle Christian Fellowship	1052053

Receipts and payments accounts

CC16a

For the period from	Period start date	To	Period end date
	01/01/2019		31/12/2019

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
Offerings general	12,191	-	-	12,191	12899
Skipton BS Interest Acct #8078	53	-	-	53	55
Outreach fund Acct #8029	-	19	-	19	310
Mission East Africa offerings	-	11,510	-	11,510	17918
Gift Aid Church	2,289	-	-	2,289	1949
Gift Aid East Africa Fund	-	2,901	-	2,901	4505
	-	-	-	-	0
	-	-	-	-	0
Sub total (Gross income for AR)	14,533	14,430	-	28,963	37,636
A2 Asset and investment sales, (see table).					
	-	-	-	-	
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	14,533	14,430	-	28,963	37,636
A3 Payments					
Pastors	9,360	-	-	9,360	9,630
Missionary	750	14,411	-	15,161	28,083
Admin	768	-	-	768	1,527
Utilities	1,322	-	-	1,322	813
Property Maintenance	1,240	-	-	1,240	440
Social exp	23	-	-	23	109
Training	-	-	-	-	-
Insurance/licences	871	-	-	871	846
Church socs	75	-	-	75	154
Equipment	24	-	-	24	-
Sub total	14,433	14,411	-	28,844	41,602
A4 Asset and investment purchases, (see table)					
	-	-	-	-	
	-	-	-	-	
Sub total	-	-	-	-	-
Total payments	14,433	14,411	-	28,844	41,602
Net of receipts/(payments)	100	19	-	119	- 3,966
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	100	19	-	119	- 3,966

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Barclays current acct	5,264	-	-
	Skipton BS accts	6,919	2,517	-
	Cash	42	-	-
	Total cash funds	12,225	2,517	-
	(agree balances with receipts and payments account(s))	Agreement Error	Agreement Error	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets		Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use		Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities		Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval
	DA Hayton	DA HAYTON	03/08/2020



CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Independent Examiner's Report

Report to the trustees/ members of	Settle Christian Fellowship		
On accounts for the year ended	31 st December 2019	Charity no (if any)	1052053
Set out on pages	1-2		

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no material matters have come to my attention which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Charities Act or
- the accounts do not accord with the accounting records

I have come across no matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed: Diane Wellock Date: 03/08/2020

Name: Diane Wellock

Relevant professional qualification(s) or body (if any): FCA – Institute of Chartered Accountants in England and Wales.

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*D Hayton
Trustee - SCF*