

Scouts

Sale And District

Annual Report 2019

AGM 16th September 2020

Registered Charity No. 1042185.

Web – saledistrict.scouts.org.uk

Facebook – www.facebook.com/saledistrictscouts

Twitter - @saledistrict

Contents

Annual General Meeting Agenda	3
Chairman's Report	4
District Commissioner's Report	6
Section Reports	8
Beaver Section	8
Cub Section	10
Scout Section	11
Explorer Scouts	13
Network	18
Youth Commissioner's Report	19
Sale Scout and Guide Gang Show	21
Sale District Scout and Guide Band	23
Awards	26
Statutory Information	27
Annual Financial Report for the Year Ended 31 st December 2019	32
Minutes of the Previous AGM on 2 nd May 2019	55

Annual General Meeting Agenda

- | | |
|--|---------------|
| 1. Introduction | Ian McGeough |
| 2. Apologies for absence | Amy Atherall |
| 3. Approval of the minutes of the previous AGM | Ian McGeough |
| 4. Presentation of annual report for 2019 | Ian McGeough |
| 5. Presentation of audited accounts | Mike Harding |
| 6. Approval of annual report and adoption of audited accounts | Ian McGeough |
| 7. District Chairman's remarks | Ian McGeough |
| 8. District Commissioner's remarks | Andy Atherall |
| 9. Approval of DC's nomination of District Chairman | Andy Atherall |
| 10. Election of District Secretary | Ian McGeough |
| 11. Election of District Treasurer | Ian McGeough |
| 12. Election of members of the District Executive Committee | Ian McGeough |
| 13. Approval of the District Commissioner's nominations for membership of the District Executive Committee | Ian McGeough |
| 14. Election of one Group Scouter to the County Scout Council | Ian McGeough |
| 15. Appointment of Auditor | Mike Harding |
| 16. County Commissioner - Presentations | |

The official part of the proceedings will be followed by: -

Chairman's Report

This scouting year has definitely been a year of two halves. Whilst the contrast between pre- and post-Covid-19 could not have been starker, from the view from the District Chair it is clear to me that the dedication and creativity of our scouting community in Sale has remained constant throughout.

Scouting aims to prepare our young people for their lives ahead, giving them the skills and abilities to deal with the unknowns that lie before them and what better example of that has been the way leaders in all the groups, sections, and volunteer roles have adapted everchanging impact of the pandemic.

The determination of groups to continue scouting online, to innovate, to come up with new and exciting ways to engage our beavers, cubs, scouts, explorers and network members during lockdown has been so impressive. From virtual camps and at home badgework, to scout splash videos and scarf flip challenges, it was incredible to see the diversity of activities dreamt up to adapt to circumstances.

In so many cases rather than viewing the situation as a problem groups have used it as an opportunity to try out so many new activities in some cases not just involving the young people but their families as well. Who knows it may even persuade even more parents to think about volunteering too!

Among the many events that occurred before Covid-19 was of course Gang Show. It seems a long time ago now, but in February it was great to see the Show finally coming "back home" to Sale. With a full auditorium the talents of our young (and not so young!) members provided us all with hours of great entertainment. Everyone involved should be congratulated on such a thoroughly entertaining show. Well done indeed!

Hundreds of young people benefit from Scouting in Sale District. I would like to take this opportunity on their behalf and the behalf of their parents and guardians to say a huge "Thank You" to all the volunteer leaders, helpers and executive members who as we have seen work so tirelessly in every group throughout the year.

I would personally like to add my sincere thanks too to all the members of the District executive for their hard work and dedication to support the District groups to safely deliver the quality programmes that they do.

Finally, special thanks to Andy Atherall, our District Commissioner, for all the sterling work he does, week in, week out, leading me, the District committee and our groups. It may seem that Andy has been in this role forever, but it is in fact only his second year!

Who knows what the next few months will bring we are all looking forward to the time when we can safely resume our normal face to face scouting again and I know when the time is right Sale District will be prepared!

Yours in scouting

Ian McGeough
District Chairman

District Commissioner's Report

What a year we have had! The AGM on its usual date would have marked the end of my second year as District Commissioner, and on reflection 2019 was definitely a good year for Sale District, although we can't ignore 2020 and the effects of the pandemic so far.

In 2019 our numbers increased again, and the events, camps and activities were at their usual excellent standard across our groups, run by a fantastic team of dedicated volunteers. Our ADCs continue to support and encourage their sections, challenging themselves and often challenging me to do something different.

2019 saw our last Gang Show at Altrincham Garrick, the show's home for the last 16 years, and it proved to be a wonderful celebration of Scouting and Guiding, which all of our visitors thoroughly enjoyed. For 2020 the show moved to the Sale Waterside Theatre, and, after a huge effort from the cast, crew and gang show team, was a success. Moving a show to a new theatre is a lot of hard work, but it paid off, and the show is now back in Sale where it belongs. Our thanks to our County Commissioner and the GMW Exec for their generous donation to help with the costs of moving.

The 2019 St George's Day parade, jointly organised with Sale Division Guides, was better than ever, very well attended, and it was good to see our band in action again. Hopefully we will be able to celebrate St George's day again in 2021.

Remembrance Day in November was also another large turnout, with Scouting providing the largest single contingent in the parade. It's a very proud moment for me to lead our young people and leaders in this important event. As I write this report, the arrangements for Remembrance Day 2020 are unclear, as we do not know what our lockdown status will be.

Fast forward to March 2020 and the pandemic. Lockdown changed everything, and Scouting stopped – for a short while anyway. All of our events in 2020 from March onwards were cancelled, no face to face meetings and definitely no camping. Our long-awaited trip to Kandersteg International Scout Centre was delayed until 2021.

The creativity of our leaders soon had Scouting moved online, as people quickly got to grips with Zoom, Facebook, OSM and other media. The Covid-19 lockdown changed from a problem to an opportunity, to try new activities, run established activities in a different way, while still being true to Scouting. Virtual camps, campfires as well as quizzes and sending in badge work via OSM or Facebook became the norm. Parents became more involved than ever, and judging by some of my neighbours, were having as much fun as the young people.

It has been a real privilege to be District Commissioner of such an innovative and passionate group of leaders and volunteers this year and my thanks go out to every one of you. I know it's been a difficult year, but without all of you and the time you give, our young people would not have all of the fantastic opportunities and support that Scouting can offer.

Looking forward there are a lot of changes happening, and I hope I can help everyone through them. The Return to Scouting risk assessments can be time consuming and have to be done before we can start face to face meetings again, assuming Sale comes out of lockdown soon. There are a lot of changes to POR, Training and Risk Assessments, which I will run a session on as soon as I can, and census has been brought forward to the middle of October.

Finally I'd like to thank all of our District team - ADCs, Youth Commissioner, Deputy DC, Gang Show, Band Appointments Secretary and the Exec Committee, In particular I'd like to thank my Deputy, Chris Gleaves, for all the tireless work she does to keep our training up to date, our Chairman, Ian McGeough, our Secretary, Amy Atherall, and our Treasurer, Mike Harding. Without the team my job would be impossible, and the District simply would not run.

Andy Atherall
District Commissioner

Section Reports

Beaver Section



It's been a great year once again for the Beaver Scouts in our District!

As a Beaver Scout Leader team, we have had regular meetings which enables us to keep in touch, continue to run effective district events, as well as sustain the friendships and teamwork we share.

June saw our first County camp for a couple of years named – 'Damboree.' The camp was very wet and very busy! The children had a fantastic time and were full of enthusiasm throughout. Thank you to the leaders who made this happen, especially to County for the organising. A special thank you to Sale Central Woodbourne and Raglan as well as 7th Sale for supporting this event for Sale District.

In September we started with our first of many Beaver Scout District events. Every group in Sale was represented which was fantastic! Thank you so much for making this event happen! Despite the mud and the rain and the stress it was totally worth it!

December would have normally seen 'Carols around the campfire' but this was cancelled this year. So we had our second district event of the year and held a 'Christmas Craft Day' thank you to all who attended, a special thank you to 17th Sale for the loan of their hut for this event.

In January 2019 we took part in the Swimming Gala, and the Beaver Scouts attended in force once again! A hearty BRAVO to all the Beaver sections for taking part and huge congratulations to 17th Sale Hercules for winning!

February 2020 was our annual Sale Gang Show, this year was back on our home turf at Sale Waterside Arts Centre. Numbers were a little low this year and the Beaver Scouts and Cubs combined to perform an 'On the Beach' item. The children loved this section and we have had lovely comments. We would like to see more children involved in the next Gang Show 2022 and we look forward to seeing a big turnout 2023 for our 60th Gang Show!

Not long after the gang show we were instructed to 'Stay at Home' which has meant everybody's life has been put on hold! Behind the scenes there have been lots of meetings via zoom taking place to ensure the children and adults alike are in a safe position to

return to any meetings in the not so distant future. Thank you to all of those Leaders and Scouters within the District and County who have enabled us to keep in touch with the young people.

I am sure we are not alone in never having heard of 'Zoom' before March! Yet so many Leaders and helpers have stepped out of their comfort zone with technology to keep in touch and encourage so many young people to continue their scouting journey. This has not gone un-noticed, thank you!

Lastly, yet most importantly. Thank you for all the precious time you give to scouting. Scouting in Sale is positive, vibrant and full of energetic children who are gaining valuable life skills because of your special gifts. Thank you for sharing your skills to enable the young people of Sale to have such a positive journey through their childhood.

Yours in Scouting

James Goodwin
Emma Spragg
ADC Beavers

Cub Section



This year we have held a few District Cub competitions to bring together the packs in Sale.

In April a few packs entered teams in the Pip Hartley Memorial Hike at Bibby's Farm campsite near Chorley where 7th Sale won our new trophy for the best placed Cub team from Sale.

In July Glenn Rees at Grip Adventure kindly ran Canoe Relay races for the Cubs from the King's Ransom to the Bridge and back which all the packs entered and enjoyed in the sunshine. 9th Sale were the winners of the new Adventure Shield.

In October 17th Sale Orion won the Karen Keane competition at 5th Urmston which included challenges such as mini-pioneering, catapults, knots and a spider's web.

The highlight of the year must surely have been Sale District Cubs taking the top three places in the County Cub Mudder competition at Bispham in October! Sale Central Parker were the winners with Sale Central Kilvert second and 14th Sale third. Well done to everyone who took part.

Then in February all the packs were at the Swimming Gala and this time 14th Sale and Sale Central Parker shared the Cub trophy.

At the time of writing (pre-lockdown!) we were looking forward to our Cooking competition in March on the theme of "Around the World" with the winners expected to go on to represent Sale District at the County competition in the autumn. Unfortunately due to the pandemic this event has been postponed.

Thanks to all the Cubs for throwing themselves into their activities and all the leaders and assistants for throwing themselves into organising them.

Andrew Jenkinson
Richard Taylor
ADC Cubs

Scout Section

SCOUTS

Let us begin with some statistics ... for the third year running, the Scout section has continued to grow, up just under 6% on the 2018-2019 census

data, with more than half of that being an increase in the number of female Scouts.

The figures are a little less clear this year as the Census data included a "Prefer not to say option" relative to gender.

The fact that the number of adults volunteering in Scouting across all sections within the District has fallen for the second-year running is a huge testament to the work rate and generosity of our amazing Adult Volunteers.

The Scouting year began with our District Swimming Gala at Sale Leisure Centre on 2nd February, The Scout section was well represented and any one from Five Troops could have taken the coveted award, 2nd Brooklands finally pipping 14th Sale (Walkden Troop) and 3rd Ashton (Peake Troop) to the 2019 title.

The District St Georges Day parade arrived late this year (12th May) and was well attended by Troops from across the District.

Troops participated in many and varied Group, County and regional events throughout 2019 which ultimately impacted planned District events... "Scoutback" ... an incident hike around Carrington Moss, planned for September, was cancelled due to a lack of availability from Troops across the District, so although disappointing from a District perspective, it illustrated that Troops were busy with other events and activities.

Sale Remembrance Parade was proudly attended by all, the Scout section in particular was well represented, and we were rewarded with unusually mild conditions on the day.

At the start of December, we had our second District event cancelled ... Carols 'round the Campfire due to flooding at Dunham Park Scout Camp, we considered changing the format but with the cancellation of the original event, momentum was lost.

Overall, a strange year, from a District perspective, we did not engage with Troops as much as we would like, however Scouts enjoyed a full year of activities arranged outside of the District.

From a personal perspective, the highlight of the year was the Remembrance parade representation by Scouts, followed closely by the momentum gained towards the first District International expedition in many years to Kandersteg International Scout Centre planned for July-August 2020.

The low points were the need to cancel so many events ... surely 2020 will make up for all the missed opportunities. (sadly not in hindsight!)

Dave Hannigan

Assistant District Commissioner (Scouts)

Explorer Scouts

EXPLORERS

Magellan Explorer Scout Unit

No report this year

MacAlpine Explorer Scout Unit

Recruitment

Numbers saw a decline of 6 from the previous year to 30 Explorers in total, a more manageable Unit in the size of the Scout Hut we have:

Table 1: Explorer Numbers on 1 January (by DofE level and year):

	BRONZE	SILVER	GOLD-1	GOLD-2*	TOTAL
2015	8	11	0	0	19
2016	5	9	8	0	22
2017	14	4	8	0	26
2018	9	16	3	8	36
2019	12	11	11	2	36

*Gold is a two-year programme

We witnessed the highest proportion of females (36.6%) in the Unit since our founding. Our long-term aim is to achieve gender parity:

Table 2: Gender Balance on 1 January:

	MALE	FEMALE	% FEMALE
2015	17	2	10.5
2016	18	4	18.2
2017	21	5	19
2018	30	6	16
2019	25	11	30.5

The proportion of our Explorers who come from our sponsoring group reached their lowest proportion since the Unit's founding (20%), confirming MacAlpine is a unit for the whole District:

Table 3: Entrants coming from 7th Sale (sponsoring group) on 1 January (%):

2015	76.9
2016	54.5
2017	50.0
2018	38.9
2019	27.8 (10/36)

The percentage of Explorers who have joined without prior scouting experience is 23.3%, showing that we continue to offer an important opportunity for young people to join scouting for the first time after age 14:

Table 4: Explorers recruited without Scouting experience at 1 January (%):

2017	42.3
2018	27.8
2019	19.0 (7/36)

Activities

For 2019 we had, in total, 7 Expedition Teams: 3 at Bronze level (India, Oscar & Yankee), 2 at Silver level (Victor & Echo) and 2 at Gold level (Foxtrot & Sierra). This involved a total of 13 expeditions which took us to areas including the Sandstone Trail, the Gritstone Trail, the Peak District fringe, the White Peak, and Dark Peak and the Yorkshire Dales.

12 Explorers completed their Bronze Practice and Qualifying Expeditions. 10 Explorers completed their Silver Practice and Qualifying Expeditions. At Gold level two teams of 5 started out (comprising 2 Explorers doing Qualifying and 8 Explorers doing Practice). Five days later, one team of 7 finished after a gruelling Expedition in extreme heat conditions, with 3 Explorers dropping out and the two teams being merged into one to ensure completion. Thankfully, two of those who completed were the two doing the Qualifying Expedition. One of the Explorers who didn't complete is re-doing the year and will try again in Summer 2020.

We also had two camps in 2019, a "Snowdonia the Hard Way" Winter Camp 18-20 January at Cornel Scout Camp, which 27 Explorers attended, and where extensive night and day hiking was combined with navigational training in Wild Country, and the John Bradbury Trophy Challenge Camp, 20-22 September, which 8 Explorers attended, competing in two teams in a hiking challenge against a range of other Explorer units.

The John Bradbury Camp kicked off a new school year and the beginning of the MacAlpine training and activities year. This saw the departure of 9 of our Gold Explorers

and an influx of 5 new recruits at DofE Bronze level, and therefore a reshaping of the Teams for the 2019-20 season, at least at the outset (further changes in Teams usually occur as the school year progresses): 1 Bronze Team (November), 3 Silver Teams (India, Oscar, Yankee) and 2 Gold Teams (Foxtrot and Sierra). The months September–December were spent doing the usual training and Expedition preparation across the three levels.

Participation in County & District-level Training & Activities

1 Explorer participated in the annual County Rifle Shooting Competition in January. 1 Explorer participated in the District Gang Show in February, and 5 Explorers went along to the show to support it. 4 Explorers participated in the District St. George's Day Parade in April. 7 Explorers attended the Remembrance Sunday Parade. We also had 2 Explorers accepted for the Kandersteg Expedition in 2020 and 2 Explorers for the International Jamboree in 2020. 4 Explorers continued with their Young Leader training and 7 Explorers were regularly helping Beaver/Cub/Scout sections in the District as part of their Voluntary DofE.

Participation in Activities of our Sponsoring Group (7th Sale)

4 Explorers supported 7th Sale Burger Stall at the BBQ in the Park in June. All Explorers helped deliver Taylor's offer cards during the Winter months, and 15 Explorers helped cook sausages and make teas and coffees for the villagers of Sale Moor on 23-24 December 2018.

Awards

MacAlpine was founded primarily to run the DofE programme for 14-18-year olds. Although the unit focuses primarily on the Expeditions because these can only be achieved in teams, there are three other challenges (four at Gold level) which Explorers have to complete in order to receive their awards, and MacAlpine provides monitoring and support for Explorers to help them through each level. 2019 proved to be another solid year. Of note, this year we also saw our first Chief Scout Platinum Award (equivalent to DofE Bronze, although slightly more challenging).

Award figures since the establishment of MacAlpine are:

Table 5: DofE Awards (by level and year)

YEAR	BRONZE/PLAT	SILVER	GOLD	TOTAL
2015	10	0	0	10
2016	5	5	0	10
2017	3	7	0	10
2018	12	3	3	18

Leadership

MacAlpine has a leadership and admin support team of 9: An Explorer Scout Leader, 2 Assistant Explorer Scout Leaders, 2 Assistant Sectional Leaders, 1 Scout Leader acting as regular helper, 1 DofE Secretary, 1 Expeditions Secretary and 1 Seamstress (for neckers). The leadership Team has 5 trained DofE Expedition Supervisors and 2 DofE trained Expedition Assessors. Expeditions and camps also depend on a significant number of one-off parental volunteers who make up Expedition Supervision Teams and/or help with transport. Even with the personnel we have, the pressures are significant, and we are always looking to recruit new volunteers.

Martin Bull, Explorer Scout Leader

Wyvern Explorer Scout Unit

Wyvern have been very busy planning camps and activities.

We have been on a few camps with 3rd Ashton Cubs and on one of them I ended up in A&E and at the other we froze ourselves to death, but we achieved the brass monkey badge!!

They have been working hard to active their Platinum awards and two of them have gained their Queen Scout Award which I am extremely proud of them as they have worked so hard to get this.

We had the lovely Victoria that came to teach them Yoga, A great activity if you want a quiet night, never seen them so quiet.

A few of them went to Oldham on the tram and camped and then returned the following day on the tram.

Eight of my Explorer attended the International Jamboree in America/ Canada this year and they all had the most amazing experience. They did lots of fundraising events to raise the money to, which I am very proud of them for that.

Nathan was awarded the Gill Cross for his bravery and will be going to Windsor Castle in April.

I am sad to say I have hung up my walking boots and woggle up this year and the amazing Greg Hart will be talking over as Leader of Wyvern and the wonderful Sean Warman will carry on being second in command. I wish them all the very best for the future of Wyvern.

Lisa Rowley
Wyvern ESU Leader

Network

network

This year for the first time since over a decade ago, Sale and District has finally rebooted our Network Section:

Joule. We were inspired by the recent 200th anniversary of the birth of James Prescott Joule, the famous physicist, He lived in Sale for most of his life; It was part of the District Commissioner's vision to set up a network section to continue supporting Explorers to carry on scouting once they are 18 years old.

The Network Scout Section is for 18 to 25-year olds and it provides young adults the opportunity to carry on scouting with a more flexible schedule to tailor their needs as life for them gets busier with university studies and work. Joining Network also offers the chance of starting or completing scouting awards.

We had our first initial meeting back in November which involved discussing the unit's name and necker design which was then approved by the District Exec. We organised a few meet ups such as bowling night, going to the new Star Wars movie and even eating out at a Chinese buffet to celebrate Chinese New Year. Our network members also helped out at various District Events such as the Swimming Gala and Gang Show.

We had the pleasure to organise an evening with other network units in GMW such as Ancot Network and Longwood Network. We all went down to Total Ninja in Trafford Park for the evening and had a great time.

Unfortunately, our first planned trip (the London Scout Monopoly Run) was cancelled due to the pandemic situation. However, we are looking forward to taking part in the Monopoly Run next year.

If any leaders know Explorer Scouts or Young Leader who will be turning 18, I would be grateful if you can promote Sale & District's Network unit as a further scouting opportunity if they're considering continuing their scouting journey. You can always reach out to me via Facebook messages or email for more details.

Although there's only around 7 members in the current Network unit, we have done a lot in 2019 and I'm sure all our network members have enjoyed their time so far. I hope that going forward, we will have more new recruits to join us and we would love to organise camps and activities in the future.

Yasmin Lee
District Youth Commissioner

Youth Commissioner's Report

I can't believe it's already been a year since I've taken on the role as the District Youth Commissioner; although a lot has happened during my time in this role, I still enjoyed every moment.

I've visited a lot of scout groups and it's a real pleasure to be invited to regular section meetings, young leader training weekends and award presentations of scouting achievements. It is a blessing to see young people enjoying their scouting experience and working hard towards their awards and their personal goals, as well as improving on their self-confidence.

I have attended various district events such as Remembrance Sunday, Beaver's Teddy Bear Picnic, Scout's Swimming Gala and our annual Gang Show. As a member of the District Exec and Appointments Committee I attend monthly District Exec meetings, keeping closely in touch with the team with what's happening around the District. I also occasionally go to the Appointment meetings to meet new volunteers.

In addition, I went down to London for the UK YC conference along with other YCs. It was a valuable weekend understanding my role further and learning how to encourage the YouShape movement in scouting. We also had an overview of the new YouShape award which will be released later on this year.

I would like to thank the District Commissioner Andy Atherall for helping me settle comfortably, Chris Gleaves for supporting me through my training and also our District Exec Committee & District team for including a young person's voice like mine into their meetings.

Finally, I would like to thank every leader, young leader, helper and behind the scenes secret volunteers in every group and section in the District. Although every group is unique and different, the one thing we have in common is the endless commitment from our passionate volunteers.

The pandemic has affected us all in different ways, but there are no doubts that Sale & District still tried their best to deliver scouting during lockdown. For example, groups and leader organising online meetings on platforms such as Zoom and Facebook. I have seen some very creative and interactive activities, keeping young people engaged and even getting the parents involved. Without all of you and the time you give, our young people wouldn't experience what scouting has to offer.

Although we are unsure what the new 'normal' means to scouting, I believe that The District, the leaders, the young leaders and the volunteers will do their best to continue the scouting spirit during these difficult times.

Yasmin Lee
District Youth Commissioner

Sale Scout and Guide Gang Show



Our 56th show proved another successful, and of course, entertaining year for the Sale Gang.

A range of traditional Ralph Reader sketches, modern dances and musical numbers, led to a popular show for what was to be our final performance at the Altrincham Garrick.

Ticket sales were up a staggering £907 this year, in comparison to 2018.

A special thanks must be given to both Sale Scout and Guide commissioners, for advertising amongst groups and ensuring the show received such a high profile amongst the community.

As always, we rely on many donations and programme advertisements to 'break even'. This year, an extra special mention must be made to our Business Manager, Lynda Marsden, who single-handedly raised £2900 in donations.

We thank everyone for their kind donations and fundraising efforts and extend our sincere 'thanks' to Sale District for their kind contribution; enabling us to provide discounted tickets to those groups attending.

The production team has continued to grow this year, introducing new Assistant Producers and regular volunteers each Sunday at rehearsals. They have worked tirelessly on a range of different materials with children of all ages.

The most important addition to the production team this year was Samantha Green, our British Sign Language interpreter. Her skills and expertise have been invaluable to the cast and audience and helped to boost popularity amongst deaf groups in Manchester and surrounding areas.

We are currently recruiting new and enthusiastic people, to support the production of next year's show. Working alongside our talented Producer, we are looking for a Choreographer and Rehearsal Pianist. No experience necessary, although a positive attitude and willing to try new things is essential!

We are also advertising for volunteers to support and assist with running rehearsals and organising schedules.

If you think this is something you may be interested in please do contact me for further information, at salegangshowchair@gmail.com.

Zoom meeting, 16th September 2020, 7.30pm

Thank you all once again for your continued support and we look forward to bringing the Gang Show back home to Sale M33!

Robyn Fletcher
Gang Show Chairman

Sale District Scout and Guide Band

After a busy festive period at the end of 2018 the band immediately began polishing the music for the Sale Gang Show. The part of the show the band joined in with was The Circus and our music was carefully selected to enhance this. Starting with a haunting clarinet solo of Sondheim's 'Send in The Clowns' expertly performed by Nathan Maybury; followed by Sousa's 'Liberty Bell' and concluding with 'Bareback Riders' from Stuart Johnson's classic Circus Suite.



We're delighted and honoured to be asked to perform at the Sale Gang Show year on year. It allows us to try out new and different types of music in innovative settings. The camaraderie between the cast and band members is a delight to see and continues on beyond the end of the show.

April saw a trio of music workshops at 14th Sale Beavers and the scout troops Peake & McArthur at 3rd Ashton.

Into May and the Band was in the public eye at the delayed St George's Day Parade where they marched around Worthington Park. We were joined by members of Northampton Scout Band who were visiting the North West over that weekend. It's always a pleasure to have a joint performance with our friends. Another great day and a chance to show the rest of the District another side of the band.





Just after midsummer, late June, the band had a busy day when they were asked to hold a workshop by GMW County at the Day of Excellence at Bispham Hall Scout Centre; and then returned back to Sale to play at St John's The Divine, Brooklands for their annual Summer Fair.

It was great to see many enthusiastic youngsters having their first taste of playing a musical instrument.



One of our new members, Hayden, assisted by Will performed at 'Woodfest' – a school-based activity – in mid-July to finish off our summer engagements.



In September the Band were invited to perform at the Heritage Open Day at St Paul's in Sale town centre. Due to a mix-up we found ourselves performing for a newlywed couple and their guests in the church grounds. The happy couple were very impressed and thanked us for making their special day even more so. Thanks also to members of Flixton Community Band who came along and joined in with us.

Before the festive activities kicked in again the Band held musical workshops for 3rd Ashton Mountbatten Cubs and 17th Sale Aquila Beavers.

November & December saw the band perform at the 3rd Ashton Carol Service, Pictor School Xmas Fair, and at the Trafford Centre

I'd like to thank the team, Sarah, Mandy & Sally, and the Band Committee for their support this year and thank all the playing members of the Band for their hard work and excellent performances.



2019 Performances

Tuesday 5th February – Sale Gang Show
Wednesday 6th February – Sale Gang Show
Thursday 7th February – Sale Gang Show
Friday 8th February – Sale Gang Show
Saturday 9th February – Sale Gang Show

Thursday 18th April - Music Night at 14th Sale Beavers
Tuesday 23rd April – Music Night at 3rd Ashton Scouts - Peake
Wednesday 24th April – Music Night at 3rd Ashton Scouts – McArthur

Sunday 12th May – St George's Day Parade, Worthington Park
Saturday 29th June – Workshop at the GMW Day of Excellence, Bispham Hall
Saturday 29th June – St Johns, Brooklands Summer Fair
Friday 12th July – Woodfest – performance by Hayden & Will
Saturday 14th September - Heritage Open Day at St Paul's in Sale
Monday 25th November – Music Night at 3rd Ashton Mountbatten Cubs
Tuesday 26th November – Music Night at 17th Sale Aquila Beavers
Saturday 30th November – Pictor Academy Christmas Fair

Thursday 5th December - Carol Service 3rd Ashton
Friday 20th December – Trafford Centre
Tuesday 24th December – Trafford Centre

Dennis Yarwood
Band Master

Awards

Congratulations to the following people on their awards in 2019

Award	Name	Unit
Wood Badge	Lorna Houghton	14th Sale
Wood Badge	Paul Maggs	14th Sale
Wood Badge	Roberta Zdanaviciute	14th Sale
Wood Badge	Andy Atherall	District
Wood Badge	Rebecca Winby	Sale Central
10 Years	John Ward	11th Sale
10 Years	Stuart Johnston	17th Sale
10 Years	Jim Akrill	2nd Brooklands
10 Years	Phil Dodgson	2nd Brooklands
10 Years	Katherine Collins	Gang Show
10 Years	Chris Lee	MacAlpine
10 Years	Hannah Darke	Sale Central
10 Years	Matt Darke	Sale Central
10 Years	Chris Pratt	Sale Central
15 Years	Les Sutcliffe	7th Sale
15 Years	Patrick Gallois	7th Sale
15 Years	Gary Slater	9th Sale
15 Years	Andy Atherall	District
20 Years	Caroline Howarth	11th Sale
20 Years	Jos Jones	Magellan
20 Years	Roger England	7th Sale
30 Years	Ian Millington	9th Sale
5 Years	Jess Parker	11th Sale
5 Years	Anthony Murphy	14th Sale
5 Years	Georgie McCarthy	17th Sale
5 Years	Justin Hudson	3rd Ashton
5 Years	Anne Stocks	9th Sale
5 Years	David Butt	9th Sale
5 Years	Sue Perrin	9th Sale
5 Years	Darren Wisher	Sale Central
5 Years	Rebecca Winby	Sale Central

Statutory Information

Reference and Administration Details

Charity Name	Sale District Scout Council
Other names the charity is known by	Sale & District Scout Council
Registered Charity Number	1042185
Charity's Principal Address	c/o 6 Gloucester Drive, Sale, M33 5DH

Trustee Details

Trustee Name	Office (if any)	Dates acted if not for whole year
Ian McGeough	Chairman	
Amy Atherall	Secretary	
Michael Harding	Treasurer	
Andrew Atherall		
Andrea Morgan		
Roy Kinnear		
Harry Peet		
Clive Winby		
Louise Cooper		
Tom Jackman		
Christine Gleaves		

Structure Governance and Management

Type of governing document	The District's governing documents are those of the Scout Association. They consist of a Royal Charter, which in turn gives authority to the Bye Laws of the Association and The Policy, Organisation and Rules of The Scout Association. District Constitution is based on a model constitution defined within the Policy, Organisation and Rules of the Scout Association
How the charity is constituted	The District is a trust established under the rules which are common to all Scout units
Trustee selection methods	The Trustees are appointed in accordance with the Policy, Organisation and Rules of The Scout Association.
Additional governance information	<p>The District is managed by the District Executive Committee, the members of which are the 'Charity Trustees' of the District which is an educational charity. As charity trustees they are responsible for complying with legislation applicable to charities. This includes the registration, keeping proper accounts and making returns to the Charity Commission as appropriate.</p> <p>The Committee consists of Chair, Treasurer and Secretary together with the District Commissioner, other members either elected at the Group AGM, or co-opted onto the executive and meets every month.</p>

Structure Governance and Management	
	<p>This District Executive Committee exists to support the District Commissioner in meeting the responsibilities of the appointments and is responsible for: -</p> <p>The maintenance of District property</p> <p>The raising of funds and the administration of District finance</p> <p>The insurance of persons, property and equipment</p> <p>District public occasions</p> <p>Assisting in the recruitment of leaders and other adult support</p> <p>Appointing any sub committees that may be required</p> <p>Appointing District Administrators and Advisors other than those who are elected</p>
Risks	<p>The District Executive Committee has identified the major risks to which they believe the District is exposed, these have been reviewed and systems have been established to mitigate against them. The main areas of concern that have been identified are:</p> <ul style="list-style-type: none"> • Damage to the building, property and equipment. The District would request the use of buildings, property and equipment from neighbouring organisations such as the church, community centre and other Scout Groups. Similar reciprocal arrangements exist with these organisations. The District has sufficient buildings and contents insurance in place to mitigate against permanent loss. • Injury to leaders, helpers, supporters and members. The District through the membership subscription fees contributes to the Scout Associations national accident insurance policy. Risk Assessments are undertaken before all activities. There is a health and safety management system for the District HQ building in place to ensure the building is maintained to the required standard • Reduced income from fund raising. The District is primarily reliant upon income from subscriptions and fundraising. The District does hold a reserve to ensure the continuity of activities should there be a major reduction in income. The Committee could raise the value of subscriptions to increase the income to the Group on an ongoing basis, either temporarily or permanently

Structure Governance and Management

	<ul style="list-style-type: none"> Reduction or loss of leaders. The District is totally reliant upon volunteers to run and administer the activities of the District. If there was a reduction in the number of leaders to an unacceptable level in a particular Section or the District as a whole then there would have to be a contraction, consolidation or closure of a Section. In the worst-case scenario, the complete closure of the District. Reduction or loss of members. The District provides activities for all young people aged 6 to 18. If there was a reduction in membership in a particular Section or the District as whole then there would have to be a contraction, consolidation or closure of a Group. In the worst-case scenario, the complete closure of the District.
Internal Controls	The District has in place systems of <i>internal controls</i> that are designed to provide reasonable assurance against material mismanagement or loss; these include 2 signatories for all payments and comprehensive insurance policies to ensure that insurable risks are covered.

Objectives and Activities

Summary of the objects of the charity set out in its governing document	The objectives of the District are as a unit of the Scout Association
Summary of the main activities in relation to these objects	The Aim of The Scout Association is to promote the development of young people in achieving their full physical, intellectual, social and spiritual potentials, as individuals, as responsible citizens and as members of their local national and international communities. The method of achieving the Aim of the Association is by providing an enjoyable and attractive scheme of progressive training, based on the Scout Promise and Law and guided by adult leadership
Public benefit statement	The District meets the Charity Commission's public benefit criteria under both the advancement of education and the advancement of citizenship or community development headings




Achievements and Performance

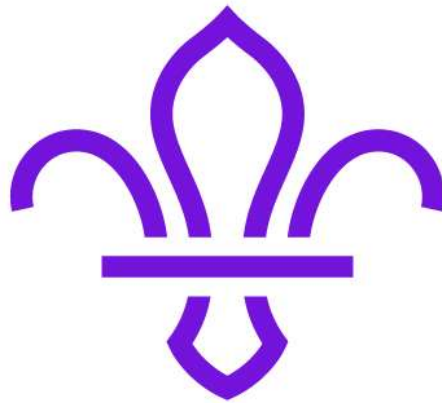
Summary of the main achievements of the charity during the year	The achievements for the year are contained in the various reports in this document
---	---

Financial Review

Reserves Policy	The District's policy on reserves is to hold sufficient resources to continue the charitable activities of the District should income
-----------------	---

Financial Review	
	<p>and fundraising activities fall short. The District Executive Committee considers that the District should hold a sum equivalent to 24 months running costs, circa £12000</p> <p>The District held reserves of approximately £12000 against this at year end.</p>
Details of any funds materially in deficit (circumstances plus steps to eliminate)	No funds in deficit
Further Financial Review Details	See the annual financial report at the end of this document

Declaration		
The trustees declare that they have approved the trustees' report above		
Chairman	Secretary	District Commissioner
Ian McGeough	Amy Atherall	Andy Atherall
		



Scouts

Sale And District

Annual Financial Report for the Year Ended 31st December 2019

The bank balances on the accounts held by the District Treasurer are as follows:

Lloyds Account	£ 7,411.23
Leeds and Holbeck Account	£ 45,042.25

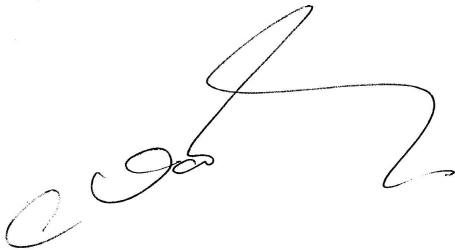
The accounts should be read with the following notes:

- a) The General Fund is operated by the District Treasurer and the receipts, payments and bank statements are reviewed by the District Examiner.
- b) The Cub, Scout, Explorer, ASU and Band's figures are from information reviewed by, but not operated by, the District Treasurer.
- c) The Gang Show's figures are from information reviewed by, but not operated by, the District Examiner.
- d) The combined District income and expenditure figures, plus the combined District Balance sheet are compiled from the aforementioned figures.



Michael J Harding
District Treasurer

I have examined and confirmed the records provided, bank accounts, receipts and payments of the General Fund and Gang Show Fund accounts. The combined District figures are compiled from these figures together with other accounts reviewed by, but not operated by, the District Treasurer.



Chris Varley F.C.A.
District Examiner
Date 4th September 2020

District Income and Expenditure Account**Year to 31st December 2019****2019****2018****Income**

General	£ 36,659.21	£ 33,699.67
Gang Show	£ 14,957.96	£ 13,084.22
Band	£ 2,470.60	£ 2,141.53
Beavers	£ 1,194.46	£ -
Cubs	£ 355.00	£ -
Scouts	£ 13.88	£ -
Magellan ESU	£ 691.05	£ 956.20
MacAlpine ESU	£ 3,226.32	£ 4,569.35
Wyvern ESU	£ 4,794.10	£ 3,877.06
Sale ASU	£ -	£ -
	<u>£ 64,362.58</u>	<u>£ 58,328.03</u>

Expenditure

General	£ 33,195.46	£ 30,029.07
Gang Show	£ 13,726.23	£ 15,130.69
Band	£ 578.22	£ 2,477.22
Beavers	£ -	£ -
Cubs	£ 396.00	£ -
Scouts	£ -	£ -
Magellan ESU	£ 1,348.78	£ 1,132.18
MacAlpine ESU	£ 928.32	£ 5,316.49
Wyvern ESU	£ 2,745.05	£ 1,997.91
Sale ASU	£ -	£ -
	<u>£ 52,918.06</u>	<u>£ 56,083.56</u>

Operating Surplus/(Deficit)	<u>£ 11,444.52</u>	<u>£ 2,244.47</u>
Depreciation	£ -	£ -
Surplus/(Deficit) for the year	<u>£ 11,444.52</u>	<u>£ 2,244.47</u>

District Balance Sheet as at 31st December 2019**Year to 31st December 2019****2019****2018****Assets**

General	£ 56,229.98	£ 51,002.73
Badge Secretary	£ -	£ 3,774.50
Gang Show	£ 15,896.43	£ 13,611.70
Band	£ 6,297.84	£ 4,405.46
Beavers	£ 1,708.57	£ 514.11
Cubs	£ 369.53	£ 410.53
Scouts	£ 2,831.96	£ 2,818.08
Magellan ESU	£ 1,638.93	£ 2,296.66
MacAlpine ESU	£ 4,671.66	£ 2,373.66
Wyvern ESU	£ 7,210.47	£ 5,161.42
Sale ASU	£ 47.88	£ 47.88
	<u>£ 96,903.25</u>	<u>£ 86,416.73</u>

Liabilities

General	£ 31,652.21	£ 28,263.00
Gang Show	£ 4,218.00	£ 3,165.00
Band	£ -	£ -
Beavers	£ -	£ -
Cubs	£ -	£ -
Scouts	£ -	£ -
Magellan ESU	£ -	£ -
MacAlpine ESU	£ -	£ -
Wyvern ESU	£ -	£ -
Sale ASU	£ -	£ -
	<u>£ 35,870.21</u>	<u>£ 31,428.00</u>

Accumulated General Funds

£ 61,033.04**£ 54,988.73**

Accumulated Funds brought forward 1st January 2018

£ 54,988.73

£ 53,744.26

Surplus/(Deficit) for the year

£ 11,444.52

£ 2,244.47

Transfer to Jamboree Fund

-£ 3,000.00

-£ 1,000.00

Write off loan to Sale Central

-£ 240.00

£ -

Prior year adjustment - Band Reserves reallocated

-£ 2,160.21

£ -

Accumulated Funds carried forward 31st December 2019

£ 61,033.04**£ 54,988.73**

Jamboree Fund

-£ 220.79

-£ 1,470.79

Development Fund

£ 31,873.00

£ 31,873.00

Total District Funds carried forward 31st December 2019**£ 92,685.25****£ 85,390.94**

General Account Income and Expenditure Account

<u>Year to 31st December 2019</u>	<u>2019</u>	<u>2018</u>
Income		
Membership Subscription	£ 36,344.00	£ 33,462.00
Interest	£ 22.51	£ 20.90
Net Event Income	-£ 1,621.90	-£ 1,001.99
Badge Income	£ 414.60	-£ 281.24
Lease Transfer	£ 1,500.00	£ 1,500.00
	<u>£ 36,659.21</u>	<u>£ 33,699.67</u>
Expenditure		
Membership Subscription	£ 30,355.50	£ 27,690.00
Insurance	£ 630.73	£ 636.40
Administration	£ 639.23	£ 657.67
Training	£ 84.00	£ 45.00
Swimming Gala	£ 486.00	£ -
Grant	£ -	£ -
Donation	£ 1,000.00	£ 1,000.00
	<u>£ 33,195.46</u>	<u>£ 30,029.07</u>
 Operating Surplus/(Deficit)	 <u>£ 3,463.75</u>	 <u>£ 3,670.60</u>
 Depreciation	 £ -	 £ -
 Surplus/(Deficit) for the year	 <u>£ 3,463.75</u>	 <u>£ 3,670.60</u>

General Account Balance Sheet as at 31st December 2019**Year to 31st December 2019****2019****2018****Fixed Assets**

Trophies	£ 1.00	£ 1.00
Office Equipment	£ 1.00	£ 1.00
	<u>£ 2.00</u>	<u>£ 2.00</u>

Current Assets

Cash in hand	£ -	£ -
Current Account - Lloyds	£ 7,411.23	£ 5,740.99
Building Society Account	£ 45,042.25	£ 45,019.74
Current Account - Badges	£ 3,774.50	£ -
Loans	£ -	£ 240.00
	<u>£ 56,227.98</u>	<u>£ 51,000.73</u>

Total Assets**£ 56,227.98****£ 51,002.73****Liabilities**

Creditors/Accruals	£ -	£ 21.00
Development Fund	£ 31,873.00	£ 31,873.00
Jamboree Fund	-£ 220.79	-£ 1,470.79
	<u>£ 31,652.21</u>	<u>£ 30,423.21</u>

Accumulated funds carried forward**£ 24,577.77****£ 20,579.52**

Accumulated Funds brought forward	£ 20,579.52	£ 17,908.92
Surplus/(Deficit) for the year	£ 3,463.75	£ 3,670.60
Transfer to Jamboree Fund	-£ 3,000.00	-£ 1,000.00
Transfer from Badge Secretary	£ 3,774.50	£ -
Write off historic Central Loan	-£ 240.00	£ -

Accumulated Funds carried forward**£ 24,577.77****£ 20,579.52**

Gang Show Income and Expenditure Account

<u>Year to 31st December 2019</u>	<u>2019</u>	<u>2018</u>
Income		
Ticket Sales	£ 8,991.00	£ 8,123.65
Subscriptions	£ 1,110.00	£ 635.00
Fund Raising	£ 324.76	£ 255.45
Donations	£ 2,900.00	£ 2,000.00
Programme Sales	£ 1,204.10	£ 1,401.45
Miscellaneous	£ 428.10	£ 668.67
	<u>£ 14,957.96</u>	<u>£ 13,084.22</u>
Expenditure		
Room Hire/Garrick	£ 5,566.68	£ 5,544.80
Brochure/Publicity	£ 836.18	£ 1,574.16
Production Costs	£ 5,892.44	£ 6,671.38
Front of House Costs	£ 216.00	£ 540.16
Insurance	£ -	£ -
Miscellaneous	£ 1,214.93	£ 800.19
	<u>£ 13,726.23</u>	<u>£ 15,130.69</u>
 Operating Surplus/(Deficit)	 <u>£ 1,231.73</u>	 <u>£ 2,046.47</u>
 Depreciation	 £ -	 £ -
 Surplus/(Deficit) for the year	 <u>£ 1,231.73</u>	 <u>£ 2,046.47</u>

Gang Show Balance Sheet as at 31st December 2019**Year to 31st December 2019****2019****2018****Fixed Assets**

Piano/Sewing Machine

£	-
£	-

£	-
£	-

Current Assets

Bank Account

£ 15,019.93

£ 12,368.70

Debtors/Accrued Income

£ 876.50

£ 1,243.00

£ 15,896.43

£ 13,611.70

Total Assets**£ 15,896.43****£ 13,611.70****Liabilities**

Creditors/Accruals

£ 4,218.00

£ 3,165.00

£ 4,218.00

£ 3,165.00

Total Liabilities**£ 4,218.00****£ 3,165.00****£ 11,678.43****£ 10,446.70**

Accumulated Funds brought forward

£ 10,446.70

£ 12,493.17

Surplus/(Deficit) for the year

£ 1,231.73

-£ 2,046.47

Accumulated Funds carried forward

£ 11,678.43**£ 10,446.70**

Band Income and Expenditure Account

<u>Year to 31st December 2019</u>	<u>2019</u>	<u>2018</u>
Income		
Subs	£ 990.00	£ 1,366.00
Camps	£ -	-£ 825.60
Donations	£ 342.88	£ 1,501.13
Performances	£ 1,137.72	£ 100.00
	<u>£ 2,470.60</u>	<u>£ 2,141.53</u>
Expenditure		
Neckers/Woggles	£ -	£ -
Music Equipment	£ -	£ 1,574.42
General Expenses	£ 578.22	£ 902.80
	<u>£ 578.22</u>	<u>£ 2,477.22</u>
 Operating Surplus/(Deficit)	 <u>£ 1,892.38</u>	 <u>-£ 335.69</u>
 Depreciation	 £ -	 £ -
 Surplus/(Deficit) for the year	 <u>£ 1,892.38</u>	 <u>-£ 335.69</u>

Band Balance Sheet as at 31st December 2019**Year to 31st December 2019****2019****2018****Fixed Assets**

Band Instruments

£	350.00
<hr/>	
£	350.00

£	350.00
<hr/>	
£	350.00

Current Assets

Cash/Bank Account

£	5,947.84
<hr/>	
£	5,947.84

£	4,055.46
<hr/>	
£	4,055.46

Total Assets**£ 6,297.84****£ 4,405.46****Liabilities**

£	-
<hr/>	
£	-

£	-
<hr/>	
£	-

Total Liabilities**£ -****£ -****£ 6,297.84****£ 4,405.46**

Accumulated Funds brought forward

£ 4,405.46

£ 4,741.15

Surplus/(Deficit) for the year

£ 1,892.38

~~£~~ 335.69

Accumulated Funds carried forward

£ 6,297.84**£ 4,405.46**

Beavers Income and Expenditure Account

<u>Year to 31st December 2019</u>	<u>2019</u>	<u>2018</u>
Income		
Events	£ 1,194.46	£ -
	<u>£ 1,194.46</u>	<u>£ -</u>
Expenditure		
Events	£ -	£ -
	<u>£ -</u>	<u>£ -</u>
Operating Surplus/(Deficit)	<u>£ 1,194.46</u>	<u>£ -</u>
Depreciation	£ -	£ -
Surplus/(Deficit) for the year	<u>£ 1,194.46</u>	<u>£ -</u>

Beavers Balance Sheet as at 31st December 2019**Year to 31st December 2019****2019****2018****Current Assets**

Cash/Bank Account

£ 1,708.57

£ 1,708.57

£ 514.11

£ 514.11

Total Assets**£ 1,708.57****£ 514.11****Liabilities**

£ -

£ -

£ -

£ -

Total Liabilities**£ -****£ -****£ 1,708.57****£ 514.11**

Accumulated Funds brought forward

£ 514.11

£ 514.11

Surplus/(Deficit) for the year

£ 1,194.46

£ -

Accumulated Funds carried forward

£ 1,708.57**£ 514.11**

Cubs Income and Expenditure Account

<u>Year to 31st December 2019</u>	<u>2019</u>	<u>2018</u>
Income		
Bridge & Back Canoe Race	£ 275.00	£ -
Karen Keane Comp	£ 80.00	£ -
	<u>£ 355.00</u>	<u>£ -</u>
Expenditure		
Cooking Comp	£ 59.00	£ -
Bridge & Back Canoe Race	£ 275.00	£ -
Karen Keane Comp	£ 62.00	£ -
	<u>£ 396.00</u>	<u>£ -</u>
 Operating Surplus/(Deficit)	 <u><u>-£ 41.00</u></u>	 <u><u>£ -</u></u>
 Depreciation	 £ -	 £ -
 Surplus/(Deficit) for the year	 <u><u>-£ 41.00</u></u>	 <u><u>£ -</u></u>

Cubs Balance Sheet as at 31st December 2019

Year to 31st December 2019

2019

2018

Current Assets

Cash/Bank Account

£ 369.53
£ 369.53

£ 410.53
£ 410.53

Total Assets

£ 369.53

£ 410.53

Liabilities

£ -
£ -

£ -
£ -

Total Liabilities

£ -

£ -

£ 369.53

£ 410.53

Accumulated Funds brought forward

£ 410.53

£ 410.53

Surplus/(Deficit) for the year

-£ 41.00

£ -

Accumulated Funds carried forward

£ 369.53

£ 410.53

Scouts Income and Expenditure Account

<u>Year to 31st December 2019</u>	<u>2019</u>	<u>2018</u>
Income		
Interest Income	£ -	£ -
Events	£ 13.88	£ -
	<u>£ 13.88</u>	<u>£ -</u>
Expenditure		
Events	£ -	£ -
	<u>£ -</u>	<u>£ -</u>
Operating Surplus/(Deficit)	<u>£ 13.88</u>	<u>£ -</u>
Depreciation	£ -	£ -
Surplus/(Deficit) for the year	<u>£ 13.88</u>	<u>£ -</u>

Scouts Balance Sheet as at 31st December 2019

Year to 31st December 2019

2019

2018

Current Assets

Cash/Bank Account

£ 2,831.96

£ 2,831.96

£ 2,818.08

£ 2,818.08

Total Assets

£ 2,831.96

£ 2,818.08

Liabilities

£ -

£ -

£ -

£ -

Total Liabilities

£ -

£ -

£ 2,831.96

£ 2,818.08

Accumulated Funds brought forward

£ 2,818.08

£ 2,818.08

Surplus/(Deficit) for the year

£ 13.88

£ -

Accumulated Funds carried forward

£ 2,831.96

£ 2,818.08

Magellan ESU Income and Expenditure Account

<u>Year to 31st December 2019</u>	<u>2019</u>	<u>2018</u>
Income		
Joining Fees	£ 25.00	£ 155.00
Subscriptions	£ 665.00	£ 800.00
Interest	£ 1.05	£ 1.20
	<u>£ 691.05</u>	<u>£ 956.20</u>
Expenditure		
Administration	£ -	£ 43.00
Equipment	£ 16.49	£ 65.87
Activities	£ -	£ 321.50
Camp	£ 763.29	£ 46.43
DofE	£ 85.00	£ 100.00
Badges	£ -	£ 46.99
Membership Subscription	£ 484.00	£ 518.80
	<u>£ 1,348.78</u>	<u>£ 1,142.59</u>
Operating Surplus/(Deficit)	<u><u>-£ 657.73</u></u>	<u><u>-£ 186.39</u></u>
Depreciation	£ -	£ -
Surplus/(Deficit) for the year	<u><u>-£ 657.73</u></u>	<u><u>-£ 186.39</u></u>

Magellan ESU Balance Sheet as at 31st December 2019**Year to 31st December 2019****2019****2018****Current Assets**

Cash/Bank Account

£ 1,638.93

£ 1,638.93

£ 2,296.66

£ 2,296.66

Total Assets**£ 1,638.93****£ 2,296.66****Liabilities**

£ -

£ -

£ -

£ -

Total Liabilities**£ -****£ -****£ 1,638.93****£ 2,296.66**

Accumulated Funds brought forward

£ 2,296.66

£ 2,472.64

Surplus/(Deficit) for the year

-£ 657.73

-£ 186.39

Audit Correction

£ -

£ 10.41

Accumulated Funds carried forward

£ 1,638.93**£ 2,296.66**

MacAlpine ESU Income and Expenditure Account

<u>Year to 31st December 2019</u>	<u>2019</u>	<u>2018</u>
Income		
Joining Fees	£ 175.00	£ 200.00
Subscriptions	£ 3,051.32	£ 2,465.61
Donation/Grant	£ -	£ -
Fundraising	£ -	£ 1,903.74
Interest	£ -	£ -
	<u>£ 3,226.32</u>	<u>£ 4,569.35</u>
Expenditure		
Administration	£ 414.83	£ 310.20
Room Hire Fees	£ -	£ 1,600.00
Equipment	£ 476.94	£ 858.85
Activities	£ 388.96	£ 938.34
Camp	-£ 1,253.65	£ 522.53
DofE	£ 106.00	£ 261.00
Misc.	£ 683.80	£ 733.97
Training	£ 111.44	£ 91.60
	<u>£ 928.32</u>	<u>£ 5,316.49</u>
Operating Surplus/(Deficit)	<u>£ 2,298.00</u>	<u>-£ 747.14</u>
Depreciation	£ -	£ -
Surplus/(Deficit) for the year	<u>£ 2,298.00</u>	<u>-£ 747.14</u>

MacAlpine ESU Balance Sheet as at 31st December 2019**Year to 31st December 2019****2019****2018****Current Assets**

Cash/Bank Account

£ 4,671.66
£ 4,671.66

£ 2,373.66
£ 2,373.66

Total Assets**£ 4,671.66****£ 2,373.66****Liabilities**

£ -
£ -

£ -
£ -

Total Liabilities**£ -****£ -****£ 4,671.66****£ 2,373.66**

Accumulated Funds brought forward

£ 2,373.66

£ 3,120.80

Surplus/(Deficit) for the year

£ 2,298.00

-£ 747.14

Accumulated Funds carried forward

£ 4,671.66**£ 2,373.66**

Wyvern ESU Income and Expenditure Account

<u>Year to 31st December 2019</u>	<u>2019</u>	<u>2018</u>
Income		
Subscriptions	£ 3,848.00	£ 4,289.00
Donation/Grant	£ 1,074.10	£ 791.66
Camps	-£ 128.00	-£ 1,203.60
Interest	£ -	£ -
	<u>£ 4,794.10</u>	<u>£ 3,877.06</u>
Expenditure		
Membership Subscription	£ 1,012.00	£ 772.20
Training	£ -	£ -
Misc.	£ 1,667.19	£ 1,038.42
Uniform	£ 65.86	£ 187.29
	<u>£ 2,745.05</u>	<u>£ 1,997.91</u>
 Operating Surplus/(Deficit)	 <u>£ 2,049.05</u>	 <u>£ 1,879.15</u>
 Depreciation	 £ -	 £ -
 Surplus/(Deficit) for the year	 <u>£ 2,049.05</u>	 <u>£ 1,879.15</u>

Wyvern ESU Balance Sheet as at 31st December 2019**Year to 31st December 2019****2019****2018****Current Assets**

Cash/Bank Account

£ 7,210.47

£ 7,210.47

£ 5,161.42

£ 5,161.42

Total Assets**£ 7,210.47****£ 5,161.42****Liabilities**

£ -

£ -

£ -

£ -

Total Liabilities**£ -****£ -****£ 7,210.47****£ 5,161.42**

Accumulated Funds brought forward

£ 5,161.42

£ 3,282.27

Surplus/(Deficit) for the year

£ 2,049.05

£ 1,879.15

Accumulated Funds carried forward

£ 7,210.47**£ 5,161.42**

Sale ASU Income and Expenditure Account

<u>Year to 31st December 2019</u>	<u>2019</u>	<u>2018</u>
Income		
Capitation/Subs	£ -	£ -
	£ -	£ -
Expenditure		
Capitation	£ -	£ -
	£ -	£ -
Operating Surplus/(Deficit)	£ -	£ -
Depreciation	£ -	£ -
Surplus/(Deficit) for the year	£ -	£ -

Sale ASU Balance Sheet as at 31st December 2019**Year to 31st December 2019****2019****2018****Current Assets**

Cash/Bank Account

£	47.88
<hr/>	
£	47.88

£	47.88
<hr/>	
£	47.88

Total Assets

£	47.88
<hr/>	
£	47.88

£	47.88
<hr/>	
£	47.88

Liabilities

£	-
<hr/>	
£	-

£	-
<hr/>	
£	-

Total Liabilities

£	-
<hr/>	
£	-

£	-
<hr/>	
£	-

£	47.88
<hr/>	
£	47.88

£	47.88
<hr/>	
£	47.88

Accumulated Funds brought forward

£	47.88
---	-------

£	47.88
---	-------

Surplus/(Deficit) for the year

£	-
---	---

£	-
---	---

Accumulated Funds carried forward

£	47.88
<hr/>	
£	47.88

£	47.88
<hr/>	
£	47.88

Minutes of the Previous AGM on 2nd May 2019

1. Introduction – *Ian McGeough*

- Ian opened the meeting. He welcomed the GMW County representatives - Jacob Bond (Deputy Count Commissioner for Programme) & Ann Lam (County Secretary), and the Guiding Representative - Alison Corser (Sale Deputy Divisional Commissioner for Guiding).
- Those present:
 - Amy Atherall
 - Ben Woodward
 - Yase Hage
 - Emma Spragg
 - Paul Maggs
 - Rachel Lyttle
 - Chris Varley
 - Richard Taylor
 - John Ludlow
 - Lisa Rowley
 - Sharon Jenkinson
 - Stuart Johnston
 - Simon Murray
 - Jacob Bond
 - Colin Lea
 - Chris Gleaves
 - Rebecca Winby
 - Ann Lam
 - Carol Gilbert
 - Stuart Bateman
 - Bob Whiteley
 - Sarah Goodstadt
 - Tom Jackman
 - Alasdair Ferro
 - Andrew Jenkinson
 - Greg Hart
 - Dave Hannigan
 - Phil Dodgson
 - Bob Cole
 - Rob Turner
 - John Casson
 - Andy Atherall
 - Ian McGeough
 - Jim Ackrill
 - Clive Winby
 - Alison Corser
 - Dave Marsden

2. Apologies for Absence - *Amy Atherall*

- Harry Peet
- Andrea Morgan
- Mike Harding
- Ian Moore
- Joanne Grey
- Dennis Yarwood
- Siobhan Mullen
- Stuart Kilburn
- James Goodwin
- Patrick Gallois
- Roy Kinnear
- Gavin Stark
- Alistair Holmes
- Justin Hudson
- Jo Ward
- Charlotte Williams
- Georgie McCarthy
- Roberta Zdanaviciute
- Andy Farrell

3. Approval of the minutes of the previous AGM – Ian McGeough

- Proposed by John Casson, Seconded by Paul Maggs. Approved unanimously.

4. Presentation of the Annual Report for 2018 – Ian McGeough

- Including some short presentations from some of the ADCs – Beavers (Emma Spragg), Cubs (Andrew Jenkinson) and Scouts (Dave Hannigan).

5. Presentation of audited accounts – Ian McGeough

- As Mike Harding could not be here tonight, he has forwarded a report which will be read out by the Chairman:

“Firstly, sorry I can’t be there tonight, it is always unfortunate to miss an AGM. We have again had a very good year, finance wise. With the increase in membership, the District’s income is up. Although that is tempered by the increase in Membership Subscriptions we have had to pay County and HQ.

To help everyone, we were able to reduce the District element slightly, which helped offset the other increases. Over the last 10 years, National has increased by 45%; County by 106%; but District is 15% lower than in 2010.

There is just one figure I want to highlight, namely the Jamboree Fund balance (as shown on page 33).

The reason the Jamboree Fund is in the red is because we had to pay out the District contributions for the Young People going to the next World Jamboree. The deficit of the fund has been rectified already this current year. We have topped the fund up, utilising the surplus from last year, this will be shown on next year’s accounts.

Although the Gang Show is showing a loss on the year, this is due to the account’s year end being in the middle of a show period. The show itself made a profit.

We are in a healthy financial state and with such a strong District, long may it continue.

Finally, can I thanks Chris Varley, our Accounts Examiner for his ongoing support and help.

*Michael Harding
District Treasurer”*

- Bob Cole mentioned the lack of Section accounts, Chris Varley said that he and Mike are aware of it and are sorting it out for next year’s accounts.

6. Approval of annual reports and adoption of audited accounts – Ian McGeough

- Proposed by Chris Varley and seconded by Clive Winby. Approved unanimously.

7. District Chairman's remarks – Ian McGeough

- This has been Ian's first year as Chairman and he has enjoyed it immensely.
- District Exec meetings are still happening once a month (apart from August).
- There is an incredible amount of hard work being done by a large number of volunteers, Ian thanked them all.

8. District Commissioner's remarks – Andy Atherall

- This has been Andy's first year as DC – it has gone very fast, but he is still enjoying it.
- There is a lot going on in the various sections.
- Andy thanked all the enthusiastic volunteers that make Scouting happen in Sale every week.
- Andy has managed to visit a lot of units, and he will try and get to the rest in the coming year.
- A lot of awards have been presented this year, including the first District DofE Gold at MacAlpine Explorers.
- Our new ADCs are doing very well.
- Membership numbers are up overall, there are 50 more young people this year in the District and overall District membership is over 1000 for the first time in a long time.
- Gang Show was very good this year, though it was the last show at The Garrick in Altrincham. It will move to The Waterside in Sale next year with a revamped show. We are hoping this means more groups will come, as it will be in walking distance for most of them.
- We have the World Jamboree and the Philmont expedition, both in the USA, happening later this year. We will also have the first District international trip in about 20 years next year to Kandersteg Scout Camp.
- We are working well with County.
- Andy thanked all the District Exec and the rest of the District team.
- Andy has asked everyone to focus on programme content and Chief Scouts Awards in the coming year, as well as adult recruitment. We need more leaders to try and open more sections – there are long waiting lists for all sections, the longest we have ever had.

9. Approval of the District Commissioner's nomination to District Chairman – Andy Atherall

- Andy nominated Ian McGeough to be District Chairman. This was approved unanimously.

10. Election of District Secretary – Ian McGeough

- Amy Atherall nominated as District Secretary and approved unanimously.

11. Election of District Treasurer – Ian McGeough

- Mike Harding nominated as District Treasurer and approved unanimously.

12. Election of the members of the District Executive Committee – Ian McGeough

- Clive Winby – 2nd Brooklands
- Roy Kinnear – 14th Sale
- Harry Peet – 3rd Ashton
- Ian Moore – 17th Sale

- Chris Gleaves – Deputy District Commissioner (co-opted)
- Approved unanimously.

13. Approval of the District Commissioner's nominations for membership of the District Executive Committee – Ian McGeough

- Andrea Morgan – Gang Show and Band
- Claire Hoskins – 7th Sale
- Gavin Stark – Sale Central
- Dave Marsden
- Approved unanimously.

14. Election of one Group Scouter to the County Scout Council – Ian McGeough

- Mike Harding nominated and approved unanimously.

15. Appointment of Accounts Examiner – Ian McGeough

- Chris Varley was nominated by Mike Harding and was re-appointed as accounts examiner. Approved unanimously.

16. County Representative's remarks – Jacob Bond

- It has been a year of firsts for Sale & District – well done.
- Jacob would like to thank Sale & District for sending a section representative to every County section meeting – we are the only District to do so!
- Jacob thanked Andy for his first year as DC.

17. Presentations – Andy Atherall & Jacob Bond

- Andy and Jacob presented Chris Gleaves with her Wood Badge for Deputy District Commissioner.

The meeting was concluded with a presentation about the upcoming District trip to Kandersteg in 2020, followed by refreshments served by our Jamboree attendees.