



Trustees' Annual Report for the period

Period start date		Period end date	
From	01 01 2019	To	31 12 2019

Section A Reference and administration details

Charity name **Vizsla Rescue**

Other names charity is known by

Registered charity number (if any) **1162862**

Charity's principal address

Poplar Farm
Woodnook
Grantham
Postcode NG33 5AE

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Sylvia Cox-Marshall	Chairperson		
2	Amanda Roche	Treasurer		
3	Natascha Dobrovits	Secretary		
4	Grant Baker	GDPR officer		
5	Emily Waddell			
6	Claire Oliver			
7	Di Coupland		07/10/18	Existing Trustees
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Charitable Incorporated Organisation
Trustee selection methods (eg. appointed by, elected by)	Appointed by existing Trustees

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

- To promote humane behaviour towards the Hungarian Vizsla dog breed by providing appropriate care, protection, treatment and security for this breed of dogs.
- To provide a service to owners of Hungarian Vizslas who are no longer able (for whatever reason) to care for their dog's welfare and for dogs that are in need of care and attention by reason of sickness, maltreatment, poor circumstances or ill usage.
- To educate the public in matters pertaining to dog welfare in general

and the prevention of cruelty and suffering amongst all types of dogs.

In exercising their duty, the Charity Trustees have reviewed that all of their activities have due regard to public benefit guidance published by the commission.

We assess all dogs before rehoming and sometimes after evaluation and guidance the dog is able to return to its original owner. We also go through the process of a telephone interview before potential adoptees move onto our official waiting list.

The charity benefits all people who are in need of help with issues surrounding the ownership and wellbeing of the Vizsla dog regardless of their circumstances.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Additional details of objectives and activities (Optional information)

The Trustees ensure that sufficient attention is paid to fund raising activities and cooperation with other breed groups. They continue to monitor grant funding opportunities and manage the charities assets to ensure its sustainability and ability to carry out its charitable objectives. It continues to rely heavily on its volunteers to help foster and rehome Hungarian Vizslas as it has no paid members of staff.

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

Vizsla Rescue rehomed 69 dogs during this period.

We were contacted by 1547 people inquiring about adopting a Vizsla and 187 people who were considering rehoming their Vizsla. At the year end there were still 7 dogs in our care.

We had 41,000 unique visitors for the year on our website with 55,000 sessions, each session spending an average of 2 minutes and 23 seconds. Facebook continues to be very active and used as our outward-bound communication.

We currently have 306 volunteers on our volunteer map.

Fund raising via the online shop has generated £2,687 in revenues over the period. We now take advantage of various other means of generating funds i.e. birthday fundraisers on our social media pages; Amazon Smile; Easy fundraising to name a few.

A young family raised £2,000 doing a sponsored walk in memory of the Vizsla who had died.

Commission received from new owners taking up Agria insurance in 2019 was £700. Vizsla Rescue has helped a few of the rehomes with expensive vet fees that were not covered.

Vizsla Rescue ran two fundraisers for two Vizslas with different health conditions, both needed extensive and expensive treatment and with donations from our supporters we could provide some help financially.

Section E

Financial review

Brief statement of the charity's policy on reserves

The Charity Trustee's continually monitor cash reserves to ensure our financial stability in the event of a large outlay for unexpected vet fees or infrastructure projects.

Details of any funds materially in deficit

The Charity has no outstanding financial obligations nor outstanding debts.

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

As demonstrated in our financial accounts, the Charity's principle source of funds comes from fund raising activities and donations. The Vizsla community continues to support the charity through fund raising auctions at "Viz Whizzes" which still provides the main source of income. This is supplemented by our collection of donations from newly rehomed dogs and via our online shop.

Members of Vizsla Rescue attended a number of canine events, for example Crufts and Discover Dogs, to raise wider awareness of the breed and the work that Vizsla Rescue does for the community.

The vast majority of the Charity's expenditure is associated with the wellbeing of the dogs in our care. Veterinary care is our largest expense along with food and medicines.

As a principle methodology, the Charity avoids paying kennel fees wherever possible and uses it's own facilities or those of foster families. This saves £1000's and allows for funds to be utilised on activities that benefit the general public and the dogs that are cared for.

Section F

Other optional information

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Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	Sylvia Cox	
Full name(s)	SYLVIA COX	GRANT BAKEA
Position (eg Secretary, Chair, etc)	CHAIR	TRUSTEE
Date	23/02/2020	



Charity Name VIZSLA RESCUE	No (if any) 1162862
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Receipts and payments accounts			
For the period from	Period start date 01/01/2019	To	Period end date 31/12/2019

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations	25,062	2,633	-	27,695	19,266
Rescue merchandise	2,687	-	-	2,687	6,516
Viz Whizzes	6,928	-	-	6,928	3,300
Grant received	-	-	-	-	-
Gift Aid received	3,659	-	-	3,659	1,083
Agria commission	693	-	-	693	-
Bank interest received	37	-	-	37	36
	-	-	-	-	-
Sub total (Gross income for AR)	39,065	2,633	-	41,698	30,201
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	39,065	2,633	-	41,698	30,201
A3 Payments					
Vet fees	11,711	2,341	-	14,052	7,983
ID tags, leads etc	548	-	-	548	812
Food & Travel	3,186	-	-	3,186	1,997
Kenneling fees	-	-	-	-	156
Kennels	212	-	-	212	103
Insurance	272	-	-	272	264
Auction expenses	-	-	-	-	-
Printing of merchandise	1,153	-	-	1,153	3,036
postage	119	-	-	119	87
Advertising, leaflets etc	175	-	-	175	351
Paypal fees	245	-	-	245	259
Donations to other charities	-	-	-	-	-
Website	110	-	-	110	48
Telephone	-	-	-	-	-
Meeting expenses	-	-	-	-	32
Gifts for helpers	-	-	-	-	-
	-	-	-	-	-
Sub total	17,731	2,341	-	20,072	15,128
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	17,731	2,341	-	20,072	15,128
Net of receipts/(payments)	21,334	293	-	21,626	15,073
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	85,224	-	-	85,224	70,151
Cash funds this year end	106,557	293	-	106,850	85,224

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Current account	4,371	293	-
	Deposit account	101,635	-	-
	Cash	551	-	-
	Total cash funds	106,557	293	-
	(agree balances with receipts and payments account(s))	OK	OK	OK

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	AMANDA ROCHE	5/3/2020



Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
Vizsla Rescue

On accounts for the year
ended

31 December 2019

Charity no
(if any)

1162862

Set out on pages

(remember to include the page numbers of additional sheets)

Respective
responsibilities of
trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

Basis of independent
examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent
examiner's statement

In connection with my examination, no matter has come to my attention ~~(other than that disclosed below*)~~

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the Charities Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Date:

5/3/2020

Name:

MARTIN LANE

Relevant professional
qualification(s) or body
(if any):

N/A

Give here brief details of any items that the examiner wishes to disclose.

none