

FRIENDS OF KAPSA (UK)

Financial Statements for the

Year Ended 31 December 2019

Friends of Kapsa (UK)

Trustees Report

Period ended 31 December 2019

Trustees

The trustees as below have served either throughout or during the period.

Louise Watson (Chair)
Christine Mansfield (Fundraising Officer)
Yvonne White (Trustee). Appointed 1.7.19
Lucy Negus (Trustee).

Structure, Governance and Management

The charity is a Charitable Incorporated Organisation registered on 20 September 2016

Trustees are appointed at the AGM. Certain trustees are appointed to be responsible for specific projects and activities of the charity.

Objectives and Activities

The objects of the charity are:

- 1) To relieve the suffering of animals in need of care and attention in Turkey
- 2) To relieve the suffering of stray animals in Turkey the main day to day activities include neutering, veterinary treatment, foster care and permanent rehoming both in Turkey and abroad.
- 3) The charity promotes humane behaviour to animals and provides education to the public pertaining to animal welfare in general

Main Achievements in the period

Fundraising

We have again produced and been successful with our yearly KAPSA UK calendar. As it is now becoming so popular, we increased the print run by another 50 calendars compared to 2018. Each year we continue to sell more.

Our annual Black Friday online auction was held in November 2019, raising funds to continue providing food for the street animals of Kalkan during the winter months.

Neutering

We continue to actively promote the neutering programme in Kalkan, Turkey and during 2019, 202 (187 2018) dogs and 475 (352 2018) cats were neutered. Our volunteers are

based both in the UK and Turkey.

The requests to help with neutering have certainly increased over the years. We are now supporting neutering in Kalkan, Akbel, Yesilkoy, Islamlar, Bezirgan, Kinik, Ova, Cavdir, Caykoy, Ulugul, Incibel, Patara, Saribelan and other areas too.

Re-Homing

More dogs (15) have successfully been re-homed in the UK as a result of appeals on both the KAPSA website and Friends of Kapsa Facebook page. This continues to be a growing trend.

Winter Feeding Programme

Once the tourists leave Kalkan, restaurants close and the number of locals living in Kalkan reduces, the food supply for the street animals decreases. We always support KAPSA in Turkey with funding, allowing for the many street animals to survive the winter months. Approximately 8000 kgs of food was purchased during the 2019 period.

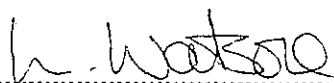
Veterinary Treatment

We continue to support the on-going veterinary treatment in Kalkan. Typically, treatment consists of neutering, treatment following a car accident, poisoning and general illnesses or infections caused by fighting with other animals.

Thanks goes to the dedication of the trustees and volunteers both in the UK and Turkey who have helped make all this possible through their hard work and commitment.

The Trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

.......... (TRUSTEE)

.....LOUISE WATSON..... (NAME)

Date 17/8/20 .

FRIENDS OF KAPSA (UK)

Statement Of Financial Activities for the year to 31 December 2019

	2019	2018
	£	£
Receipts		
Donations & Fundraising	39,261	33,922
Bank Interest	3	4
	<u>39,264</u>	<u>33,926</u>
Payments		
Transfer for spend in Turkey	29,000	15,000
Direct Costs	1,725	-
Advertising and Promotion	-	17
Office Costs	48	287
Software	150	300
Insurances	201	201
Bank Charges	530	492
Fundraising	756	352
Governance	250	250
	<u>32,660</u>	<u>16,899</u>
Surplus for Year	<u>6,604</u>	<u>17,027</u>
Funds Brought Forward	27,450	10,423
Funds Carried forward	<u>34,054</u>	<u>27,450</u>

FRIENDS OF KAPSA (UK)

Statements of Assets and Liabilities at 31 December 2019

	£	£
Current Bank Accounts	23,591	
Interest Bank Account	2,031	
PayPal	<u>8,432</u>	
Total Bank Balances		<u><u>34,054</u></u>

Creditors

Statutory accounts preparation and Independent examination	250
--	-----

The accounts and statement of assets and liabilities set out for the year ended 31 December 2019 are as approved by the trustees

Signed *L. Watsole*

Date *17/8/20*.

Independent Examiners Report to the Trustees FRIENDS OF KAPSA (UK)

I report to the trustees on the examination of the accounts of the charity for the year ended 31 December 2019.

Respective responsibilities of trustees and examiner

As the charity trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 (the Act)

Basis of independent examiner's report

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act

Independent examiner's statement

I have completed my examination, I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- (1) accounting records were not kept in respect of the charity as required by section 130 of the Act or
- (2) the accounts do not accord with those records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Susan Marion Brookes

Susan Marion Brookes

Independent Examiner & Member of the Association of Accounting Technicians

130, Wombourne Park, Wolverhampton WV5 0LY

Date: 7/9/2020