

ANNUAL PAROCHIAL CHURCH MEETING

Held on
SUNDAY 18TH OCTOBER 2020 at
1.00_{PM}



ANNUAL GENERAL MEETING

A *Annual Vestry Meeting - Election of churchwardens*

1. Prayers
2. Minutes of last Meeting
3. Chairman's remarks
4. Election of Wardens

B *Annual General Meeting*

1. Opening Worship
2. Apologies for Absence
3. Minutes of last Annual General Meeting
4. Matters Arising
5. Christ Church Reports
6. Matters arising from Reports
7. Appointment of Auditor
8. Report on Electoral Roll
9. Elections:
 - 9.1 PCC members
 - 9.2 Deputy Wardens
 - 9.3 Sides persons
10. Rector's Report
11. Any other Business
12. Date of next Annual General Meeting

CHRIST CHURCH MORETON - PARROCHIAL CHURCH COUNCIL

Annual Vestry Meeting

29th April 2019

1. Opened in prayer

2. Minutes of last years meeting are they an accurate record, yes agreed.

3. Chairman's remarks

Thank you to Angela as she has served for six years as Church Warden and many of people don't understand the responsibilities that the Church Warden has. She has been with us for many years and will be strange not having her as part of the standing committee as she was there first as Treasurer and then as Church Warden. We should all be thankful to God for giving Angela to us, in the way she has served prayerfully and with faithfulness. Angela was presented with flowers.

4. Elections of Wardens

If served for six years you can't stand as church warden, we have two nominations for Churchwardens being Steve Eaves and Jane Matthews. No further nominations from the floor. All were happy to appoint them this year.

End of the vestry meeting

CHRIST CHURCH MORETON - PAROCHIAL CHURCH COUNCIL
ANNUAL GENERAL MEETING
28th April 2019

1. Opening Worship

The splendour of the king. Bible reading taken from 1 Thessalonians chapter 1:1-10. Prayers

2. Apologies for absence

Sheila Farrington, Ken and Yvonne Ashford, Terry and Eileen Hughes, Edna Littler, Carol Allen, Pauline Williams, May Steen, Ian Stott, Alison Entwistle, Wendy Martindale.

42 Members attended today's meeting

3. Minutes of the last AGM

All agreed that they were a true copy.

4. Matters arising from last meeting

None

5. Christ Church Reports

All the church reports are included with the papers and there will be the opportunity to make comments and ask questions. We will start with finance and Lynda Jones invited to present her report.

Lynda gave permission for a new stapler! Hope all have had chance to look at accounts which are financially challenging again. Costs are up by £4,500 and income is down by £20 so there is a big deficit. Thank you to Steve Eaves for negotiating the gas and electric and also to Phil for the same on the broadband. We have done everything we can to keep cost as low as possible. We have a plea from a giving point of view, that each of us, individually and prayerfully review our standing orders each year. To be a growing church we need fund the activities and to be able to keep the parish centre and the church building open.

A question was asked about what plans the PCC have to address the funding issue? At standing committee they have looked at the cost base and can't cut anything out so the solution has to be an increase in giving. Wedding fees are down so looking to increase the profile of having a wedding at Church, we do want to keep doing the activities we are doing. Outreach are looking at events we can run. We are having a film night shortly, which has no ticket cost, but donations will be accepted. We haven't been able to pay the parish share again this year, but to fund the children's and families worker the giving has actually gone up. There will be a sermon series on giving.

Question was also raised about where, in the accounts, the cooker fund appears, it is in restricted funds for donations made specifically for that cause. The costs for

the new oven are around £2,000 but to meet environmental health regulations, triple lock gas system then brings the costs up to £10,000 because it has to be of a commercial standard so FaB are currently looking at funding.

Hall hire is up considerably and we can all recommend the centre to family and friends. The outreach events will all be at no cost as we want to include all people wherever possible. We now have the card machine in church so visitors can make donations if they don't have cash.

Thank you to Lynda for all her work, Graham proposed the accounts be approved, Doreen seconded, the accounts were agreed.

6. Matters arising from reports

We are not a huge church but as the reports show how much we are doing, do have a read of these reports and thank God in your prayers for all that is going on here.

7. Appointment of auditor

Diane Topping was re-appointed as auditor, but if she can't do it, delegate to the PCC to arrange for someone else.

8. Report on Electoral Roll

The number of names on the electoral role is 116 a new list prepared this year.

9. Elections

PCC terms have come to an end for Doreen Bryce, Lindsey Lawrence and Phil Jones. Thank you to all of them for their service and especially to Phil for the PCC Secretary work as he is able to remember all the things we need to do. There are four vacancies on the PCC and three nominations of Angela Hanton, Ian Stott and Steve Smith with no further nominations from the room, all elected, one seat left vacant.

Nominations for deputy wardens are Beryl Blackman and Ian Stott. The appointment of sides people is delegated to the Church wardens.

10. Rectors report

The APCM is a great opportunity for members of Christ Church in all services to meet together as what happens here affects us all, as each person builds up the body. The reading today shows we should thank God for one another. Can we each say we are thanking God for everyone not just our friends but every single person? If we don't we are criticising God. Today we thank Angela for her six years of service as church warden and thanks too for Steve Eaves and Jane Matthews, the current wardens.

Thanks to Lynda Jones, Anne Turner and Doreen Bryce for the accounts work, to Becks Eaves for looking after the social media and to Matt Turner for looking after

the power point and the recording of the sermons. Each of these people are a great blessing to all.

Each person present was encouraged to personally thank someone for what they do and then thank God for them.

Our vision of making, growing and being disciples was the same for the Thessalonians in our reading. We are seeing the children having a good time and also see their faith growing. It is great to see the 10.45 am children being involved in and leading the family services. We are seeing Olly, Will and Thomas getting involved and being nurtured and encouraged. They are being imitators of us and that is a great way to grow disciples as we need to be 'text people' not 'text books' to show what a disciple is. We are showing others through volunteering at food bank or open church and doing so out of love and faith.

We need to make time for God and to thank him for all he has provided, Jeremy left a big gap last year and we have since seen Paula and Nick Belcher step up, also Betty Turner is waiting to get her licence transferred to Christ Church.

We can look forward with hope as the Holy Spirit is still the same now and wants to bring people into a relationship with Jesus. The 'say one for me' initiative has reach 3,700 people so far, we now have a box in the car park and are having a box up at school.

We do face financial challenges, do we trust God to provide? We all need to pray for the finances. It's great to see people stepping up to new challenges, Lyndsey Lawrence as a reader, Jane Fisher as pastoral worker, Nick as a leader. Today's Thessalonians reading focused on faith growing, Love growing and to live in hope with your eyes fixed on the Lord.

11. Any other business

None

12. Date of the next AGM

26th April 2020

Annual Report

**Year ended 31st
December 2019**

Members of the Parochial Church Council from 1st January 2019 to 31 December 2019:

<i>Rector</i>	Revd Graham Cousins (ex-officio)
<i>Associate Minister</i>	Revd Debbi Stott (ex-officio)
<i>Wardens</i>	Mr Steve Eaves (re-elected 28 th April 2019) Mrs Jane Matthews (elected 28 th April 2019)
<i>Secretary</i>	Mr Phil Jones
<i>Treasurer</i>	Mrs Lynda Jones
<i>Other members:</i>	

Mrs Carol Allen
Mrs Beryl Blackman (Deanery Synod member)
Mrs Doreen Bryce (retired 28th April 2019)
Mr Les Evans
Mrs Jane Fisher (Deanery Synod member)
Mrs Angela Hanton (appointed 28th April 2019)
Mrs Pam Hartley
Mr Martyn Hindle
Mr Bob Holmes
Mrs Eileen Hughes
Mrs Lynda Jones
Mr Phil Jones (retired 28th April 2019)
Mrs Lindsey Lawrence (retired 28th April 2019)
Mr Steve Smith (appointed 28th April 2019)
Dr Ian Stott (appointed 28th April 2019)
Mrs Pauline Williams

Bankers: Santander
CAF Bank

Custodian Trustee: Chester Diocesan Board of Finance

Christ Church and Public Benefit

Christ Church Moreton PCC is a Christian charity which undertakes a variety of activities in Moreton with wide ranging public benefit. The individual sections of this report explain in some detail the activities that take place (with statistics where available) and these provide public benefit in one or more of the following areas:

- The Christian faith provides a religious, moral and ethical framework. Christ Church PCC and the members of Christ Church seek to explain this faith to people in the parish and to live it out in their lives.
- The PCC maintains the parish church as a place of worship in the town and has regular services of worship, mainly on Sundays and in addition on special occasions in the church's year, for example Christmas and Easter Week.
- The parish centre is maintained to supplement the church building in the provision of facilities for social care and outreach (e.g. TLC, Tea Bar/Lighthouse, foodbank, family pack project and various clubs) and for teaching the Christian faith.
- Christ Church is available and well used for weddings, funerals and wedding blessings. The churchyard, though having no new burial plots or space available in the Gardens of Remembrance, is still open for burials and for the interment of cremation ashes in existing plots.
- Christ Church helps to provide moral and spiritual education of children both by helping manage and provide spiritual instruction for Christ Church voluntary aided school and by running Sunday school and mums and toddlers groups.
- The church and its members try to carry out Jesus Christ's teaching to provide for those in need through giving away part of its income, by organising collections for relief charities and by providing assistance for local needs such as the homeless. The church has a 'drop in' tea bar during term time to provide a friendly face and refreshments to local people. The church also provides work placements for people from the local adult education unit.
- The church has a pastoral care team which undertakes hospital and sick visiting and visits and assists those who are bereaved. A special service is held annually for those families bereaved during the year. The church also runs groups to help particular social care concerns.
- The church is also aware of working in Moreton and strives to ensure that its activities do not cause problems for people living in the area.

Essentially everything that is done at Christ Church is open to anyone who wishes to partake. Some areas of work, for example the toddler group, are necessarily limited to certain groups of people, but anyone who falls into such a group (subject to space being available) is welcome. Some parts of church services (such as taking communion bread and wine) are restricted to members of faith, but all are welcome

to attend and partake in all services. Although most of those who benefit from the PCC's work live or work in the Moreton area, some beneficiaries are overseas (eg the recipients of mission donations) or in other parts of the UK (eg UK societies assisted).

Most of those carrying out the church's activity are volunteers whose benefits from the activity are incidental to their work. The Rector receives stipends on a national scale and adequate housing for the work he does in the parish, but again the benefits are necessary for the proper running of the church and are incidental.

The PCC are aware of the general guidance on public benefit published by the Charity Commission and this is taken into account in planning and operating the churches activities.

RECTOR'S REPORT

With a church which is as diverse as Christ Church, with many different activities taking place, it is good to have the opportunity to bring together in one booklet the many aspects of the life and mission of Christ Church. Although there is great variety here, everything is held together by our vision of being a church which is Making Disciples, Growing Disciples and Being Disciples.

Christ Church is a worshipping community. At the heart of our life together are the times we meet together for corporate worship. We have a regular pattern of services each week: Sundays at 9am is our more traditional service, at 10.45am — our family oriented service, and at 6.30pm a more reflective service held in the Parish Centre. These services play an important part in serving our vision of Making, Growing & Being Disciples. At all our services we seek to welcome newcomers and to help people to understand and respond to the good news of Jesus. A key element in all our service is Bible teaching — geared to help Christians at all stages of their discipleship to grow. A small 'Preachers and Leaders team' meet regularly to plan sermon series' and other aspects of our services, as well as other teaching programmes within the church. Average Sunday attendances are around 110, ranging in age from babies to those in their 90's. In addition there are special services around festivals such as Lent, Easter and Christmas, and occasionally services are combined with other churches in Wallasey Deanery and with other denominations in Moreton

All our services also offer opportunities for church members to exercise different ministries — leading the services, reading the Bible or leading the prayers. Our Sunday Club runs alongside our 10.45 am service, with the first Sunday of the month now being a service which is not only geared towards our children and young people, but is significantly served by them It has been a joy in the past year

to see some of our younger members involved leading this service, as well as being involved in Bible reading and in leading prayers.

Music is also an important part of our corporate worship. We are blessed with gifted musicians and singers who lead the music in our 10.45 am and 6.30 pm services, and greatly enhance our worship, whilst music at the 9.00 am service is digital. We also have a Prayer Ministry team, members of which are available after every service.

All these ministries involve 'Being Disciples' – using the gifts which God has given by his Spirit to serve his church. I would encourage others to explore whether God might be calling them to share in this.

Christ Church is a serving community. Many of our activities are geared towards serving our local community. Food Bank, and the Family Pack project support those in financial difficulties, whilst TLC, Toddler Group and Open Church are all primarily to help those outside the church community. We also host services for local schools, especially around Christmas – in December 2019 over 1000 children and adults attended school carol services in church. In addition we conduct regular assemblies in Christ Church, Lingham and Orrets Meadow schools.

The church is used for funerals, weddings and wedding blessings, baptisms and thanksgivings for the birth of a child. In 2019 our clergy (assisted by local retired clergy) conducted 24 funerals (12 of which took place in Christ Church). We also conducted 2 weddings and 8 services of thanksgiving for the birth of a child and 2 baptisms. Christ church graveyard is also used for burials and interment of cremation ashes.

Christ Church is a learning Community. As part of Growing Disciples we are committed to helping Christians to grow in their faith. In 2019 several church members attended the 'Teaching the Bible' course which we ran, whilst Jane Fisher and Lindsey Lawrence both completed the 'Foundations for Ministry' course run by Chester Diocese. Both have started further diocesan training – Jane as a Pastoral Worker, and Lindsey as a Reader. Jane Matthews completed her course in Church Administration, and Kat Taylor her course in children's and youth work – both of those courses were run by St. John's College, Nottingham. I would encourage all members of Christ Church to be considering if there would be a course which would help them to grow.

Christ Church is a family community. We want to see Disciples being made and grown not only among adults but also among children and young people. Kat Taylor, our Children and Families Worker, has played an important role in this as she works particularly with children at Christ Church School.

As with any family, the past year has given us both joys and sorrows. It was a joy to welcome back to Christ Church Howard and Betty Turner, after several years in

the Falklands. During their time away Betty was ordained as a deacon, and was licensed for that ministry in Christ Church by Bishop Keith.

But we have been saddened by the death of several church members: Shirley Lewis, Reg Draper, and most recently Edna Littler. Edna particularly had served Christ Church faithfully in many roles.

As is the case in any family, much work goes on almost unnoticed, and I would like to express my thanks to those who serve behind the scenes. Our parish secretary Jane Matthews is the first point of contact for many people, and ably manages all our admin. Angela Hanton stood down as church warden after 6 years, and has been ably replaced by Jane Matthews, who serves alongside Steve Eaves in that vital role. They have covered so much work looking after the organisational side of the church and the buildings, ably assisted by the Facilities and Buildings Committee. Whilst our giving did increase in 2019, we continued to face financial challenges, and I am grateful to our treasure Lynda Jones, with assistant treasurer Anne Turner, who put in a lot of work behind the scenes to help us deal with our finances. To them, and to so many others, I would like to express my sincere thanks.

Graham Cousins

TREASURER'S REPORT 2019

The church accounts are included with this report.

2019 has once again been a challenging year financially for us, however I thank God that the position at the end of the year is better than 2018. We have seen an increase in our planned giving and cash collections which has in turn meant we have also seen an increase in gift aid reclaimed from HMRC. This combined with a decrease in costs has only left us under funded by £999.06 for the year, compared with £6,258 in 2018

General funds

2019 showed a negative position this year

- the total income for the year was £87,768 (up by £1,614 on 2018)
- with the expense being £82,831 (down by £3,880 on 2018) (excluding tithe)
- Total deficit of £999.06

The PCC continue to tithe the income of the church and this is donated to missions around the world as well as our local community. The tithe for 2019 was £5,936

Restricted funds

These are funds which have been received for a specific purpose and can only be spent for that purpose.

The bulk of the balance in this account, is accounted for by 150th money, children and families' worker donations.

Designated Funds

These are funds which the PCC have designated for a specific purpose, but can be used for another purpose with the permission of the PCC.

This fund increased in 2019 as we received a legacy donation, the PCC agreed to put this money towards long term cost saving measures in the parish centre; the balance is made up from money designated for mission and the annual Tithe.

I would like to thank everyone who gives generously of their time to help keep church expenses as low as possible. I would also like to thank all members of the PCC for the careful and prayerful process they undertake with regards to financial decisions during this hard time. As ever I couldn't do this role without the help of Doreen Bryce, planned giving officer and Anne Turner as assistant treasurer.

I pray that God will continue to provide for his work through us as we go through 2020

Lynda Jones

CHURCH WARDEN'S REPORT

It has been a busy year at Christ Church with lots of people working tirelessly in the background to support the Church and its mission of "making, growing, being disciples".

We have again been blessed with the support of Wirral Borough Council and its maintenance of the Churchyard which has been very efficient and kept the grass, shrubs and hedges neat and tidy.

The Church has also been quietly supported by many people working in the background to ensure that it continues to run smoothly and safely. These include those who are on rotas to clean and provide refreshments as well as those that do housekeeping, welcome those into Church as well as count money from the services, those that regularly carry out DIY maintenance or help out at work parties, those that run the Church's social media accounts or those that support the Church services with music, reading or praying or work at our evangelical events. We are also very grateful for the hard work in the Church Office to make sure that the front line bookings, events and the Church IT runs smoothly and is a good witness to Moreton.

There have been some difficult times over the year. The Parish Centre was sadly broken into which caused some door damage but took nothing of any value.

However we are grateful that the community came together and donated time and money to repair the damage.

The cooker which is so important to many of our Outreach activities failed and needed to be replaced. Our prayers were answered with generous donations enabling a new cooker to be purchased.

The Parish Centre and Church had their gas and electrical safety checks which resulted in minor works taking place. Other essential works that took place included repairs to leaking pipes and leaking roofs. Parts of the Parish Centre and Church have been redecorated to refresh the Youth Room and keep the Church interior and outside shed looking smart and in good condition. The Family Pack room was reorganised by Volunteers to increase the storage space.

The heating system in the Parish Centre continues to cause problems but is managed on a daily basis to ensure it continues to function and replacement of the failed Church heating timer has helped keep the Church warm and welcoming.

We unexpectedly received a small legacy from several decades ago which will fund essential repairs to damaged lights in the Parish Centre and which will also help reduce energy consumption and bills too.

We have worked hard to keep the bills as low as possible managing to combine the water meters, changing the waste collection company and regularly changing our energy accounts to the best providers. Nevertheless, insurance costs and utility bills have continued to increase and we are constantly looking at ways to balance the bills.

It has been fantastic to see so many Church activities taking place this year and we are thankful to God for all your support in making this happen.

Jane Matthews and Steve Eaves

HEALTH AND SAFETY REPORT

It is with happiness I can report that 2019 has been one of our best years.

In the past 12 months there have been nine reportable incidents, So thank you all for staying safe.

As for the buildings and facilities, I have liaised with various other groups, and all of these activities have worked perfectly.

The buildings themselves are in good order, and inspections are being carried out regularly to ensure we all have a safe experience here.

So I shall conclude this report by thanking God and our wonderful staff. Thank you also to everyone for keeping safe.

Thank you

Rob Martindale

PCC SECRETARY'S REPORT

The PCC continue to meet regularly to consider the ongoing work of the church. As a mixed group of people, representing different areas of church life, it's great that the PCC works together well when making decisions which affect the running and longer-term direction of the church as a whole.

Income and running costs have been a seemingly standard concern of the PCC and church for a number of years, and sadly this is the same for this year. The good news is that the deficit is lower this year than it was for last and significantly less than the previous year which is hopefully a trend that can continue despite increased running costs.

The work of the PCC and its sub committees is largely unseen, this is also true for the majority of work done by members of Christ Church, often enabling those more visible activities to run. Do we notice the work involved in changing the energy supplier so the lights are on each week, or consider how the tea and coffee makes it to the kitchen for us to drink, or most importantly the prayers of people for the work of the church asking for God to work through his people? While the financial situation may not be ideal, the dedication and hard work of Gods church in Moreton is a blessing to the church and wider community. If you are reading this, not involved with church life beyond attending services, and want to be, please come ask as there will always be space for more!

We thank God for the continued blessing of his work here in Moreton and continue to seek his guidance for the coming year.

Phil Jones
PCC Secretary

**Policy Statement on Children, Young People and the Parish Church of
Christ Church, Moreton.**

This statement was agreed at the PCC meeting held on: **14th January 2020**

- It will be read by the PCC members at one PCC meeting each year, where progress in implementing it will be monitored.
- As members of this church, we commit ourselves to the nurturing, protection and safekeeping of all, especially children and young people
- It is the responsibility of each one of us to prevent the physical, sexual and emotional abuse of children and young people and to report any abuse discovered or suspected
- We recognise that our work with children and young people is the responsibility of the whole church
- Our church is committed to supporting, resourcing and training those who work with children and young people and to providing supervision
- Our church is committed to following the guidelines and procedures published by the Diocese
- The parish will adopt good practice guidelines
- Each worker with children and young people must know the guidelines and undertake to follow them. Each shall be given a copy of the Parish's agreed procedures and Good Practice guidelines

As part of our commitment to children and young people, the PCC has appointed **Angela Hanton** to be the Child Protection Coordinator.

- Children and Young People are an important part of our Church today
- They have much to give as well as to receive
- We will listen to them
- As we nurture them in worship, learning, and in community life, we will respect the wishes and feelings of Children and Young People.

MISSIONARY COMMITTEE

During the past year, Christ Church has supported a number of mission agencies and individuals in their work, but has focussed attention on 6 in particular. Kat's mission to India was a great blessing not only to those in the villages they visited, but also to members of the team. Photographs, videos and personal memories also helped our youth and the children at Christ Church school engage with the spiritual and physical needs of some of the most vulnerable people in India. Our July Sunday Club service highlighted the work of Tearfund, and was accompanied by a display in the parish centre. Harvest supported the work of Charles Thompson Mission and the Christingle service once again supported the work of Samaritan's Purse through Operation Christmas Child.

We have also continued to fund the training of a nurse to degree level through IPASC in the Congo, receiving termly reports on their progress. Though communication with our link parish of All Saints in Bunia in the Congo has remained virtually impossible because of the continued unrest in the area, we have received updates via the Diocese of Chester with regard to the situation overall, and have continued to hold our linked Dioceses of Aru and Boga in prayer.

Thank you all for your generous support both in prayer and giving that has enabled us to support global mission this year.

Our tithe amount was distributed to the following,

Barnabus Fund:	£ 250.00	
Bible Society:	£ 500.00	
Open Doors:	£ 200.00	(plus September Collections)
MCYC:	£ 400.00	
Wycliffe:	£ 300.00	
Compassion:	£ 400.00	
Leprosy:	£ 500.00	
Bible Network:	£ 250.00	
Christian Concern:	£ 400.00	
MAF:	£ 500.00	
Christian Bookshop:	£ 500.00	
Samaritans Purse:	£ 250.00	
The Ark:	£ 250.00	
Tear Fund:	£ 200.00	
Simeon's Trustees:	£ 100.00	
Foxhill:	£ 10.00	
Mandy and Steve:	<u>£ 200.00</u>	Seen as an outreach commitment to MCYC
Total:	<u><u>£5,210.00</u></u>	

Please continue to pray for our brothers and sisters overseas, for the UK church and particularly our own Diocese of Chester, as we look to appoint a new Bishop.

With every blessing

Debbi Stott

FABRICS AND BUILDINGS COMMITTEE REPORT

The role of the Facilities Committees is to ensure the upkeep and smooth running of the buildings and equipment of Christ church.

Two key achievements for this year have been the purchase of an oven and the revamping of the storage in the family pack room.

The new oven was purchased, thanks to generous gifts. This replaced our elderly and failing oven that had served for many years.

The expanding list of activities and ~15 groups that make use our Parish centre has meant that the perennial issue of storage has become an urgent issue. As this is a large, complex task, we have started this with the family pack room. Through the hard work of a team of volunteers, the existing shelves were securely fixed, with new, shelving installed.

In addition to the work in the Parish Centre, the FAB committee continues to perform the endless task of maintaining and repairing the physical structure of the church and associated buildings. This has provided a great opportunity for church members to grow in their discipleship by demonstrating the wide range of skills present within the congregation. Whether it's in DIY, gardening, changing light bulbs or (the most appreciated), making tea. Much thanks are to be given to those who gifted their Saturday mornings to help with the working parties, opportunistically located between Men's Breakfast and Ladies Lunch.

Ian Stott.

OUTREACH COMMITTEE

Our Outreach Committee was formed in late 2018, its roll was to plan and facilitate a programme of outreach activities for Christ Church, with the aim that all of these events should be ones where church members would feel comfortable inviting friends and family.

In 2019 these events included: Film Night, Quiz Night, Barn Dance, Classical Guitar Concert. At each of these events a short evangelistic talk was included. All of the events were well attended, and at all of them we had a mix of church members and other friends. We also had a series of Church Walks (the Walkie Talkies) which again brought together a mix of church members and other family / friends.

The Outreach Committee plays a key role in our vision of Making Disciples – each event is consciously planned with the aim of helping others to know who Jesus is and encouraging them to think about what it would mean to follow him.

Graham Cousins

PASTORAL CARE MANAGEMENT TEAM

The pastoral care of the church family within Christ Church and the wider community is an evangelistic and essential part of the church family life. The Pastoral Care Management Team work constantly to bring discipleship to the sick, needy and less fortunate within the family of Christ Church. The team visit members in hospital and visit people in distress.

During the year the team has been strengthened by welcoming Betty Turner on her return from the Falklands and Jane Fisher as part of her Pastoral Care training at Chester. Their input is important and appreciated. The monthly Holy Communion rota for brothers and sisters no longer able to attend church is working well, with all housebound receiving Communion at Christmas as an additional visit. Not only are the team bringing the Word of God to these people but they also keep them in contact with the physical life of the church family.

The Bereavement Team actively encourage families to retain links with the church as they mourn for loved ones, inviting them to take part in the Annual Commemoration Service held in October.

Apart from the welfare of those in need the team is involved in overseeing the Prayer Chain – and the Prayer Request Cards available in the church - T.L.C and Open Church, apart from having an input in several other projects – Food Bank – Family Pack – Refuge Project which during the year has started a series of English language lessons for the adults.

In times of trouble it is important for people to feel they are part of the Church Family, so please help your Pastoral Care Management Team by being observant to the needs of others and advise a Pastoral Care Member where necessary.

Beryl Blackman

OPEN CHURCH PROJECT

At the time of writing this the Open Church Project has shut its doors for the months of January and February, partly to escape the possibility of adverse weather conditions and secondly to allow time for prayer and reassessment of the entire project.

Open Church has run for 14 years with an estimated number of 1500 people passing through the doors. We pray that the seed of faith has been planted in some of the number, which will flourish and mature in God's word. Thus showing God's love in time of joy and despair.

Unfortunately it has become essential to have two Guardians on duty for each day to comply with the Insurance requirements. This requirement will rely heavily on volunteers and will be the deciding factor as to whether the Open Church Project opens its doors again in early March for Lent.

To people considering volunteering it is not necessary to make a regular weekly commitment or to do a duty of 1 hour from 12noon to 1 p.m. Given sufficient volunteers a rota can be developed with volunteers doing one day per month or 30 minutes on any given day.

Finally I would like to express my grateful thanks to Kath Hotchkiss for all her years of dedicated service to the Open Church. She started almost at the beginning and had recently retired. God Bless you Kath.

Beryl Blackman

PRAYER MINISTRY

Philippians 4:6 says, *"Do not be anxious about anything, but in every situation, by prayer and petition, with thanksgiving, present your requests to God."*

This is one of the most comforting and encouraging texts about prayer in the Bible. We are to take everything to God in prayer and His peace will guard our hearts and minds, and draw us closer into his will.

This is an amazing promise, and one that underpins all prayer activities at Christ Church. Prayer Ministry ranges from pastoral support offered weekly at the end of Sunday services, through the Prayer Chain, monthly Wednesday Prayer Meetings, and everything related to prayer in between. Within these areas we are privileged to support those who come seeking prayer for whatever reason; to be making, growing and being disciples, through the practice and encouragement of praying for one another, and seeing God answer prayer.

Building confidence in prayer was once again a focus for us during the past year; not just within the prayer ministry team, but within the life of the parish as a whole.

To this end, the monthly prayer meeting now happens morning and evening to enable more people to attend. We again engaged with Thy Kingdom Come to pray for those in our families and our community to come to know Jesus. To mark the end of Thy Kingdom Come we also held a Prayer Picnic in the parish centre and enjoyed family-friendly, crafty ways to bring our prayers to God. We met on

General Election day before the polling stations opened to pray for our nation, and many in the church signed up to pray for 20 minutes at some stage during the day, so that we covered the whole day in prayer. We have also continued to develop the monthly prayer meeting, and now meet at both 11am and 7.45pm on the first Wednesday of each month.

I am grateful for the faithful commitment of the prayer ministry team over the past year, and encourage you to be praying for them as they continue to serve in this way.

God is calling all His people to prayer, because he has so much that he longs to bring about in us and through us, both at Christ Church, and in the local community. Having seen him at work this year through prayer, will you meet him there again in 2020?

Debbi Stott

EVOLUTIONS - LATE ADULT TRAINING CENTRE MORETON

Our involvement with the Service Users of the Evolutions Centre consists of one person on Monday mornings helping in the Parish Centre Tea Bar.

Recently we have been approached by the Principal from the Moreton Centre to redevelop the "Out in the Community" scheme. Talks are in progress but the outcome depends mainly on staffing within the Centre.

Beryl Blackman

FOODBANK

In 2019 the Foodbank has once again been very busy in very challenging times. We were blessed to feed 1040 people (657 Adults and 383 Children) this is a 10% reduction in our foodbank which we hope is a positive sign that there may be less need in our area. We continue to also distribute fuel vouchers to foodbank clients, however this may not continue in the future due to changes from energy suppliers.

We are thankful that God has again blessed us with some new volunteers we now have a team of 35 volunteers including people from a number of other churches in Wirral. This enables us to maintain the foodbank being fully staffed twice a week.

Each Friday clients are also able to access support from debt advice and community projects who assist clients in a number of ways. We are thankful for God's continued blessing and for providing a growing strong team of volunteers serving our local community.

Thanks to the team of volunteers and special thanks to Sheila Farrington for coordinating the food ordering.

Mandy Smith.

FAMILY PACK PROJECT

We began the Family Pack Project in October 2013 in order to reach out to disadvantaged families in our community who are unable to afford the basic essentials. We give vouchers to the various agencies who work with these families, such as local schools, health visitors, medical centres and Early Years centres and local churches. The voucher holders then give out the vouchers to the families in need, who bring them along to our Family Pack Day in order to claim their pack.

The packs contain basic essentials such as washing powder, washing liquid, toilet rolls, shampoo, soap, toothpaste and toothbrushes. There are also baby packs if there is a very young child in the family which contain nappies and wipes. We also include information about church activities and a publication containing information about the gospel. We hold the Family Pack Days 3 times a year and when the families come to the Parish Centre to collect their packs they are also able to choose children's clothing as well as toys and bedding. In our March project we include a booklet for the children about Easter and an Easter egg. Refreshments are provided and in the summer there is a free BBQ and extra activities for the children. At Christmas we provide a new toy and new pyjamas for each child as well as advent calendars and a children's book about Jesus' birth. We also provide small Christmas hampers for each family who attends. The families come to the Parish Centre to collect their hampers. This was very successful and enabled them to have some refreshments and spend some time chatting. The number of refugee families we help has now doubled and Eileen Hughes has proved to be a helpful contact with them.

At each Family Pack event there are craft activities for the children which is much enjoyed by all.

Wirral Debt advice attend the Family Pack Days to give advice where needed to the families. FUSS and FUPS (free uniforms for secondary and primary schools) also came in July to help parents prepare their children for school in September.

We have had grants from the Co-op and Radio City Cash for Kids appeal was extremely generous with their donations of new toys for our November Family Pack Day.

We also fund FISH which Kat organises in the school holidays as many of our families attend that as well.

Over the last year we have helped 98 families including 192 adults and 217 children. This is the most we have helped since the start of the project.

We have a wonderful team of people from church who help us on the Family Pack Days and when we need to sort our stock. We are very blessed to have them and thank them for their continued and valuable help, without which we could not operate the project. It has also been good to see people from outside the church who have been willing to help make this project successful.

It has been so encouraging to see some of the families from the Family Pack Project attending church and other church activities such as SOS and Sunday Club. They are truly appreciative of what we are doing and we have developed good links with the voucher holders who frequently attend the Family Pack Days and FISH.

We thank God for the way he has helped us to resource this project, through financial grants and everyone's generosity. It has enabled us to show God's love to the people in our community who are struggling and often forgotten. The Family Pack enables us to be God's disciples through reaching out to those who are disadvantaged and hopefully encourages those who work with us on the project but are outside the church family to learn more about Him.

We pray that those from the project who are becoming more involved in the church will become his disciples and that through the Family Pack Project we can grow together as God's disciples and encourage others to know Him. God Bless

Clair Culligan and Jane Fisher

TLC

We have roughly 20 people joining us on a Monday afternoon between 1.00 pm and 3.00 pm. The team, although small, work extremely well together and all bring their great talents, we all feel the loss of Edna as she was a big part of TLC.

The format has not changed, we have tea, coffee and cakes each week with donations welcomed to cover the costs. There is a time to socialise, a time for private listening, prayer is available for anyone who requests it and we have a quiz, this year the ladies won the team egg cup! We finish our time together with prayer and have a TLC prayer, which we all know.

We invited members to join in with the men's breakfast, ladies lunch, Christmas lunch and the carol service.

We, as a church are showing compassion to the community of Moreton and show God's love for them, welcoming the community into church activities and being disciples in the local area.

Bar Nelson

WORK WITH CHILDREN/FAMILIES

S.O.S. AND HOLIDAY BIBLE CLUB

S.O.S. is an after-school club for both children and their families. It met every Tuesdays after school during term times.

It is an informal time which is open to children with their parents / carers from local primary schools. We start the event with tea and toast for everyone, the adults stay in the café area and chat while the children play. After games we have a story time, prayers and then finish with craft.

Most weeks we have an average of 22+ children, along with their parents / carers.

Those children also attended our Holiday Bible Club.

As we have a lot of families attending do not know Christ, we are **Making Disciples** through sharing the gospel in our story times, teachings, activities, values and sharing our personal faith.

We are **Growing Disciples** as these children attended SOS throughout the school year but also attended our Holiday Bible Club where they went through a week of deeper teaching which was; discovering the empty tomb and what it means for them to recognise that Jesus is alive and to follow Him. This was a great time for us as a team as we saw the fruits of our labour when the children shared and displayed their growth in their walk with God.

Through SOS and Holiday Bible Club these children grew in their personal faith **(being disciples)** and also how to pray and pray for others. They also grew personally in facing new challenges and accomplishing goals.

It was an awesome privilege to be a part for their journeys with God.

The team for SOS and the Holiday Bible Club shown that they were Christ's **disciples** by sharing God's tangible love to all those attending and to one another. Their fellowship, servanthood and love in all circumstances has shone brightly to all those around them.

I sincerely want to thank all the team for their constant love and support for not only the children and the families but also for their support to me. Thank you so very much!!

Kat Taylor

TODDLER GROUP

Toddler group is an important link with the community. It has been important to me to show my beliefs through my words and actions within the group and pray that the Lord uses me to show others the way.

- Each week we sing a song carrying the message of Jesus. Occasionally the craft is related to biblical stories such as Noah's Ark and we put out colouring sheets with bible verses on.
- The parents/carers are invited to special events and services at church such as the Christingle, Christmas and Easter services. A few did attend the Christingle service this year and others donated shoeboxes and items via the toddler group. Families with older children were invited to join FISH
- Parents are given a welcome pack, which includes Church information and events.
- At Easter, the children are given treat baskets on which 'Jesus is Alive' is printed and at Christmas, books of the Christmas story are handed out as presents.
- At Christmas we had an interactive nativity event which went well the children were given a bauble book, the Christmas story and chocolates.
- We held a muddy puddles event in May With the proceeds going to save the children

Children from 0-pre-school age are welcome. Most of the children who come are aged between 6 months and 3 years old, The majority of children arrive with mums or grandmothers but occasionally we have a few dads & child minders and four child minders that come regularly. Although these figures fluctuate from term to term the numbers range from 18 to 28 children in each session.

Thanks to everyone who helps at Toddler group and in the tea bar, their help is invaluable. This year the registration at the door has been improved and this helps the group to function more smoothly. We are currently down on the tea bar volunteers so please be praying that the right people come forward.

The prayer and support given from the church and its members is very much appreciated. Please continue to pray that we serve the Lord well by showing His Love and sharing His Word with all those who come to the group and pray that we have the helpers we need for Toddler Group to keep running. Thank you.

Alison Entwistle

SUNDAY CLUB

Sunday Clubs meet on Sundays during term time, averaging around 14 children and young people most Sundays, ranging from 3-13 years old.

Due to the age range of those attending Sunday Club is now spilt into 3 groups; 2-5 years old, 6-11 years old, 11+years old.

Some of the children and young people attending know only a little of the bible and of who God is. We are **Making disciples** through bible stories and sharing the gospel.

Our main role is **Growing Disciples** – as the children and young people who attend regularly have a real faith in Jesus and so we nurture them in that. We do this by, teaching the Bible and by giving opportunities for the children to explore through discussions, activities, play and friendship learn and put into practise what it means to be a disciple of Christ.

Our children and young people enjoy being a part of Church from reading the Bible, leading prayers, playing in the music group, helping with the sound system and being involved in the leading Church services.

The Family services have been a great way for our young people to be a part of church and have grown in their abilities to do so over this last year. It is wonderful to see our children and young people **Being Disciples** and being a part of the body of Christ.

A massive thank you to all those, especially to Gwen and Jill who have discipled the children and young people through Sunday Club in 2019 – may God bless you richly for your faithfulness.

Kat Taylor

YOUTH CLUB

Youth Club is an after-school club for young people in school year 7 and above. It meets every Thursdays after school during term times.

Youth Club was created to ensure that our young people had that extra time to grow in their faith, through sharing, encouragement, friendship, conversations and teaching.

The Youth Club has on average of 10+ young people attending.

The club starts with games and activities, tuck shop and then 'talk around the table' and prayers.

‘Talk around the table is a time where the young people ask for leaders to teach, discuss, help, encourage them on topics regarding the bible, Christian values and their relationship with God, others and also their Godly identity.

Through this time we are **Making and Growing disciples.**

With the move this year from primary to senior school there was a concern if the group would still carry on after the young people attending different senior schools.

However it has been a blessing for some of our unchurched young people from different primary schools as they now attend the same senior school and their friendship has grown as they helped each other through the transition.

The group has developed over this last year and their relationships have flourished which has created an environment of trust and open honesty which makes our topics and discussions richer for it.

Through this, the leadership team has been able to nurture these young people and encouraged them in **being disciples.**

We need more leaders to help run Youth Club to reach its full potential.

I want to personally thank Lynda for all of her support and hard work over this last year with the young people; it has been an honour to work side by side with her in sharing life and God with these young people.

A big thankyou also to Nick for being our wingman and Graham and Will for their contributions – Bless you!

Kat Taylor.

BUILDING THE CHURCH – OUTREACH & DISCIPLESHIP

HOME GROUPS

Our home groups are still very much about growing disciples and we are all still learning from each study that Graham does for us and sharing our thoughts and prayers with each other, thanks to Graham for preparing the group all know he is very busy.

We have one less home group now which used to be on a Wednesday night but have a new group opened on a Thursday afternoon. The study helps us to grow as disciples as well as sharing our concerns and pray for one another.

Thank you to each of the home group leaders for your ministry to each member of the home group helping us to Grow and be disciples.

Carol Allen

MEN'S BREAKFAST

Men's breakfast continues to be an important part of men's fellowship here at Christ Church, in 2019 we celebrated our 10th year of Men's Breakfast. We meet on the 3rd Saturday of each month and enjoy a rather traditional full English breakfast, fellowship and a short talk. The continued success of Men's breakfast comes out of our vision of Growing Disciples, through this ministry we have been able to spread the good news of the Gospel to mature and Christians and a good way of bringing the Gospel to men who don't yet believe in Jesus.

During 2019 we have maintained our growth with 30 or more men attending each month and continue to enjoy growing numbers of men joining us from St Mary's in Upton along with our regular visitors from Moreton Baptist Church. We are also pleased that Ollie and Will are also regular attendees each month.

During the first half of 2019 we looked at Men and prayer and how important for us as men to be prayerful in our lives, this was a very well received series led by speakers from Christ Church. During Autumn 2019 and into 2020 we have been following the Psalms of Ascents and have again welcomed some guest speakers.

We continue to be blessed with a great team of people who prepare the food so thanks to Tommy, Terry and George who help prepare and cook the breakfast each month.

Steve Smith

LADIES LUNCH

Ladies Lunch Is an informal, relaxed time - a great opportunity to share the good news of Jesus, get to know new people, deepen friendships and to enjoy a tasty lunch with home-made cake!

The lunch is held in Christ church Moreton Parish Centre, the third Saturday of the month, taking a break in April, August and December. All ladies are welcome to join us and we are happy for you to invite your friends who don't yet come along to church.

We serve tea and coffee from 12 noon and have an 'afternoon tea' style lunch at 12:30. Thanks to our wonderful team who prepare the lunch and the ladies who faithfully stay after lunch to clear up – it all runs very smoothly allowing everyone to have a time to chat and listen to our speakers. Please feel free to help.

After lunch we have a speaker and question time, finishing with prayer and an opportunity for private prayer with members of Christ church Ministry team.

Our speakers share with us about their own journey with Jesus, sharing with us the sad and difficult as well as the happy times.

Last year some of the speakers were members of Christ church; we heard testimonies telling us the journey of their faith. Some told us of very harrowing times, real life struggles where it has only been their personal relationship with Jesus that has brought them through to a time of peace. I personally would like to thank those women who have been willing to share their stories, who have been so open and honest – so often we put on our 'brave' faces and don't let people know the hurt and anguish we have suffered.

From women being so truthful, we learn how they have coped and hearing their testimonies builds our faith and inspires us. Ultimately we are reminded how precious it is to have Jesus as our friend, Lord and Saviour.

Thank you.

Sheila Farrington

CHRIST CHURCH CE PRIMARY SCHOOL, MORETON



Chester Diocesan Academies Trust

Community Links;
Moreton Christ



Church



Our links with Moreton Christ Church Parish continue to grow. The school community joined in with the Back to School Church service. This was a wonderful time to come together to pray for the year ahead. Our thanks go to the parish community who welcomed us on Sunday 22nd September 2019. Reverend Cousins continues to provide pastoral support, guidance and prayer to staff on a weekly basis, in addition to regularly supporting the spiritual wellbeing of staff, pupils and

families on a needs basis.

Faith Life & SIAMS

What a great start to the Autumn Term the children at Christ Church school have had! Along with our academic learning we have started out the term with our value of humility. Children across the school have been applying their knowledge of humility to the concept of Good News in RE.

This term we have worked closely with the church and Reverend Cousins, planning and taking part in the Back to School service. The head and deputy head boys and girls along with the new 'Ethos' group all had a part to play in sharing our school

Vision with the community. The children created a video to show how our Mission is exemplified in and around the school. Following the Back to School service, the Ethos group supported Mrs Donelan in sharing the school's vision during her Head Teacher assembly.

"Love must be completely sincere. Hate what is evil, hold on to what is good. Love one another warmly as Christians, and be eager to show respect for one another. Work hard and do not be lazy. Serve the Lord with a heart full of devotion. Let your hope keep you joyful, be patient in your troubles, and pray at all times." *Romans 12:9-12*

Our Ethos group has grown from 10 to 14 children - a group of children who are passionate to take part and lead the faith life of our school. They are eager to build relationships with other Ethos groups across the Wirral who they met whilst they attended the Ventures weekend residential on Friday 11th October at Barnstondale.

Together we can do all things through Christ who strengthens us.

As a school, we have been looking at the new SIAMS framework and developing a three year rolling programme to move the teaching and learning of Religious Education forward at Christ Church. The priorities for this year are to: embed the New School Vision and Mission, to develop confidence of delivering collective worship across the school as well as the knowledge of RE taught throughout the school. In addition, we are working to develop the roles and responsibilities in each year group that impact the school, community and wider world.

Spiritual, moral, social and cultural development

Our talented pupils who make up the choir travelled to the M & S Bank arena in Liverpool and were part of a 2000 strong children's choir and performed at the Liverpool Peace Proms in January 2020. They sang about peace, love and hope and we are so proud of how they exemplified our Christian values.

We were delighted to welcome members of CDAT to our school to watch the infant nativities in December 2019. The children shared the good news of the birth of Christ and it was wonderful to observe the Christmas story through the eyes of the youngest children in our community.





Through our last communication we shared our developments of the forest school area and the start of our allotment area of school. These are now completed and we are due to officially open the areas on Saturday 7th March 2020 between 10.30-1pm. A formal invitation will be sent in due course but all members of the community and Christ church Parish are warmly welcomed and encouraged to attend.

Community Work & Charitable Giving

Charitable Giving



Our head and deputy boys and girls spent an afternoon in December delivering mince pies to the local community to spread some Christmas cheer.

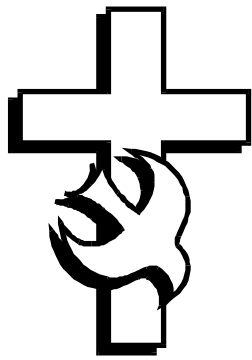
They were polite, joyful and sincere and touched so many people in the What wonderful ambassadors to the school they are!

School continues to support the Christ Church Family Pack Project and there are 3 families who currently access it. Towards the end of half term, school will be collecting items such as bedding, towels and toys from our families as the project are short on supplies. Where possible, the Family Mentor supports Christ Church Parish by attending the family pack days. The School council are in the process of drawing up a list of possible local charities for school to support. This will then be taken around school for the children in each class to vote on. These include: supporting

Clatterbridge Cancer Hospitals with the opportunity for children to buy a Lego block to build a lego hospital, raising money for a new local cancer hospital.

School will also continue to raise funds for the following charities: Christ Church Parish Mission Medic Camps in India and sponsor a nurse in Congo. School took part in Children in Need on 15th November 2019, Save The Children Christmas Jumper day on Friday 14th December 2019.





christ church
moreton

Annual Accounts

For the year ended

31st December 2019

Christ Church Moreton Balance Sheet

Dec-18	Fixed Assets	Dec-19
£300,000.00	Parish centre	£300,000.00
£300,000.00		£300,000.00
	Current Assets	
£11,575.15	CAF Deposit account	£30,108.93
£6,802.62	Santander current account	£2,267.14
£12,636.63	CAF Current account	£7,258.67
£31,245.99	CAF/Shawtrust 60 day account	£31,496.87
£8.12	Flower fund	£8.12
£100.00	cash floats - housekeeping	£0.00
£29.54	TLC Cash	£13.46
£233.32	Petty cash	£97.28
£20.00	Youth cash	£25.00
£7,096.82	Gift Aid reclaim	£5,979.35
£354.00	Funeral Fees Debtors	£448.00
£ -	Funeral Fee Write off provision	£0.00
£1,824.87	Prepayments	£1,983.23
		£0.00
£71,927.06		£79,686.05
	Current Liabilities	
£290.00	Wedding fees rec'd	£630.00
£125.00	Fees owed	£374.80
£260.00	Diocese fees owed	£553.20
£1,935.46	Shortfall in Parish Share 2017	£1,935.46
£10,106.04	Shortfall in Parish Share 2018	£6,258.85
£ -	Shortfall in Parish share 2019	£11,408.88
£601.10	Accruals	£673.74
£363.18	Gas accrual	£284.79
£136.76	Elec Accrual	£165.80
£13,817.54		£22,285.52
	Long term Liabilities	
£ -		£0.00
£ -		£0.00
£358,109.52	Balance of funds (Main Account)	£357,400.53

£304,476.93	Balance of unrestricted funds	£303,477.87
£17,660.85	Balance of funds (Restricted)	£14,891.26
£3,628.45	Balance of funds (Family pack)	£3,417.23
£ -	Balance of funds (Deanery accounts)	£297.12
£32,343.29	Balance of funds (Designated)	£35,317.05
£358,109.52	TOTAL BALANCE OF FUNDS	£357,400.53

(£0.00) check (£0.00)

-0.001 (£0.00)

Christ Church Moreton Accounts

YTD		YTD
	INCOME	
£50,650.67	Planned Giving	£51,913.33
£6,360.25	Cash collections	£7,447.36
£10,815.00	Income tax refunds	£12,798.64
£3,630.31	Donations	£541.72
£4,005.00	Hall Hire	£4,816.00
£75,461.23		£77,517.05
£326.90	Bank Interest	£284.66
£4,620.00	Funeral Fees	£3,180.00
£512.00	Wedding Fees	£1,076.00
£ -	Baptism	£ -
£761.33	The Tea Bar	£626.91
£1,787.32	Toddlers	£1,782.40
£ -	SOS	£ -
£563.97	Mens Breakfast	£834.13
£308.22	Family Breakfast	£318.16
£414.80	Ladies Lunch	£520.22
£100.00	Open Church	£176.00
£461.82	TLC	£423.92
£837.00	Events	£1,029.30
£ -		£ -
£86,154.59	TOTAL INCOME	£87,768.75
60%	EXPENDITURE	61%
£52,106.04	Parish Share	£53,408.88
£856.59	Rector Expenses and Phone	£789.70
£2,303.20	Rector House costs	£2,222.18
£391.95	Curate Expenses and Phone	£20.45
£830.32	Curate House costs	£ -
£1,859.16	Church Utilities	£1,491.64
£212.05	Church Water and cleaning	(£108.81)
£4,207.92	Church Insurance	£4,552.49
£1,104.72	Church repairs and Maint	£320.00
£490.72	Service expense	£358.91
£1,045.00	Training	£ -
£524.33	Shine/Childrens work	£84.97
£72.45	Flowers, publicity, Decoration	£57.00
£24.05	Mazagine inserts	£49.29
£483.58	Copyright Licences	£458.75
£212.05	Churchyard water	£267.11
£1,347.12	Gardening and waste collection	£739.36
£2,685.61	Parish centre Utilities	£2,600.00
£497.18	Parish centre water	£1,135.99
£2,612.22	Parish centre cleaner/cleaning	£2,531.88

Christ Church Moreton Accounts

YTD		YTD
	INCOME	
£962.69	Parish centre repairs and maint	£1,144.39
£400.20	Parish centre insurance	£ -
£323.65	Cleaning	£257.24
£719.72	Food for centre	£627.46
£6,530.55	Office wages	£6,329.70
£880.04	Office stationery and computer	£850.27
£413.03	Office telephone	£384.87
£259.39	Office petty cash and general expense	£234.31
£ -	Donations	£ -
£146.08	Toddlers	£64.02
£307.01	Mens breakfast	£347.27
£297.42	Ladies Lunch	£226.16
£82.64	Family Breakfast	£91.95
£262.86	TLC	£190.00
£60.00	Bank charges	£73.87
£19.77	Costs from Restricted funds account	£ -
£ -	Foodbank support	£ -
£ -	Christ Church School expenses	£ -
£761.04	Events	£664.44
£420.00	Professional costs	£366.00
£ -		£ -
£ -		£ -
£ -		£ -
£ -		£ -
£86,712.35	TOTAL EXPENDITURE	£82,831.74
	Account Transfers	
£5,701.09	Tithe	£5,936.07
£ -	Amend parish share to balance books	£ -
(£6,258.85)	Balance for month	(£999.06)
(£120.36)	Weekly under/(Overspend)	(£19.21)
£310,735.78	Opening Balance	£304,476.93
£86,154.59	Income for the year	£87,768.75
£86,712.35	Expenditure for the year	£82,831.74
£5,701.09	Account transfers	£5,936.07
£304,476.93	Balance of funds (Main Account)	£303,477.87

Designated Funds account

YTD	INCOME	YTD
£5,701.09	Missionary fund Legacy income	£5,936.07 £2,047.69
£5,701.09	TOTAL INCOME	£7,983.76
	EXPENDITURE	
£5,710.00 £3,975.00	Missionary payments Newton Way rent	£5,010.00 £ -
£9,685.00	TOTAL EXPENDITURE	£5,010.00
£36,327.20	Opening balance	£32,343.29
£5,701.09	Income for the year	£7,983.76
£9,685.00	Expenditure for the year	£5,010.00
£32,343.29	Balance of funds	£35,317.05

Restricted fund account

YTD	INCOME	YTD
£0.00	150th Anniversary	£ -
£0.00	150th Gift Aid	£ -
£14,840.05	Children and families worker	£14,115.00
£176.95	Flowers	£191.55
£178.80	Foodbank	£71.59
£114.00	Tearfund	£149.27
£523.14	missions	£349.50
£0.00	Queen Books	£ -
£0.00	Lent Lunch	£242.11
£0.00	Chairs/Furniture	£60.00
£0.00	Leprosey Mission	£ -
£48.80	Shoeboxes	£73.15
£35.00	India	£ -
£141.01	Congo	£ -
£0.00	Ipusikilo	£ -
£116.50	Youth group	£ -
£0.00	Gardening	£ -
£608.93	Cooker	£1,440.00
£57.00	Christian Aid	£105.96
£486.01	Christmas card	£671.86
£1,642.62	Church weekend	£2,416.50
£2,250.00	Parish centre development	£ -
£986.80	through income	£164.36
£0.00		£ -
£22,205.61	TOTAL INCOME	£20,050.85

EXPENDITURE

£0.00	150th Anniversary	£254.08
£230.67	Flowers	£129.80
£40.00	Foodbank	£500.00
£550.00	Big christmas card	£1,069.85
£259.60	Tearfund	£149.27
£0.00	Ipusikilo	£ -
£0.00	Queen Books	£ -
£0.00	Lent Lunch	£95.30
£0.00	Smart Cooking	£ -
£0.00	Evangelism	£ -
£0.00	Leprosy Mission	£ -
£0.00	Passover meal	£ -
£625.92	Parish centre re-development	£ -
£16,076.84	Childern and families worker	£16,245.00
£0.00	Through Faith Missions	£ -
£210.00	Mission	£360.00
£0.00	Music group	£ -
£1,788.17	Church Weekend	£1,919.97
£141.01	congo	£ -

£0.00	Cooker	£1,783.32
£60.00	Shoeboxes	£23.99
£973.35	Through costs	£183.90
£57.00	Christian Aid	£105.96

£21,012.56	TOTAL EXPENDITURE	£22,820.44
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£16,467.80	Opening balance	£17,660.85
£22,205.61	Family pack	
	Income for the year	£20,050.85
£21,012.56	Expenditure for the year	£22,820.44

£17,660.85	Balance of funds	£14,891.26
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Wallasey Deanery accounts

INCOME	YTD
From Old deanery account Church donations	<div>£349.77</div> <div>£ -</div> <div>£ -</div>
TOTAL INCOME	£349.77
EXPENDITURE	
<div>Mileage</div>	<div>£52.65</div> <div>£ -</div> <div>£ -</div>
TOTAL EXPENDITURE	£52.65
<div>Opening balance</div> <div>Income for the year</div> <div>Expenditure for the year</div>	<div>£ -</div> <div>£349.77</div> <div>£52.65</div>
Balance of funds	£297.12

Family pack accounts

YTD	INCOME	YTD
£1,060.22	General donations	£207.00
£1,000.00	Grants	£1,820.19
£66.22	Easter Eggs	£35.00
£255.05	BBQ	£ -
£0.00	Events	£ -
£60.00	Hampers	£73.21
£0.00		£ -
£0.00		£ -
£0.00		£ -
£0.00		£ -
£0.00		£ -
£2,441.49	TOTAL INCOME	£2,135.40
	EXPENDITURE	
£640.10	Clothes	£432.53
£415.71	Personal Hygiene	£303.01
£409.54	Linens	£330.64
£185.44	General expense	£32.60
£140.00	Printing	£ -
£20.25	Easter Eggs	£33.75
£398.81	toys and stationery items	£98.58
£113.45	Christian Material	£233.50
£0.00	Sun cream	£71.64
£746.13	Events	£535.32
£0.00		£ -
£472.69	Hampers	£275.05
£0.00		£ -
£0.00		£ -
£3,542.12	TOTAL EXPENDITURE	£2,346.62
£4,729.08	Opening balance	£3,628.45
£2,441.49	Income for the year	£2,135.40
£3,542.12	Expenditure for the year	£2,346.62
£3,628.45	Balance of funds	£3,417.23



Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name

Parochial Church Council of the Ecclesiastical parish of Christ Church
Moreton

On accounts for the year
ended

31st December 2019

Charity no
(if any)

1152051

Set out on pages

3 to 8

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above
charity ("the Trust") for the year ended **31 /12 /2019**.

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the
accounts in accordance with the requirements of the Charities Act 2011
("the Act").

I report in respect of my examination of the Trust's accounts carried out
under section 145 of the 2011 Act and in carrying out my examination, I
have followed all the applicable Directions given by the Charity Commission
under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have
come to my attention in connection with the examination (other than that
disclosed below *) which gives me cause to believe that in, any material
respect:

- the accounting records were not kept in accordance with section 130
of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements
concerning the form and content of accounts set out in the Charities
(Accounts and Reports) Regulations 2008 other than any requirement
that the accounts give a 'true and fair' view which is not a matter
considered as part of an independent examination.

I have no concerns and have come across no other matters in connection
with the examination to which attention should be drawn in this report in
order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Diane Topping ACA

Date:

03/08/20

Name:

DIANE TOPPING

Relevant professional
qualification(s) or body
(if any):

CHARTERED ACCOUNTANT
ICAEW.

Address:

14 Chudleigh Close Banhall SK7 3PN.