

Report of the Trustees and
Unaudited Financial Statements for the Year Ended 31 December 2019
for
SAVE Britain's Heritage

Argents Chartered Accountants
15 Palace Street
NORWICH
Norfolk
NR3 1RT

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for the year ended 31 December 2019

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OBJECTIVES AND ACTIVITIES

Objectives and aims

The objects and activities of the charity identified in the trust deed are:

- (a) "awakening the public interest in and appreciation of Britain's architectural heritage
- (b) to encourage the study of that heritage and related matters and to promote high standards of planning and architecture
- (c) to save from needless destruction or disfigurement buildings or groups of building and designed landscapes of special historic or architectural interest"

The trust deed identifies the following means

- (a) "the printing publication and distribution by sale or otherwise of books pamphlets papers and pictorial or other matter
- (b) the provision promotion and organisation of lectures educational courses public and private meetings exhibitions and other forms of instruction and publicity
- (c) the making of gifts or donation to charitable bodies where in the opinion of the Trustees such gifts or donations will be conducive to the promotion of the objects of the Trust
- (d) the bringing to public notice of threats to historic buildings and townscape and designed landscape"

Through these the charity aims to prevent the unnecessary loss of precious historic buildings, a resource historic, environmental, cultural, social and financial that once lost cannot be replaced.

Public benefit

The Trustees confirm that they have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing the Trust's aims and objectives and in planning future activities.

Volunteers

We were very grateful to work with a number of volunteers who helped in various ways throughout the year.

ACHIEVEMENT AND PERFORMANCE

2019 was a very busy year for the charity focused on two major campaigns: Richmond House and Anglia Square, as well as a full events programme. We also welcomed two new members of staff to the team.

In January we hosted a tour of Chiswick House for Saviours led by the director (and SAVE Trustee) Clare O'Brien and in February and March we held sell out walking tours of Oxford Mayfair, and Birmingham. On the casework front we highlighted the imminent threat to two historic, unlisted buildings in Bognor Regis by issuing a public appeal to the CEO of Arun District Council. In March we also submitted strong objections to proposals in the City of London for a 20 storey tower next to the grade I listed Bevis Marks synagogue.

In April and May we held tours of Woolwich (by SAVE's conservation officer Thomas Bender) and for the second year running the Jubilee Line extension train stations with former head of TfL heritage Mike Ashworth - which also highlighted a previous successful SAVE campaign over Southwark underground station. Also in April SAVE undertook three days of casework fieldwork in Manchester and Greater Manchester identifying potential buildings for national listing. In April we issued a press release highlighting SAVE's concern over public scrutiny in planning inquiries and the government's refusal to give reasons for call-in decisions. In May we made a public statement about our concerns of the future of grade II* listed Richmond House on Whitehall. Also in May we issued a report showing how the building could be retro fitted to become an exemplar low energy building at the heart of the government's estate.

In June we took part in the London Festival of Architecture by hosting a walking tour of the City of London with Alec Forshaw, and also in June we launched the 2019-2020 Buildings at Risk Register. This year we held it with a special accompanying exhibition of paintings from the register by artist Gerrard Stamp. Continuing the Richmond House campaign, we also collaborated with Hopkins architects and Ian Chalk Architects to unveil two alternative sites for a temporary MPs chamber which would not require the demolition of Richmond House.

In July we hosted a public event at the House of Commons focused on Richmond House. We also published a dossier on the historical significance of the building and presented alternative options to demolition. The battle gained national publicity on BBC Radio 4's Today programme, and several broadsheet newspapers. Our campaign was also endorsed by 14 Cathedral architects as well as several art historians, journalists and architects.

In July we also hosted a walking tour of Cromer, Norfolk as well as a tour of Shrewsbury - including Pitchford Hall - a previous SAVE case.

In September we hosted a tour of 55 Broadway - Transport for London's historic HQ with the body's heritage advisor Edmund Bird. The same month we held a walking tour of Bath with SAVE Trustee Timothy Cantell. In September we highlighted demolition threats to the 1936 Odeon cinema in Ashford, Kent. We also joined forces with local campaigners in Liverpool to protect the historic Waterloo docks from overdevelopment and infilling.

In October we hosted a walking tour in the city of London, and also held our annual lecture, this year given by SAVE trustee Sir Simon Jenkins. We welcomed the new government initiative to boost local national listing across England and we prepared our evidence for the Anglia Square public inquiry - the 20 storey tower proposed for Norwich's medieval centre. We also wrote to all MPs setting out the clear environmental benefits of reusing and retro fitting Richmond House, instead of demolishing it and building a new temporary MPs chamber. We encouraged members of the public to submit their comments to Westminster City Council following the submission of the planning application in November. Also in November we raised concerns about parliament's plans to remove key features from the award winning Portcullis House within the parliamentary estate.

In December we held our first ever Christmas carol concert in St Mary le Strand, central London and announced plans for public meeting in Norwich in January 2020 head of the Anglia Square public inquiry where SAVE is taking a leading role along with Historic England and The Norwich Society as a Rule 6 Party.

FINANCIAL REVIEW

Reserves policy

The Trustees aim to maintain free reserves in unrestricted funds at a level which equates to approximately three months of unrestricted charitable expenditure. The Trustees consider that this level will provide sufficient funds to continue with its charitable activities. The balance held as unrestricted funds in assets freely available at the year end was in excess of this.

FINANCIAL REVIEW

Results are shown in the attached financial statements. The Charity has benefited from several generous grants in the year, for which we are extremely grateful. Membership subscriptions and book sales continue to be a regular income and member support remains fundamental to the organisation.

The Charity is extremely grateful for the continuing support of Members and Saviours.

FUTURE PLANS

We will continue to campaign for the protection and saving of historic buildings across the country, support local campaign groups and giving advice on conservation campaigns, and making more people aware of what we do and how we work. We also plan to continue running our successful walking tours in and outside London, publishing our bi-annual newsletter and our monthly e-news letter.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust and constitutes an unincorporated charity.

The charity is an unincorporated trust, constituted under a trust deed dated 6th June 1975.

Recruitment and appointment of new trustees

The trustees are elected by the board of trustees. Trustees serve for three years after which they may put themselves forward for re-election. The Chairman is elected for seven years. New trustees may be sought by open advertisement or through prior involvement with the charity and the Board of Trustees.

Newly appointed trustees meet with the Executive President and Director for an update on the charity's activities, procedures and financial position, and are given copies of the minutes of recent board and advisory committee meetings and recent annual reports and accounts.

Organisational structure

Trustees meetings are held three times a year, at which, the trustees agree the broad strategy of the charity in relation to campaigns for historic buildings and areas and on issues affecting the historic built environment, as well as employment. The day to day running of the charity is delegated to the Director, and the Director and Executive President have, through the trust deed, broad authority to act in pursuit of the charity's aims between trustee meetings without recourse to the trustees.

The Director and Executive President are advised by an expert committee which meets every three months to discuss cases and issues and offer detailed advice on campaigns. This contains twelve members at present.

Related parties and connected charities

The charity has two charities to which it is connected by virtue of a unity of administration as well as related objects. These charities are The SAVE Trust (charity number 1069501) and SAVE Europe's Heritage (charity number 1042202).

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number
269129

Principal address
70 Cowcross Street
LONDON
EC1M 6EJ

SAVE Britain's Heritage

Report of the Trustees
for the year ended 31 December 2019

Trustees

T Cantell

J Hall

S Jenkins

G Oliver

P Zuckerman

Ms C O'Brien

Ms H Delvin

E Reynolds

Independent Examiner

Argents Chartered Accountants

15 Palace Street

NORWICH

Norfolk

NR3 1RT

Advisers

EXECUTIVE PRESIDENT

Marcus Binney

DIRECTOR

Henrietta Billings

EVENTS SINCE THE END OF THE YEAR

Information relating to events since the end of the year is given in the notes to the financial statements.

Approved by order of the board of trustees on 10 September 2020 and signed on its behalf by:

E Reynolds - Trustee

Independent Examiner's Report to the Trustees of
SAVE Britain's Heritage

Independent examiner's report to the trustees of SAVE Britain's Heritage
I report to the charity trustees on my examination of the accounts of SAVE Britain's Heritage (the Trust)
for the year ended 31 December 2019.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a registered member of _ which is one of the listed bodies.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Mark Johnstone FCA
Argents Chartered Accountants
15 Palace Street
NORWICH
Norfolk
NR3 1RT

23 September 2020

SAVE Britain's Heritage

Statement of Financial Activities
for the year ended 31 December 2019

	Notes	Unrestricted funds £	Restricted funds £	2019 Total funds £	2018 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies	2	165,144	39,157	204,301	222,363
Charitable activities	4	72,116	-	72,116	63,728
Investment income	3	656	-	656	306
Total		237,916	39,157	277,073	286,397
EXPENDITURE ON					
Charitable activities	5	150,482	84,965	235,447	332,046
NET INCOME/(EXPENDITURE)		87,434	(45,808)	41,626	(45,649)
Transfers between funds	14	(30,004)	30,004	-	-
Net movement in funds		57,430	(15,804)	41,626	(45,649)
RECONCILIATION OF FUNDS					
Total funds brought forward		685,617	227,831	913,448	959,097
TOTAL FUNDS CARRIED FORWARD		743,047	212,027	955,074	913,448

The notes form part of these financial statements

SAVE Britain's Heritage

Balance Sheet
31 December 2019

	Notes	2019 £	2018 £
FIXED ASSETS			
Tangible assets	9	417	557
CURRENT ASSETS			
Stocks	10	14,302	13,657
Debtors	11	230,713	230,798
Cash at bank and in hand		721,998	680,042
		<u>967,013</u>	<u>924,497</u>
CREDITORS			
Amounts falling due within one year	12	(12,356)	(11,606)
		<u>954,657</u>	<u>912,891</u>
NET CURRENT ASSETS			
		<u>955,074</u>	<u>913,448</u>
TOTAL ASSETS LESS CURRENT LIABILITIES			
		<u>955,074</u>	<u>913,448</u>
NET ASSETS			
		<u>955,074</u>	<u>913,448</u>
FUNDS	14		
Unrestricted funds		743,047	685,617
Restricted funds		212,027	227,831
TOTAL FUNDS		<u>955,074</u>	<u>913,448</u>

The financial statements were approved by the Board of Trustees and authorised for issue on 10 September 2020 and were signed on its behalf by:

E Reynolds - Trustee

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Plant and machinery - 25% on reducing balance

Stocks

Stocks are valued at the lower of cost and net realisable value, after making due allowance for obsolete and slow moving items.

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

2. DONATIONS AND LEGACIES

	2019	2018
	£	£
Donations and grants	134,168	194,181
Gift aid	9,900	7,482
Legacies	60,233	20,700
	<u>204,301</u>	<u>222,363</u>

Notes to the Financial Statements - continued
for the year ended 31 December 2019

3. INVESTMENT INCOME

	2019 £	2018 £
Deposit account interest	<u>656</u>	<u>306</u>

4. INCOME FROM CHARITABLE ACTIVITIES

	Activity	2019 £	2018 £
Sale of publications and subscriptions	Charitable activities	72,116	61,254
Project management	Charitable activities	-	2,474
		<u>72,116</u>	<u>63,728</u>

5. CHARITABLE ACTIVITIES COSTS

	Direct Costs (see note 6) £	Support costs £	Totals £
Charitable activities	<u>233,685</u>	<u>1,762</u>	<u>235,447</u>

6. DIRECT COSTS OF CHARITABLE ACTIVITIES

	2019 £	2018 £
Staff costs	166,707	161,601
Campaigning expenses (inc cost of publications adj for stock)	36,071	136,770
Rent, insurance, light and heat	9,594	9,569
Telephone, fax and internet	2,736	2,497
Travel, subsistence and meeting expenses	768	1,528
Subscriptions	1,800	979
Accountancy	4,528	5,420
Training	1,158	971
Website development and advertising	8,298	3,985
Miscellaneous expenses	964	1,283
Madryn Street expenditure	(12)	2,993
Depreciation	140	1,040
Loss on sale of assets	(75)	(128)
Interest payable and similar charges	1,008	1,058
	<u>233,685</u>	<u>329,566</u>

7. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 December 2019 nor for the year ended 31 December 2018.

Notes to the Financial Statements - continued
for the year ended 31 December 2019

7. TRUSTEES' REMUNERATION AND BENEFITS - continued

Trustees' expenses

One trustee received travel expenses of £109 during the year.

The trustees donated an aggregate total of £1,250 to the charity.

8. STAFF COSTS

The average monthly number of employees during the year was as follows:

	2019	2018
Charitable activities	<u>6</u>	<u>6</u>

No employees received emoluments in excess of £60,000.

9. TANGIBLE FIXED ASSETS

	Plant and machinery £
COST	
At 1 January 2019	7,949
Disposals	(75)
At 31 December 2019	<u>7,874</u>
DEPRECIATION	
At 1 January 2019	7,392
Charge for year	140
Eliminated on disposal	(75)
At 31 December 2019	<u>7,457</u>
NET BOOK VALUE	
At 31 December 2019	<u>417</u>
At 31 December 2018	<u>557</u>

10. STOCKS

	2019 £	2018 £
Stock of publications	<u>14,302</u>	<u>13,657</u>

11. DEBTORS

	2019 £	2018 £
Amounts falling due within one year:		
SAVE Trust	223,271	-
SAVE Europe's Heritage	1,104	500
Other debtors	4,269	4,902
Prepayments and accrued income	2,069	2,125
	<u>230,713</u>	<u>7,527</u>

Notes to the Financial Statements - continued
for the year ended 31 December 2019

11. DEBTORS - continued

	2019 £	2018 £
Amounts falling due after more than one year: The SAVE Trust	-	223,271
	<u>230,713</u>	<u>230,798</u>
Aggregate amounts	<u>230,713</u>	<u>230,798</u>

12. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2019 £	2018 £
Trade creditors	4,171	80
Social security and other taxes	3,538	2,903
Other creditors	448	221
Accruals	4,199	8,402
	<u>12,356</u>	<u>11,606</u>

13. ANALYSIS OF NET ASSETS BETWEEN FUNDS

	Unrestricted funds £	Restricted funds £	2019 Total funds £	2018 Total funds £
Fixed assets	417	-	417	557
Current assets	754,986	212,027	967,013	924,497
Current liabilities	(12,356)	-	(12,356)	(11,606)
	<u>743,047</u>	<u>212,027</u>	<u>955,074</u>	<u>913,448</u>

Notes to the Financial Statements - continued
for the year ended 31 December 2019

14. MOVEMENT IN FUNDS

	At 1.1.19 £	Net movement in funds £	Transfers between funds £	At 31.12.19 £
Unrestricted funds				
Other unrestricted funds	685,617	87,434	(30,004)	743,047
Restricted funds				
Internships	75,986	(43)	-	75,943
Smithfield	4,706	(178)	-	4,528
Piercefield	5,324	-	-	5,324
Wentworth Woodhouse	1,861	-	-	1,861
London Publication	4,595	-	-	4,595
Development corporate fundraising	7,158	-	-	7,158
Salaries	10,386	(38,001)	30,000	2,385
Fundraising salaries	10,550	-	-	10,550
Ruperra Castle	42,690	562	-	43,252
Winchester	14,616	-	-	14,616
Fighting Fund	27,286	(2,385)	-	24,901
Strand	1,821	-	-	1,821
Grimsby	63	(67)	4	-
Historic Schools Report	3,289	(2,445)	-	844
Manchester	15,000	(851)	-	14,149
Spring 2018 newsletter	2,000	(2,000)	-	-
Canterbury	500	(400)	-	100
	<u>227,831</u>	<u>(45,808)</u>	<u>30,004</u>	<u>212,027</u>
TOTAL FUNDS	<u>913,448</u>	<u>41,626</u>	<u>-</u>	<u>955,074</u>

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
Other unrestricted funds	237,916	(150,482)	87,434
Restricted funds			
Internships	-	(43)	(43)
Smithfield	-	(178)	(178)
Salaries	28,000	(66,001)	(38,001)
Ruperra Castle	10,000	(9,438)	562
Fighting Fund	1,057	(3,442)	(2,385)
Grimsby	-	(67)	(67)
Historic Schools Report	-	(2,445)	(2,445)
Manchester	-	(851)	(851)
Spring 2018 newsletter	-	(2,000)	(2,000)
Canterbury	100	(500)	(400)
	<u>39,157</u>	<u>(84,965)</u>	<u>(45,808)</u>
TOTAL FUNDS	<u>277,073</u>	<u>(235,447)</u>	<u>41,626</u>

Notes to the Financial Statements - continued
for the year ended 31 December 2019

14. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds

	At 1.1.18 £	Net movement in funds £	Transfers between funds £	At 31.12.18 £
Unrestricted funds				
Other unrestricted funds	664,193	70,096	(48,672)	685,617
Restricted funds				
Internships	76,330	(344)	-	75,986
Smithfield	4,767	(61)	-	4,706
Piercefield	5,336	(12)	-	5,324
Wentworth Woodhouse	2,191	(330)	-	1,861
London Publication	4,595	-	-	4,595
Development corporate fundraising	7,158	-	-	7,158
Salaries	17,324	(36,938)	30,000	10,386
Fundraising salaries	10,550	-	-	10,550
Welsh St	(29,627)	12,955	16,672	-
Ruperra Castle	141,959	(99,269)	-	42,690
Winchester	14,616	-	-	14,616
Fighting Fund	34,593	(7,307)	-	27,286
Strand	1,829	(8)	-	1,821
Grimsby	385	(322)	-	63
Historic Schools Report	898	391	2,000	3,289
Manchester	-	15,000	-	15,000
Spring 2018 newsletter	2,000	-	-	2,000
Canterbury	-	500	-	500
	<u>294,904</u>	<u>(115,745)</u>	<u>48,672</u>	<u>227,831</u>
TOTAL FUNDS	<u>959,097</u>	<u>(45,649)</u>	<u>-</u>	<u>913,448</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
Other unrestricted funds	227,245	(157,149)	70,096
Restricted funds			
Internships	-	(344)	(344)
Smithfield	-	(61)	(61)
Piercefield	-	(12)	(12)
Wentworth Woodhouse	-	(330)	(330)
Salaries	24,000	(60,938)	(36,938)
Welsh St	-	12,955	12,955
Ruperra Castle	15,000	(114,269)	(99,269)
Fighting Fund	2,652	(9,959)	(7,307)
Strand	-	(8)	(8)
Grimsby	-	(322)	(322)
Historic Schools Report	2,000	(1,609)	391
Manchester	15,000	-	15,000
Canterbury	500	-	500
	<u>59,152</u>	<u>(174,897)</u>	<u>(115,745)</u>
TOTAL FUNDS	<u>286,397</u>	<u>(332,046)</u>	<u>(45,649)</u>

Notes to the Financial Statements - continued
for the year ended 31 December 2019

14. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.1.18 £	Net movement in funds £	Transfers between funds £	At 31.12.19 £
Unrestricted funds				
Other unrestricted funds	664,193	157,530	(78,676)	743,047
Restricted funds				
Internships	76,330	(387)	-	75,943
Smithfield	4,767	(239)	-	4,528
Piercefield	5,336	(12)	-	5,324
Wentworth Woodhouse	2,191	(330)	-	1,861
London Publication	4,595	-	-	4,595
Development corporate fundraising	7,158	-	-	7,158
Salaries	17,324	(74,939)	60,000	2,385
Fundraising salaries	10,550	-	-	10,550
Welsh St	(29,627)	12,955	16,672	-
Ruperra Castle	141,959	(98,707)	-	43,252
Winchester	14,616	-	-	14,616
Fighting Fund	34,593	(9,692)	-	24,901
Strand	1,829	(8)	-	1,821
Grimsby	385	(389)	4	-
Historic Schools Report	898	(2,054)	2,000	844
Manchester	-	14,149	-	14,149
Spring 2018 newsletter	2,000	(2,000)	-	-
Canterbury	-	100	-	100
	<u>294,904</u>	<u>(161,553)</u>	<u>78,676</u>	<u>212,027</u>
TOTAL FUNDS	<u>959,097</u>	<u>(4,023)</u>	<u>-</u>	<u>955,074</u>

Notes to the Financial Statements - continued
for the year ended 31 December 2019

14. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
Other unrestricted funds	465,161	(307,631)	157,530
Restricted funds			
Internships	-	(387)	(387)
Smithfield	-	(239)	(239)
Piercefield	-	(12)	(12)
Wentworth Woodhouse	-	(330)	(330)
Salaries	52,000	(126,939)	(74,939)
Welsh St	-	12,955	12,955
Ruperra Castle	25,000	(123,707)	(98,707)
Fighting Fund	3,709	(13,401)	(9,692)
Strand	-	(8)	(8)
Grimsby	-	(389)	(389)
Historic Schools Report	2,000	(4,054)	(2,054)
Manchester	15,000	(851)	14,149
Spring 2018 newsletter	-	(2,000)	(2,000)
Canterbury	600	(500)	100
	<u>98,309</u>	<u>(259,862)</u>	<u>(161,553)</u>
TOTAL FUNDS	<u>563,470</u>	<u>(567,493)</u>	<u>(4,023)</u>

Purpose of restricted funds:

Internships - Legacy left to cover the costs of employing interns for a period of 3 to 12 months.

Smithfield - To fund the campaign to save Smithfield General Market from demolition or partial demolition

Piercefield - To fund the campaign to save Piercefield House from further dereliction, repair it and bring it into new use

Wentworth Woodhouse - To fund the campaign of securing the house for the nation

London Publication - To fund the publication of a report on threats to the architectural heritage of London
Develop corporate fundraising - from Heritage Lottery Fund for improving website and database, staff training and mentoring.

Fundraising salaries - to fund costs of a fund-raising officer.

Welsh Streets - to fund legal action to secure a reprieve for 440 terrace houses in the Welsh Streets, Liverpool.

Winchester - SAVE provided support to a local led campaign against proposals for the Silver Hill area of Winchester, adjacent to the Cathedral. A judicial review initiated by a local councillor against the proposals was successful, and the plans were refused. SAVE worked with local architect Huw Thomas to prepare initial concepts for an alternative scheme for the site.

Fighting Fund - The Fighting Fund supported SAVE's campaigns including Paddington, London and Manchester, contributing to the costs of legal advice and challenges.

The Strand - In 2015 SAVE led the campaign to save five eighteenth and nineteenth century townhouses next to Somerset House from demolition. The campaign attracted significant press attention - print, radio, and Television - and campaigning resulted in the planning application being withdrawn. SAVE then worked with architects Burrell Foley Fischer to develop an alternative proposal for the buildings, showing how they could be reused.

Grimsby - Campaign against the demolition of historic buildings which formed part of the Grimsby Dockyard.

Historic Schools - SBH received funding to prepare a report on historic and architecturally significant schools, looking in detail at the issues and challenges surrounding this type of historic building today.

Castle House - The SAVE Trust's project at Castle House, Bridgewater.

14. MOVEMENT IN FUNDS - continued

Ruperra Castle: Through generous donations, emergency works to the castle have secured the future of this significant building in Wales.

15. RELATED PARTY DISCLOSURES

The charity charged project management fees of £nil (2018 £3,460) to The SAVE Trust.

The charity charged £500 (2018 £500) to SAVE Europe's Heritage for staff and overheads.

The amounts owed by the related charities are shown in note 11.

16. POST BALANCE SHEET EVENTS

In the post balance sheet period at the time of the accounts being signed, negotiations have progressed with a view for the Save Trust to sell Castle House. Proceeds from the sale completion are less than the outstanding loan to the Save Trust. As previously indicated the trustees of Save Britain's Heritage have agreed that the balance of the loan will be written off following the transfer of any surplus from the sale, from Save Trust.