

## **THE FRIENDS OF KELLY AVENUE PARK (Charity No. 1181726)**

### **TRUSTEE REPORT**

The Friends of Kelly Avenue Park is a community organisation based in Peckham, South London. Our broad aim is to make sure that Kelly Avenue Park and the surrounding area is a clean, safe and welcoming place for local residents.

Our roots lie in the Peckham branch of Citizens UK, and in the campaigning of children in two local schools, which got us our first funding award back in January 2016 and enabled us to organise a community fun day to raise awareness about the issues facing the park, the community centre within the park and the immediate surrounding area. Since then we have gone from strength to strength, winning further funding awards which have allowed us to make the community fun day an annual arrangement, to build a path through the park for better access and to set up art workshops for local children. We also host monthly "working parties" where a group gather to clean up the park, work on the garden and meet other local, like-minded people.

The Friends of Kelly Avenue Park was registered as a charity (No. 1181726) in January 2019, under the constitution dated 3 December 2016, which sets out its object and power.

### **STRUCTURE, GOVERNANCE AND MANAGEMENT**

New Trustees are recruited and appointed from within the membership, principally those who are engaged in volunteer activities. As a part of their induction they receive a copy of the constitution and Rules. The Friends is run on a voluntary basis and has no paid member of staff.

Names of the Trustees, all of whom served throughout the year are set out below;

Tracy Brook (Chairperson)

Sagal Guleed (Treasurer)

Fiona Campbell (Secretary)

Joanna Ruth Brinton

Victor Bayfield

The principle address of The Friends of Kelly Avenue Park is:

c/o The Copleston Centre, Copleston Road, SE15 4AN

## **OBJECTIVE AND ACTIVITIES**

The objectives of The Friends of Kelly Avenue Park in summary are to:

Bring local residents together to maintain Kelly Avenue Park and the surrounding area as a clean, safe and welcoming place for local residents and their families.

Our aim is to empower ourselves and other local residents, to make a positive difference to our local community and to make the park a more attractive place.

To achieve these objectives, The Friends of Kelly Avenue Park host monthly "working parties" where the Friends' volunteers undertake practical work such as litter-picking and gardening while socialising with their neighbours. We also host our annual Community Fun Day and have also provided an outdoor learning environment for local schoolchildren, as well as creative workshops for families with young children during the summer holiday.

## **ACHIEVEMENT AND PERFORMANCE DURING THE YEAR**

### **Charity**

This year The Friends of Kelly Avenue Park has become a charity (No. 1181726)

### **New Friends' website**

This year The Friends of Kelly Avenue Park website went live. We are now able to communicate with our members through our website, Facebook, Twitter, email and the information board in the Park. The website is also linked to PayPal, for fundraising purposes.

### **Annual Fun Day**

During this year we were able to hold our fourth community Fun Day. Our event brought 350 local residents together to celebrate all that is great about our local community with free food, capoeira, live music and children's games.

### **Summer Workshop**

We are delighted that we were able to host a series of Summer workshops for our youngest residents. These workshops were funded through sponsorship of one of our trustees, who ran the Vitality 10K race for us in May.

### **Working Parties**

An energetic group of Volunteers has been continuing to meet up every first Saturday of the month to undertake practical works such as litter-picking and taking care of the flower beds.

**The Friends of Kelly Avenue Park**

**Financial Statement for the year ending 1 Dec. 2019**

**ACCOUNT**

Opening balance	£632,26
TOTAL INCOME	£1 474,70
TOTAL EXPENSES	£2 065,38
<u>CLOSING STATMENT</u>	<u>£41,58</u>

**LIQUID ASSET**

Bank	0,58
Petty cash	£41,00
<u>TOTAL</u>	<u>41,58</u>

**INCOME FOR THE YEAR ENDING 1 DEC. 2019**

Donation workshop	£468,92
Donation Fun day	£50,70
Raffle ticket sale	£55,08
Grant	900,00
<u>TOTAL</u>	<u>1 474,70</u>

**EXPENSES FOR THE YEAR ENDING 1 DEC. 2019**

Summer workshop expenses	£137,82
Annual Fun Day	£1 736,04
Working parties expenses	£191,52
<u>TOTAL</u>	<u>2 065,38</u>

## BREAKDOWN OF EXPENDITURES

### **COMMUNITY FUN DAY EXPENSES**

100 KHF wings	25,00
400 samosa	100,00
400 portion of rice and curry	£350,00
400 bottles of water	£70,00
Serving tray	10,05
disposable plates and cutlery etc.	£64,00
100 drumstick	20,00
samba band	50,00
PA system	250,00
bouncy castle + generator	£225,00
henna painting	70,00
face paint	9,99
Raffle tickets	£2,00
Section 30 application fee Southwark	£180,00
<u>TOTAL</u>	<u>736,04</u>

### **WORKING PARTIES EXPENSES**

Zurich 1 year insurance	£191,52
TCV subscription	£-
<u>TOTAL EXPENSES</u>	<u>£191,52</u>

**SUMMER WORKSHOP EXPENSES**

A2Z houseware Ltd	£3,99
cowling & wilcox ( artist paint)	4,00
Iceland (refreshment)	£5,00
Lidl (refreshment)	£4,16
Ceramics studio Co-op	£21,60
uber ride	£6,66
Homecrafts	£92,41
<b><u>TOTAL EXPENSES</u></b>	<b><u>£137,82</u></b>

**SUMMER WORKSHOP DONATIONS BREAKDOWN**

Rye Lane church	£130,00
St Lukes church	£30,00
Community & family	£27,98
Copleston church	£104,30
Pay pal donations	£136,64
Oliver goldsmith	£40,00
<b><u>TOTAL DONATIONS</u></b>	<b><u>£468,92</u></b>

## **ACCOUNTANTS REPORT TO THE FRIENDS OF KELLY AVENUE PARK**

I have prepared the Statement of Financial Activities for the year ended 1<sup>st</sup> December 2019, based upon my examination of accounting records of The Friends of Kelly Avenue Park information and explanations provided .

I certify that in my opinion this to be a true and fair view of Income Funds as at 1 December 2019

Mohamed Jama  
Financial Advisor of  
Thames Accounts Ltd

100 Dunton Road  
London  
SE1 5UN

## **APPROVAL OF ACCOUNTANTS BY THE FRIENDS OF KELLY AVENUE PARK**

Approved and signed on its behalf:

Treasurer : Sagal Guleed

Date: 1 October 2020