



Trustees' Annual Report for the period

	Period start date				Period end date		
From	1	01	2019	To	31	12	2019

Section A Reference and administration details

Charity name

Mothers' Union Coventry Diocese

Other names charity is known by

Registered charity number (if any) 250129

Charity's principal address

1 Hill Top

Coventry

Postcode

CV1 5AB

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Jane Hill	Diocesan President		Members
2	Lynda Howells	Vice President & Faith in Action		Members
3	Alison Wiggins	Vice President & Membership Database		Members
4	Margaret Siggers	Trustee - Finance		Members
5	Ann Gibbons	Trustee - Faith & Spirituality		Members
6	Joy Morgan	General Trustee		Members
7	Alison Selwood	Trustee - Communications		Members
8	Rev Pam Gould	Diocesan Chaplain		Bishop
9	Nicola Stephens	Diocesan Secretary		Trustees

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Unincorporated Association
Trustee selection methods (eg. appointed by, elected by)	Nominated and Elected by Members

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Mothers' Union Coventry Diocese is affiliated to Mothers' Union, a charity incorporated by Royal Charter (charity no: 240531) through its shared aim and objectives and by virtue of its acceptance as an affiliate by the central charity.

The charity operates within the Anglican Diocese of Coventry. The Bishop of Coventry is Patron of Mothers' Union in the Diocese of Coventry.

Induction and training of Trustees is undertaken regionally and led by staff from Mary Sumner House the Headquarters of Mothers' Union. Documentation published by the Charity Commission is used for this purpose. Governance, policies and procedures of Mothers' Union Coventry Diocese are in line with suggested policies from Mary Sumner House.

Trustees consider the major risks of our operation including safe guarding and health and safety, and procedures are in place to manage them.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

The vision of Mothers' Union is of a world where God's love is shown through loving, respectful, and flourishing relationships. The aim and purpose of Mothers' Union is to demonstrate the Christian faith in action by the transformation of communities worldwide through the nurture of the family in its many forms. In furtherance of this aim and purpose Mothers' Union will carry out all or any of the following objectives:

1. To promote and support married life;
2. To encourage parents in their role to develop the Christian faith of their children;
3. To maintain a world-wide fellowship of Christians united in prayer, worship and service;
4. To promote conditions in society favourable to stable family life and the protection of children; and
5. To help those whose family life has met with adversity.

Mothers' Union is firmly rooted in a voluntary ethos. Its governance, leadership, and activities are driven by and undertaken through its members. In Coventry Diocese, it operates at Diocesan, Deanery and Branch levels.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

<p>Members act within their communities to reach out to individuals and families in a range of different ways:-</p> <ul style="list-style-type: none"> • A series of courses for parents of children from toddlers to teenagers are offered; • Holidays and away days are offered to those whose family life has met with adversity (AFIA – Away From It All); • Regular prayer and worship is shared amongst members, at branch, deanery and diocesan levels, including praying for people around the world; • As a partner in the Community of the Cross of Nails, Members raise awareness of and campaign for peace and reconciliation amongst families, communities and globally, for example through the 16 days of Activism against gender violence; • Local meetings include listening to speakers, discussion and fellowship gatherings; • Members raise funds through a variety of means to support Mothers' Union projects and programmes locally and globally. <p>The Trustees believe that all these activities contribute to public benefit.</p>

Additional details of objectives and activities (Optional information)

<p>You may choose to include further statements, where relevant, about:</p> <ul style="list-style-type: none"> • policy on grantmaking; • policy programme related investment; • contribution made by volunteers. 	
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Summary of the main achievements of the charity during the year

Parenting

The **Passionate about Parenting (PAP)** Programme has continued to flourish in 2019 with programmes delivered in schools and toddler groups around the Diocese. We are pleased to report that 30 families have benefited which includes parents, foster parents, grandparents and even school staff have found the sessions valuable.

Currently, we have 6 Mothers' Union (MU) Passionate About Parenting (PAP) facilitators within the Diocese.

Our newly developed training programme WSWTTC (What Shall We Tell The Children), has been run successfully for parents of teenage children.

MULOA

MULOA (Mothers' Union Listening, Observing and Acting) is a discussion and interactive process, for developing members' activities in order to benefit their communities. Trained MU facilitators work with grass-root members to reflect and feedback on those whose lives Mothers' Union has touched and the difference Mothers' Union is making to people's lives in wider society. 5 sessions were run during the year and more are planned.

AFIA

The AFIA (Away From It All) programme has provided 3 holidays for families, a coach trip for a group of young people to go to the seaside and a day out for a family.

TKC Service

For the 2nd year, a service was held in Coventry Cathedral in conjunction with staff from Mary Sumner House as part of the prayer initiative from the Archbishop of Canterbury "Thy Kingdom Come". About 1000 people attended the service, which was also live streamed to our global membership.

Working with Partners in the Community

We developed our link with a local refugee/asylum seekers' project: "Arabian Bites". Our aim was to raise awareness of the issues for such families, to welcome them into our wider community and to provide practical support. This culminated in a very successful and moving evening event for 100 members and guests (over-subscribed), with food provided and fascinating insights into the lives of Syrian refugees.

Members continued to make and donate knitted and sewn items for local hospitals, hospices and children. Household items and health products were donated to women's refuges and recently arrived refugee and asylum seeker families.

Prison links

Our work in local prisons continued – Christmas cards were given to approximately 200 prisoners; approximately 50 gifts for the children of prisoners were donated. 3 members run a creche for the family days in a local prison, when families with children visit. This has been invaluable for many prisoners to maintain a good relationship with their partner and children, whilst they are serving their custodial sentence.

Section E Financial review

Brief statement of the charity's policy on reserves

The Trustees maintain financial reserves in line with suggested policies from Mary Sumner House.

Details of any funds materially in deficit

None

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Members pay an annual subscription, a proportion of which goes to Mary Sumner House for national and international Governance and operations.

In addition, members undertake fundraising activities and donations are received in the Diocese.

End of year accounts outline income and expenditure which support the key objectives of the charity.

Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	J. Hill	N. Stephens
	Full name(s) Jane Hill	Nicola Stephens
Position (eg Secretary, Chair, etc)	Diocesan President	Diocesan Secretary
	Date	2/10/2020

Mother's Union - Coventry Diocese
Income
For year to 31st December 2019

Main Cash Account

Coventry General Fund	£	£ Totals
Subscriptions	£6,034.00	
Gift Aid	£1,335.00	
Donations	£1,125.00	
MUE Commission	£876.00	
Insurance, Printing & Mailing	£460.00	
Other (CCLA Interest + Refreshments)	£290.00	
		£10,120.00
Coventry Mission Fund		
AFIA	£2,795.00	
Parenting	£820.00	
Faith in Action	£218.00	
		£3,833.00
Events		
AGM	£145.00	
Other - Arabian Bites	£1,120.00	
		£1,265.00
Receipts on behalf of MSH		
Subscriptions	£8,386.00	
Overseas	£1,528.00	
Relief	£1,037.00	
BID	£293.00	
Seasonal Appeals	£2,890.00	
		£14,134.00
Sales		
Mue	£2,321.00	
		£2,321.00
Total Income		£31,673.00

Mother's Union - Coventry Diocese
Expenditure
For year to 31st December 2019

Main Cash Account

Coventry General Fund	£	£ Totals
Office costs - Postage, stationery, telephone, printing and equipment.	£766.00	
Link up	£1,003.00	
Salary	£4,160.00	
Bank charges (cafcash acc)	£60.00	
Room hire	£128.00	
Travel	£795.00	
Conferences	£255.00	
Insurance	£495.00	
		£7,662.00
Coventry Mission Fund		
AFIA - Donated funds	£2,751.00	
AFIA -Transferred from Cash Account	£3,000.00	
Parenting	£255.00	
		£6,006.00
Events		
AGM	£145.00	
Arabian Bites	£1,130.00	
Other	£38.00	
		£1,313.00
Payments to MSH		
Subscriptions	£8,092.00	
Donations to Mission	£4,808.00	
		£12,900.00
Purchases		
Mue	£2,205.00	
		£2,205.00
Total Expenditure		£30,086.00

OTHER ACCOUNTS

Income		Expenditure	
AFIA Account			
Coventry City Council	£40.00	Bank charges	£60.00
Donations	£2,751.00	Cheque (for day out)	£40.00
From Cash Acc	£3,000.00	Haven Holidays	£4,566.00
	£5,791.00		£4,666.00
Gold Account			
Interest	£23.00	Copy of Statement	£1.00
HMRC (Gift Aid)	£1,335.00	HMRC to cash acc 2 times (by mistake)	£2,670.00
	£1,358.00		£2,671.00
Gold Reserves Account			
Interest	£8.00	Copy of statement	£1.00
HMRC (by mistake)	£1,335.00		£1.00
	£1,343.00		
Income from main cash acc	£31,673.00	Expenditure from main cash account	£30,086.00
Totals	£40,165.00	Totals	£37,424.00

Statements of Funds 2019

Opening Balance from statements on 1/1/19

Cash	£22,474.00	
AFIA	£2,233.00	
Gold	£15,128.00	
Gold Reserve	£5,006.00	
CCLA	£17,000.00	
		£61,841.00

Total Funds

Opening Balance	£61,841.00	
Add Income	£40,165.00	
Less Expenses	-£37,424.00	
Closing Balance		£64,582.00

Closing Balance from statements on 31/12/19

Cash	£24,061.00	
AFIA	£3,358.00	
Gold	£13,815.00	
Gold Reserves	£6,348.00	
CCLA	£17,000.00	
		£64,582.00

Movement in the year - all accounts

Income per statement	£40,165.00	
Expenditure per statement	-£37,424.00	
		£2,741.00

Independent Examiner's Report to the Trustees of Mothers' Union Coventry Diocese (250129):

I report to the Trustees on my examination of the accounts of Mothers' Union, Coventry Diocese for the year ended December 31st 2019

Responsibilities and basis of the report:

As the charity Trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011.

I report in respect of my examination of the Charity's accounts carried out under section 145 of the 2011 Act, and in carrying out my examination, I have followed all the applicable directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent Examiner's statement:

I have completed my examination. I can confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Charity as required by section 130 of the Act: or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this respect in order to enable a proper understanding of the accounts to be reached.

Signed:



Name: Ian Jones

Relevant professional qualification or membership of professional bodies (if any): Accountant

Address: 84, Coventry Road ,Warwick, CV34 5HH

Date: 18/9/2020