

# **DESBOROUGH AND ROTHWELL COMMUNITY TRANSPORT**

Charity Number 1072507

## **Trustees Annual Report**

for the year ending 31<sup>st</sup> December 2019

2019 was a good year in that we started it with a new minibus (delivered from Scotland's Allied Fleet on December 31<sup>st</sup> 2018), thanks to the generosity of the Jessie Cleaver Trust which is dedicated to provision for the elderly of Desborough and Rothwell. After some pause early in the year (due to the lack of a bus in the latter part of 2018), with the help of a new website provided kindly by Wayne Bosworth, we recovered users in 2019. These in the main were scouts and guides organisations, plus much use by residential homes and day centres plus Northants CEF (for those with learning difficulties); excursions to leisure facilities (sports, garden centres & theatre) were much reduced.

Our unpaid drivers, both within user organisations and from our own team, have been splendid. Donations from the users remain small as we wish but adequate. As before, there were no problems in arranging for users to provide their own fuel. We are grateful to the Trustees of Marlow House for continuing to let us store our minibus in their safe yard. Therefore, our enormous thanks for all the work and support of the Desborough Community Transport Committee which keeps this much appreciated community asset going.

Belinda Humfrey

Chairman of the Trustees

# DESBOROUGH AND ROTHWELL COMMUNITY TRANSPORT

## Annual Accounts

Year Ending 31<sup>st</sup> December 2019

Income:	Users' Donations:**	£415.00
	Interest:	£121.05
	<b>TOTAL:</b>	<b>£536.05</b>

Expenditure:	Sign-writing:	£120.00	
	Keys:	£526.27	(relating to new minibus bought in December 2018)
	Vehicle Insurance	£724.50	
	Accountant fee:	£ 75.00	
	Vehicle tax:	£165.00	
	<b>TOTAL:</b>	<b>£1,610.77</b>	

\*\* Is there nowhere to explain to the CC that drivers are unpaid and that users provide their own fuel?

**Sum in MHBS on 31 December 2019 = £6,045.23.**

\*\* drivers are unpaid and users provide their own fuel.

Belinda Humfrey  
Chairman of the Trustees