

WIMBLEDON GREYHOUND WELFARE

Unaudited Accounts and Annual Report

31st December 2019

Registered Charity Number: 1142777



POWER IN NUMBERS LIMITED
Chartered Certified Accountants
3 Kitsmead Lane, Longcross, Surrey, KT16 0EF

WIMBLEDON GREYHOUND WELFARE

CONTENTS

	<u>Page</u>
Administrative Details	2
Trustees Report	3-5
Independent Examiner's Report	6-7
Statement of Financial Activities	8
Balance Sheet	9
Notes to the Accounts	10-11

WIMBLEDON GREYHOUND WELFARE

Address

Burhill Kennels
Turners Lane
Hersham
Surrey
KT12 4AW

Charity Registration Number

1142777

Company Registration Number

07632198

Bankers

National Westminster Bank
St Nicholas Centre
Sutton
Surrey
SM1 1NW

Independent Examiners

Power In Numbers Limited
Chartered Certified Accountants
3 Kitsmead Lane
Longcross
Surrey
KT16 0EF

WIMBLEDON GREYHOUND WELFARE

REPORT OF THE TRUSTEES

The Trustees present their report and accounts for the year 31 December 2019.
The objectives are the relief of suffering and distress of retired and unwanted greyhounds.

Trustees

Throughout the year ended 31 December 2019 and to the date of this report (unless otherwise stated) the following acted as Trustees and Directors.

Keith Robbins
Norah McEllistrim
Simon Jordan
Gaynor Renwick
Carol Marshall
Paula Boswell (Resigned 11 May 2020)
Robert Boswell (Resigned 11 May 2020)

Trustees are appointed by the existing trustees or at the Annual General Meeting. The minimum number of trustees is 3.

Principal Goals and Activities of Wimbledon Greyhound Welfare

Wimbledon Greyhound Welfare exists to care for and find suitable homes for former racing greyhounds.

Our objectives are specifically restricted to the following:

- The relief of suffering and distress of retired and unwanted greyhounds, including, but not limited to, the following:-
 - a) providing medical attention and treatment for those greyhounds that require it;
 - b) providing sanctuary for those greyhounds with medical or behavioural issues;
 - c) arranging careful and responsible re-homing of greyhounds.
- The advancement of education of the general public in matters relating to greyhounds and by this means to prevent cruelty and suffering.

ACHIEVEMENTS AND PERFORMANCE

Review of Activities

2019 was the eighth full year for Wimbledon Greyhound Welfare. For the 12 months ending December 2019, WGW found homes for 118 greyhounds - compared to 112 the previous year. This marks a new record for the number of hounds homed in one year since the charity was founded.

Fundraising and promotional activities

It is always important for us at WGW to keep our volunteers and supporters aware of what is happening and any updates within the charity. We do this mainly via social media including our website, our Facebook pages, and in local press. This has meant us reaching a wider audience, especially as many people are interested in the welfare of the greyhounds in our rehoming centre. Any ways that supporters can help us raise funds and reach a wider target audience to promote greyhounds as great pets are always most welcome. Supporters have also run their own personal fundraisers alongside kennel events, e.g. WGW Birthday Party, WGW's Switching on the Christmas Lights, individuals' birthday fundraisers on Facebook, Meet & Greet with hounds at garden centres, high streets, community fairs and dog parades.

Additionally, we have continued to promote our charity locally and this has resulted in more requests to attend local events. These included the local community hall quiz nights and cinema evenings, Hersham brownies, Molesey Infant School and its special needs children, local church community events including the Christmas Blessing on the Green at Hersham etc. These events have resulted in a good public response. We have continued to see a noticeable increase in the number of visitors to the kennels, especially those interested in homing a greyhound or offering to foster a hound to help assess him or her for homing. We also have many regular visitors with community support workers and young adults participating in the Duke of Edinburgh scheme at various levels. We are very fortunate that we are able to invite people to our kennels as it is a very effective way to showcase our charity and promote greyhounds as pets. It also allows people to take that first tentative step of potentially offering a greyhound a home without any pressure. We have been fortunate that our dedicated supporters have continued to tirelessly raise funds by attending and arranging various events, including numerous Meet & Greet and regular coffee mornings at the weekends which have helped make our weekend dog-walking a great community outdoor pursuit. We have also had corporate groups walking the hounds and assisting with maintenance such as painting. These events frequently result in corporate donations. Any legacy we that we have received with the request that it be used towards the purchase of our kennels will help secure the long-term future of WGW.

So, all in all another busy year with lots going on, both on a normal operational level and behind the scenes – none of which would be possible without such wonderful committed trustees, staff and volunteers.

Finance and reserves

The eighth full year as an independent charity has been successful with a closing balance of reserves of £844,269. The charity has a policy of maintaining 6 months costs in reserves. This totals approximately £130,000. The balance carried forward will allow discretionary spending on facilities for the kennels on due course, as well as assisting us in our long-term goal of owning a kennel site outright.

Public Benefit

The trustees have considered the guidance provided by the Charity Commission in relation to public benefit and the activities of the charity.

Summary

The eighth full year of operation as an independent charity has continued to be beneficial to the operational and financial aspects of Wimbledon Greyhound Welfare. Our supporters have continued to be incredible in their generosity in supporting our efforts and further improvements have already been made in the amenities at the kennels which will continue to provide a stable financial future.

Small Companies exemptions

This report has been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small companies.

The report was approved by the trustees on 12 July 2020 and signed on their behalf by:

C MARSHALL
(Trustee)

WIMBLEDON GREYHOUND WELFARE

Independent examiner's report
to the trustees of Wimbledon Greyhound Welfare

I report on the accounts of the company for the year ended 31 December 2019, which are set out on pages 8 to 11.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 ("the Charities Act") and that an independent examination is needed. The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of the Association of Chartered Certified Accountants.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement on the next page.

WIMBLEDON GREYHOUND WELFARE

Independent examiner's report
to the trustees of Wimbledon Greyhound Welfare (Cont'd)

Independent examiner's statement

In connection with my examination, no matter has come to my attention

1. which gives me cause to believe that in, any material respect, the requirements:

- to keep accounting records in accordance with section 130 of the Charities Act; and
- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or

2. I have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

N Robinson FCCA, MAAT

Power In Numbers Ltd
Chartered Certified Accountants
3 Kitsmead Lane,
Longcross,
Surrey, KT16 0EF

WIMBLEDON GREYHOUND WELFARE**STATEMENT OF FINANCIAL ACTIVITIES**

(Including the Income and Expenditure account)

FOR THE YEAR ENDED 31st December 2019

	<u>Notes</u>	<u>2019</u> £ Total <u>Unrestricted</u>	<u>2018</u> £ Total <u>Unrestricted</u>
<u>INCOMING RESOURCES</u>			
Voluntary Income			
Donations & legacies		123,072	240,639
Gift aid		17,055	23,043
Fundraising		46,125	27,372
Dog sponsorship and adoptions		31,979	29,113
		<u>218,230</u>	<u>320,167</u>
Activities for generating funds			
Holiday donations		44,864	60,848
Shop Sales & Lottery		19,624	18,394
		<u>64,488</u>	<u>79,243</u>
Investment income		2,056	1,073
		<u>284,774</u>	<u>400,483</u>
<u>RESOURCES EXPENDED</u>			
Costs of generating funds			
Shop purchases & lottery		8,243	11,718
Fundraising		0	0
Advertising		0	35
		<u>8,243</u>	<u>11,753</u>
Charitable Expenditure			
Welfare of animals		81,774	83,376
Premises costs		21,252	20,781
Staff costs	6	141,206	131,427
Other admin costs		3,894	3,211
		<u>248,126</u>	<u>238,795</u>
Governance Costs			
Independent Examiners' Fee	5	<u>2,494</u>	<u>2,307</u>
<u>TOTAL RESOURCES EXPENDED</u>		<u>258,863</u>	<u>252,854</u>
<u>NET INCOMING/(OUTGOING) RESOURCES</u>		25,912	147,629
Net income/(expenditure) for the year			
Balance brought forward at 1st January 2018		<u>818,358</u>	<u>670,729</u>
<u>Balances carried forward at 31st December 2019</u>		<u>844,269</u>	<u>818,358</u>

WIMBLEDON GREYHOUND WELFARE**BALANCE SHEET**
at 31st December 2019

	<u>Notes</u>	<u>2019</u>	<u>2018</u>
		£	£
<u>Current assets</u>			
Cash and bank balances		835,558	813,486
Debtors	3	8,379	9,353
Stock		3,150	3,951
		847,087	826,790
<u>Creditors: amounts falling due within one year</u>			
Creditors and accruals	4	2,818	8,432
<u>Total assets less current liabilities</u>		844,269	818,358
<u>Total net assets</u>		844,269	818,358
<u>Represented by:</u>			
<u>Funds of the Charity</u>			
<u>Unrestricted funds:</u>			
General Fund		844,269	818,358

The company is entitled to exemption from audit under section 477 of the Companies Act 2006 for the period ended 31st December 2019.

The members have not required the company to obtain an audit of its financial statements for the period ended 31st December 2019 in accordance with section 476 of the Companies Act 2006.

The trustees acknowledge their responsibility for:

- (i) ensuring the company keeps accounting records which comply with sections 386 and 387 Companies Act 2006; and
- (ii) Preparing financial statements which give a true and fair view of the state of affairs of the company as at the end of its financial year and of its profit and loss for the financial year in accordance with section 394 and section 395, which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements so far as applicable to the company.

The financial statements were prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small companies.

Accounts approved by the Board on 12th July 2020 and signed on its behalf by:

K Robbins - Trustee

WIMBLEDON GREYHOUND WELFARE

Notes to the Accounts

For the year ended 31 December 2019

1.1 Basis of accounting These accounts have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant note(s) to these accounts. The accounts have been prepared in accordance with:

- the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 105) issued on 16 July 2014
- the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102) • and with the Charities Act 2011. The charity constitutes a public benefit entity as defined by FRS 102.

1.3 Change of accounting policy The accounts present a true and fair view and the accounting policies adopted are those outlined above.

1.4 Changes to accounting estimates No changes to accounting estimates have occurred in the reporting period.

1.5 Material prior year errors No material prior year error have been identified in the reporting period.

1.6. Recognition of income -These are included in the Statement of Financial Activities (SoFA) when:

- the charity becomes entitled to the resources;
- it is more likely than not that the trustees will receive the resources; and
- the monetary value can be measured with sufficient reliability.

1.7. Offsetting - There has been no offsetting of assets and liabilities, or income and expenses, unless required or permitted by the FRS 105 SORP or FRS 105.

1.8. Grants and donations - Grants and donations are only included in the SoFA when the general income recognition criteria are met . In the case of performance related grants, income must only be recognised to the extent that the charity has provided the specified goods or services as entitlement to the grant only occurs when the performance related conditions are met .

1.9. Legacies - Legacies are included in the SOFA when receipt is probable, that is, when there has been grant of probate, the executors have established that there are sufficient assets in the estate and any conditions attached to the legacy are either within the control of the charity or have been met.

2.1. Tax reclaims on donations and gifts Gift Aid receivable is included in income when there is a valid declaration from the donor. Any Gift Aid amount recovered on a donation is considered to be part of that gift and is treated as an addition to the same fund as the initial donation unless the donor or the terms of the appeal have specified otherwise.

2.3. Liability recognition - Liabilities are recognised where it is more likely than not that there is a legal or constructive obligation committing the charity to pay out resources and the amount of the

WIMBLEDON GREYHOUND WELFARE**Notes to the Accounts****for the year ended 31st December 2019****2.3. Transactions with trustees and connected persons**

Carol Marshall – trustee received remuneration totalling £18,986 (2018-£17,710). No other director/trustee received any remuneration from the company for services rendered during the year. No trustees received any expenses in the year. The trustees have received permission from the Charity Commission to employ Carol Marshall.

3 <u>Debtors:</u> Amounts falling due within one year	<u>2019</u>	<u>2018</u>
	<u>£</u>	<u>£</u>
Debtors	6,008	6,273
Social Security and other taxes	0	886
Prepayments	2,371	2,194
	<u>8,379</u>	<u>9,353</u>

4 <u>Creditors</u>	<u>2019</u>	<u>2018</u>
	<u>£</u>	<u>£</u>
Social Security and other taxes	207	136
Pension fund	256	109
Trade creditors and accruals	2,355	8,187
	<u>2,818</u>	<u>8,432</u>

5 Independent Examination

The fee payable to the independent examiner totalled £2,355

6 <u>Staff costs</u>	<u>2019</u>	<u>2018</u>
	<u>£</u>	<u>£</u>
Salaries	137,977	129,560
Social security costs	2,077	906
Clothing costs	0	385
Pension costs	1,152	576
	<u>141,206</u>	<u>131,427</u>

The average number of employees totalled	15	13
--	----	----

No employee received remuneration exceeding £60,000