

All Current Account Balances as at 31/12/2019

		Balance
Lloyds Group	£	29,233.00
Lloyds HQ	£	7,451.43
Santander HQ	£	2,826.37
United Trust Bank (Investments)	£	20,300.00
Santander Scout Troop	£	-
Total	£	59,810.80

Equipment Fund - money allocated

Equipment Fund Balance (available to spend)

£ 3,705.98

Scout Camp Balance

£ 1,710.60

Group Account Balance (excludes Equipment Fund & Scout Camp)

£ 54,394.22

Petty Cash

£ 105.25

Total Money in Group

£ 59,916.05

Notes:

Scout Camp Balance is money that is allocated from the Group's accounts for the specific use at Scout Camps

Equipment Fund Balance is money that is allocated from the Group's accounts for the specific purchase of equipment

United Trust Bank (Investments) is money that is allocated in reserves as contingency in case of large capital expenditure required in an emergency. A minimum of £25k is set aside in the groups total money

The group executive keeps £15k, approximately 6 months running costs in the groups accounts Hence a total of £40k is allocated to reserves and the group aims to keep a minimum of £40k in the accounts at any one time (the Equipment Fund and Scout Camp balances are not included in this £40k total)

I have reviewed the above set of accounts, no material issues have come to my attention on this review

[Signature]
25/1/20

Equipment Account Balance

Equipment Account Balance as at 01/01/19

£ 4,256.89

Income:

Lloyds Account Equipment Income £ 559.14

Lloyds HQ Account Equipment Income £ 707.28

Santander Account Equipment Income £ 200.00

Cub Camp Equipment Depreciation Allocated from Lloyds Account £ 406.00

Cub Camp Equipment Depreciation Allocated from Santander Account £ -

Scout Camp Equipment Depreciation Allocated from Lloyds Account £ 613.82

Scout Camp Equipment Depreciation Allocated from Santander Account £ - £ 2,486.24

Expenditure:

Lloyds Account Equipment Expenditure £ 3,037.15

Lloyds HQ Account Equipment Expenditure £ -

Santander Account Equipment Expenditure £ -

Money Allocated for Specific Equipment

£ 3,037.15

Current Equipment Account Balance

£ 3,705.98

The Equipment Account Balance is money that is stored in the Lloyds Account.

This money is set aside for the purchase of new equipment for the group that the members will use (large scale purchases), e.g. camping kit, activity kit such as climbing or kayaking etc.

Money for equipment comes from fundraising (marquee hire, St Lawrence Fair, use of kit by Knights Explorers etc) and from the depreciation/use of kit at the annual Cub and Scout Camps.

Scout Camp Account Balance

Scout Camp Account Balance as at 01/01/19

£ 3,405.09

Income:

Lloyds Account Scout Camp Income	£	4,677.50		
Santander Account Scout Camp Income	£	-		
Scout Troop Account Scout Camp Income	£	-	£	4,677.50

Expenditure:

Lloyds Account Scout Camp Expenditure	£	5,577.59		
Santander Account Scout Camp Expenditure	£	180.58		
Scout Troop Account Scout Camp Expenditure	£	-	£	5,758.17
Scout Camp Equipment Depreciation Allocated from Lloyds Account	£	613.82		
Scout Camp Equipment Depreciation Allocated from Santander Account	£	-	£	613.82

Current Scout Camp Account Balance

£ 1,710.60

The Scout Camp Account Balance is money that is stored in the Lloyds Account.

This money is set aside for Scout Section Camps and acts as a contingency if there is a loss at the camp.

Money is also available to support disadvantaged families in sending their child to Scout Camp.

Money for Scout Camp comes from fees paid by the participants to attend the camps.

1st Hurstpierpoint Scout Group - Income & Expenditure Account

01/01/19 - 31/12/19

	INCOME	EXPENDITURE
HQ		
Lettings	£14,723.92	£0.00
Scout Group Use	£3,392.00	
Fund Raising	£250.00	
Interest		
Grants	£500.00	
Maintenance		£2,359.21
Building Work/Refurbishments		£5,012.45
Cleaning		£4,712.71
Misc	£0.00	£0.00
Gas		£1,665.30
Electricity		£986.57
Water		£623.89
Telephone		£263.79
Insurance		£1,848.00
Sub-total	£18,865.92	£17,471.92
Group		
Camps	£5,872.50	£9,563.56
Activities	£132.00	£175.59
Subs	£15,121.00	
Gift Aid	£3,272.13	
HQ Use		£3,392.00
Kayaking	£0.00	£1,327.15
Interest	£300.00	
Membership fees		£6,566.00
Meetings - Beavers		£573.91
Meetings - Cubs		£439.32
Meetings - Scouts		£490.57
Group	£0.00	£1,819.32
Badges	£13.50	£561.26
Insurance		£84.00
Training	£130.00	£1,038.00
Uniform/Group Clothing	£30.00	£48.24
Sub-total	£24,871.13	£26,078.92
Group Equipment		
Use/Camp Depreciation	£1,522.82	
Grants	£0.00	
Fund Raising	£713.42	
Interest		
Other Equipment	£250.00	£3,037.15
Sub-total	£2,486.24	£3,037.15
TOTAL	£46,223.29	£46,587.99
Transfers	£6,087.05	£6,087.05
Total including Transfers	£52,310.34	£52,675.04

Scout Association				Closing balance			
Opening Balance	Income	Expenditure	Statement	Calculation	variance		
£	£	£	£	£	£	£	£
-	-	-	-	-	-	-	-
Group	£	-	£	-			
Transfers	£	-	£	-			
Lloyds Group							
£	28,324.27	£ 25,598.67	£ 24,689.94	£ 29,233.00	£ 29,233.00	£	0.00
HQ		£ 847.90	£ 381.90				
Group		£ 24,191.63	£ 21,183.84				
Equipment		£ 559.14	£ 3,037.15				
Transfers		£ -	£ 87.05				
Santander							
£	11,748.79	£ 3,214.97	£ 12,137.39	£ 2,826.37	£ 2,826.37	£	0.00
HQ		£ 2,569.92	£ 5,722.66				
Group		£ 358.00	£ 414.73				
Equipment		£ 200.00	£ -				
Transfers		£ 87.05	£ 6,000.00				
Lloyds HQ							
£	-	£ 18,763.38	£ 11,311.95	£ 7,451.43	£ 7,451.43	£	-
HQ		£ 12,056.10	£ 11,311.95				
Group		£ -	£ -				
Equipment		£ 707.28	£ -				
Transfers		£ 6,000.00	£ -				
United Trust Bank							
£	20,000.00	£ 300.00	£ -	£ 20,300.00	£ 20,300.00	£	-
Group		£ 300.00	£ -				
Transfers		£ -	£ -				
Scout Giro - Closed on 18/11/19							
£	-	£ -	£ -	£ -	£ -	£	-
Group		£ -	£ -				
Transfers		£ -	£ -				
Petty Cash							
£	207.69	£ 21.50	£ 123.94	£ 105.25	£ 105.25	£	0.00
HQ		£ -	£ 55.41				
Group		£ 21.50	£ 68.53				
Transfers		£ -	£ -				
TOTAL							
£	60,280.75	£ 47,898.52	£ 48,263.22	£ 59,916.05	£ 59,916.05	£	0.00



Scouts

**1st Hurstpierpoint
Annual Report
2019**



Saturday 26th September

Group Scout Leader Report

Since the last AGM in May 2019, a lot has happened. During 2019 the Group carried out normally with all Sections running a varied programme both indoors and outdoors providing exciting experiences for our young members and satisfaction to our Leaders. We have gained some new Leaders in other Sections but are short of a Beaver Leader for our Tuesday Colony. We are slowly progressing with the necessary training for our Leaders required by the National Scout Association.

In 2019 our Cubs camped at Blacklands Farm fixed camp site making a change from previous "green field" camping. Similarly, the Scouts spent Summer Camp at Ferny Crofts camp site in the New Forest. Both sites provide on-site activities which reduced the burden on our leaders. The provision of toilet blocks meant that the Scouts and Leaders were able to access showers and toilets rather than earth latrine pits. The downside was that we had to share the sites with many other Groups.

We as an Executive Committee have had our kitchen updated to make our premises great for our hirers and youth section; keeping our facilities looking good.

The National Scout Association intend to substantially increase the capitation (levy on ever young member) we have to pay each year. We therefore have to maintain our subscription income to pay this capitation as well as the costs of running our HQ building and the costs of activity materials, badges etc. The Group is well regarded by our District and County.

Finally, I should like to thank our Leaders and Young Leaders for their hard work and enthusiasm, our Executive Committee for their support and of course our young Beavers, Cubs and Scouts which makes the whole enterprise worthwhile.

Rodney Jackson
Group Scout Leader

Newtimber Sections Report

Beaver Scouts were very active through 2019 with two Colonies at full capacity. We had an active team of adult helpers and leaders as well as two Young Leaders helping and learning with the team.

Spring term we battled the weather to complete the Space badge as well as a trip to the Fire Station. The Personal Challenge badge saw Beavers learning new skills as well as setting their own challenges to complete at home. We had a superb visit from experts with their reptiles.

Summer term badgework was targeted to the Global Issues badge, learning about world issues and culture as well as our own local habitats and communities. We had some great weather so spent time outside for the Outdoors Challenge with nature walks, skills and a hike on the South Downs. We ended the summer with a 3rd place in the St Lawrence Fair parade making costumes and dressing up as characters from Lion King.

We returned in the Autumn aiming for the World Challenge badge with a programme that included outdoor walks, dark games, a talent show, meeting a local business, games and toasting marshmallows. The village Remembrance parade was well attended, and we held a sleepover in December.

Guy Macken
Newtimber Beaver Leader

Wolstonbury Sections Report

This year Wolstonbury Beaver has been busy doing many activities including vortex cannons, a trip to the Hurstpierpoint fire station, learning about endangered animals with our young leaders and a talent show. We also had 1 Chief Scout Bronze award earned during this time and lots more almost completed.

The Beavers also got the opportunity to do our Autumn sleepover at the Scout HQ earning nights away. Which was full of fun with games, craft making, campfire and songs.

There have been several different Adults and helpers making all these activities possible. This also includes Dan and Finn, our young leaders who have been working hard towards their Young Leader's belt. Unfortunately, we have also had a number of the leadership team leave over the last year, but we wish them well on their next adventure which means we need more weekly help to make all these opportunities possible

Looking to the future, we are hoping to continue with having more new experiences and adventures with more badges and awards being earned.

Sonia Baker
Membership Secretary
On behalf of Wolstonbury Beavers

Voyagers Section Report

We have had a very successful year. I now feel much more established in the role, although I would never say I have learnt all the ropes yet but we are getting closer (the learning never stops!!). I have now completed my wood badge. We also did our night hike in the spring term which took us over the top of Wolstonbury Hill and back to the HQ for hot chocolate and biscuits and a movie prior to the sleepover.

We had a great Cub Camp at Blacklands Farm with 22 of the voyagers Pack attending; we had great adventures with Abseiling, Bouldering, Canoeing, Tunnels, orienteering and even a water fight where I believe that Akela was unfairly beaten due to being outnumbered 36 - 1 and thankfully the weather gods were with us and we had the most glorious weather.

A highlight of camp is always a good campfire where we were able to be heard for miles singing about Baby Sharks, kfc & pizza hut (other food outlets are available!). Another highlight of the term was taking part in St Lawrence Fair (musicals) and a cycle ride and picnic to Shoreham airport. So the adventure continues. We made good progress with the challenge badges with fourteen silver awards since September.

So, bring on the adventure. Thanks to all who have helped along the way and hope more will join us in our 2020 adventures.

Paul - Voyagers Akela

Adventurers Section Report

2019 was an exciting year for the cubs with a full pack and an even fuller programme. We started out with 23 cubs but we were up to 28 for the autumn term. Running a group like this would not be possible without a team and my thanks go to the Assistant Leaders Martin and Adam and my long-standing Young Leaders Gareth and Finley who have really grown in to the role and completed their Young Leader training.

The cubs were able to take part in a full range of activities both indoor and outdoor. They had sessions in Archery and Rifle Shooting from our qualified instructors and also got taught some useful skills such as First Aid and Home Safety. They got to try campfire cooking, shelter building and fire lighting in preparation for moving up to Scouts and becoming more independent.

Cub Camp was a change this year. After a few years of camping in fields and running our own activities we decided to go to Blacklands Farm for a different set of challenges. These included climbing walls, zip wires, abseiling and canoeing. It also meant they got to use proper toilets but we had to share the site with other groups.

Another highlight was the group cycle ride. Taking 20 cubs plus adults along the DownsLink to Shoreham airport was a great experience and thankfully the sun shone and we had a grand day out. Finally, I should mention the St Lawrence Fair Parade. The theme was Musicals and the cubs went as characters from The Jungle Book which we thought was appropriate and looked great.

Best wishes

Steve - Adventurers Akela

Thursday Scouts Section Report

Throughout the year we have been working through parts of a number of challenge badges. Some of the highlights in the spring term were archery, geocaching, paracord keyrings, first aid, physical challenges and a North America in a Bag activity run by our three Young Leaders who were all going to the World Scout Jamboree in America in the summer. The Young Leaders have once again been a valuable asset to the troop.

When the summer term started we started to prepare the Scouts for Summer Camp, where we looked at camp gadgets, cooking and tent pitching. We also went kayaking at Southwater, finished off our physical challenges for the skills challenge badge and completed activities around the village.

At the end of July, we headed off on our annual week-long summer camp at Ferny Crofts in the New Forest. This year was slightly different to previous summer camps as we were based at one of the Scout Associations Activity Centres, taking part in a range of activities they had to offer, which included axe throwing, rafting, climbing, abseiling, bike ride, pedal cars and swimming. Camp is always the highlight of the year and a great time was had by all.

In the autumn term we continued working towards the challenge badges, while also getting the Scouts ready for the district rifle shooting competition. A team of 8 were taken to the competition and they managed to once again regain the title making it 5 wins in the last 6 years and continuing our great success in the competition. We also did crate stacking and bouldering at the HQ, before finishing the term with a Christmas party.

As normal we had Scouts move onto Explorers after 3.5 years with us. Three of these achieved their Chief Scout Gold Award with us, which was a fantastic achievement. A number of Cubs also started their journey in the Scouting section and we hope many of these will go on and complete their Gold Award too.

Smiley - Scout Leader

Friday Scouts Section Report

Over the last year we have done Archery, Crate staking, Summer camping, Night hiking, Geocaching, Air rifles, Problem solving, IT, Wide games and Cooking a variety of dishes mainly outside on wood fires and the Scouts even managed some washing up. We covered a fair bit of badge work in the time available one Scout completed his Gold Chief Scout Award with a few others nearly there, We spent some time using hand tools to create fire lighters with split wood bound with twine and dipped in candle wax. They turned out to be poor fair starters but made out wood fires burn very fast when they got going and the Apple Crumbles cooked in the ashes went down well. Thanks to all the Scouts and leaders young and old who have contributed this past year.

Derek – Scout Leader

Hurstpierpoint Treasurers 2019 Report

	2019		2018	
Opening Balance	As at 01/01/19	£60,280.75	As at 01/01/18	£52,425.72
Closing Balance	As at 31/12/19	£59,916.05	As at 31/12/18	£60,280.75
	Income	Expenditure	Income	Expenditure
HQ – Lettings	£14,723.92		£17,308.57	
HQ – Other	£4,142.00	£1,848.00	£4,155.41	£2,075.25
HQ – Maintenance		£2,359.21		£1,610.11
HQ – Refurbishments		£5,012.45		£9,077.12
HQ – Cleaning		£4,712.71		£4,475.79
HQ – Utilities		£3,539.55		£3,491.35
Group – Subs	£15,121.00		£15,228.00	
Group – Camp	£5,872.50	£9,563.56	£9,730.00	£5,671.76
Group - Gift Aid	£3,272.13		£2,766.24	
Group – Other	£605.00	£9,949.36	£715.13	£9,778.19
Group – Membership		£6,566.00		£6,480.00
Equipment - Use/Fund Raising	£2,486.24		£4,373.54	
Equipment – Purchases		£3,037.15		£3,762.29
Totals	£46,223.29	£46,587.99	£54,276.89	£46,421.86

The group executive has agreed to keep £25,000 in contingency and £15,000 for six months running costs of the group and HQ and this has been maintained.

£3,000 income for the Cub & Scout Summer Camps in 2019 was in the 2018 accounts.

Lettings are down currently on 2018 however we are looking to increase these again in 2020.

There is a slight excess expenditure over income during 2019 because of the camp income that was in the 2018 accounts.

A full breakdown of the accounts can be seen on the Charity Commission website.

Knights Explorer Scout Unit

2019 proved to be a very busy, productive and exciting year for Knights Explorer Scout Unit with a variety of different activities taking place during the weekly meetings including Trangia cooking, pride activities including tie-dye t-shirts, stop motion, rifle shooting, karaoke, climbing, footgolf, kayaking, ice skating and public order crowd control session where the Explorers were a riotous crowd for the police to practice their crowd control. The Explorers particularly enjoyed this one where they had the chance to throw missiles at the riot police!

On top of the weekly meetings a vast majority of the unit have chosen to undertake their Duke of Edinburgh Awards (DofE) with us. To run the expeditions we once again linked up with 3 other local units in Hassocks and Burgess Hill. We had 14 Explorers take part in their expeditions with 8 doing Bronze on the Southdowns, 3 doing Silver in the New Forest and 3 doing Gold in the Brecon Beacons. In addition to the expeditions we had 10 achieve their Bronze Award, 5 achieve their Silver Award and our first ever Gold Award signed off. So, a massive congratulations to all of those who have achieved their DofE awards in 2019 and we hope to have more complete them in 2020.

Linking in with the DofE Awards we also had 6 Explorers go a bit further and complete their Chief Scout Platinum Award, which is the next award after the Chief Scout Gold Award in the Scout Section. 2 Explorers then completed their Chief Scout Diamond Award, the next award after the Platinum. 2020 should see more Explorers achieve Platinum and Diamond awards and then move onto the Queen Scout Award, the highest award in Scouting.

As a unit we also have a number of Explorers helping out as Young Leaders in Beavers, Cubs and Scouts in Hurstpierpoint. They all do an amazing job and continue to work hard towards their Young Leaders Belts, which we hope to be able to start awarding in 2020.

A number of camps were attended in 2019 which started with Alternative Monopoly Run in March, where the Explorers had to go around London in teams visiting locations on the Monopoly board taking photos and competing against other Explorers from all over the country. Our Explorers ended up winning the best photo and the quickest non-accompanied time. In July we headed to Gilwell Park for Gilwell 24 a weekend of activities that went for 24 hours non-stop. A great time was had by the Explorers that went.

The end of July saw three of our Explorers head off to the World Scout Jamboree in America for 3 weeks sharing the experience with 45,000 other people from all over the world. They all had an amazing experience with lots of stories to tell! At the beginning of August three more of our Explorers set off to Switzerland to complete their Explorer Belt, a 10 day expedition that they had to plan in their team and complete a number of challenges. Congratulations to them for completing this.

At the end of August we had a pizza sleepover at the HQ, where we helped with some gardening on the HQ grounds. This was closely followed by taking 7 Explorers as young leaders to the County Cub Camp to help out with activities. All the Explorers did a great job and we were well complimented by the organisers on the work they did.

Our final camp of the year was our Alternative Christmas Camp at Bushy Wood. The Explorers decorated the hut with homemade Christmas decorations, played pass the parcel, prepared and helped cook a 3 course Christmas dinner in the evening and to cap the weekend off went dry slope skiing on the Sunday. All the Explorers love the camps and as leaders we do too.

We hope to continue our great success and programme we had in 2019 going forward into future years.
Smiley & Sonia
Explorer Leaders

