

Trustees' Annual Report for the period

Period start date			Period end date		
Day	Month	Year	Day	Month	Year
01	10	2018	To 30	09	2019

From

To

Reference and administration details

Charity name Bombolulu School of Promise

Other names charity is known by

Registered charity number (if any) 1108917

Charity's principal address Flat 1, Palmeira Square, Hove

Sussex

Postcode

BN3 2JA

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Jacqueline Furlepa	Secretary		
2	Paul Furlepa	Chairman		
3	Helen Moore	Treasurer		
4	Geoffrey Webb			
5	Hugh Bond			
6	Pamela Furlepa			
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name

Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of advisor	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Structure, governance and management

Description of the charity's trusts

Type of governing document <small>(e.g. trust deed, articles of association)</small>	CONSTITUTION
How the charity is constituted <small>(e.g. members, trustees, directors)</small>	Association
Trustee selection methods <small>(e.g. appointment of new trustees)</small>	New trustees can be appointed with the unanimous approval of existing trustee.

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- Policies and procedures adopted for the induction and training of trustees.
- The charity's organisational structure and any wider network with which the charity works.
- Relationship with any related parties.
- Trustees' consideration of major risks and the system and procedures to manage them.

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Objectives and activities

Summary of the objects of the charity set out in its governing document

The advancement of education by the provision of a school and a suitable learning environment for the children living in the Bombolulu slums, Mombasa, Kenya. The school aims to provide an opportunity for education for the poorest children in Kenyan society and the school is provided entirely free of charge to children within the community.

Summary of the main activities undertaken for the public benefit in relation to these objects

Fund the provision of a school property
Pay the wages of the teaching staff
Finance the supply of educational materials for the children
Provide teacher training to ensure they have the necessary qualifications
Fund a feeding program for the children attending the school
Fund a sponsorship program enabling our pupils to continue into secondary education

When determining the activities each year the charity has regard to the Charities Commission guidance on public benefit. We always ensure these activities are in line with our overriding objectives to ensure education is available irrespective of ability to fund this education.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- Policy on grantmaking
- Policy programme related investment
- Contribution made by Volunteers

Whilst we do not ourselves adopt a program of volunteers we have a link to the Doinggood Foundation in Netherlands which arranges for volunteers to work at our school in a structured and organised manner.

Achievements and performance

Summary of the main achievements of the charity during the year

Despite 2019 being another challenging year for the charity with increased Kenyan local education authority interference at our school and periodic funding crisis the trustees are delighted to be able to report that 2019 has seen further excellent academic successes being achieved .

We are pleased to advise that we have had the first ex pupil graduate from College following many years of support under our ongoing sponsorship scheme. The high teaching standards we provide have again been borne out by excellent exam success both at our school and by ex pupils we have sponsored into High School. Eight of our final year students have successfully passed their National Examinations from a class of eleven . Of these we were able to sponsor 2 of these pupils into Secondary School in addition to which due to their excellent exam results a further pupil was provided with a local commercial sponsored scholarship program. We now have 15 pupils sponsored into High School along with 2 who are at University.

To comply with local authority regulations and to further enhance our teaching capacity we have recruited an additional teacher bringing the number of teachers at the school up to six.

Due to limited funding we have been unable to invest extensively in the schools infrastructure though again as a result of regulatory compliance have invested further in an additional toilet block for the pupils.

We continue to invest in a food program providing a cooked lunch for every pupil and we have continued with a program to provide sanitary products to all the girls.

Financial review

Brief statement of the charity's policy on reserves

Any reserves carried forward .are utilised to assist in the day to day funding of the school as required , with any significant excess used to fund specific projects at the school as determined by the Trustees.

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- The charity's principal sources of funds (including any fundraising).
- How expenditure has supported the key objectives of the charity.
- Investment policy and objectives including any ethical investment policy adopted.

Total income in Y/E Sept 2019 amounted to £27.7k, a small increase of £4k versus the prior year. Underlying ad hoc donations increased although no material fund raising was undertaken on the charities behalf.

Overall expenditure fell by a further £3k to £28k ensuring that without any reserves carried forward to fall back on we managed expenditure for operational purposes in accordance with income generated.

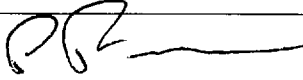
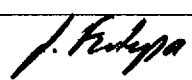
No increase or deficit in reserves arose during the year.

Other optional information

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Paul FURLEPA	JACQUELINE FURLEPA
Position (eg secretary, chair, etc)	Chairman	SECRETARY
Date	13/7/20	



Charity Name Bombolulu School of Promise	No (if any) 1108917
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Receipts and payments accounts

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For the period from	01/10/2018	To	30/09/2019
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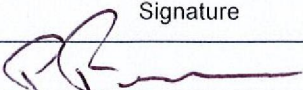
Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations	25,241	-	-	25,241	21,666
Fund Raising	-	-	-	-	-
Gift Aid	2,461	-	-	2,461	2,053
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	27,702	-	-	27,702	23,719
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	27,702	-	-	27,702	23,719
A3 Payments					
Teacher Wages & training	12,811	-	-	12,811	13,278
Property costs	390	-	-	390	376
Food Program	2,547	-	-	2,547	2,660
Childrens Welfare	348	-	-	348	1,625
Bank Charges, Fees & Admin	496	-	-	496	474
Secondary School & exam fees	8,156	-	-	8,156	9,715
Construction costs	198	-	-	198	373
Equipment/Furniture	950	-	-	950	1,089
Miscellaneous	2,070	-	-	2,070	1,347
Sub total	27,964	-	-	27,964	30,937
A4 Asset and Investment purchases, (see table)					
Loan Repayment	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	27,964	-	-	27,964	30,937
Net of receipts/(payments)	- 262	-	-	- 262	- 7,218
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	1,666	-	-	1,666	8,884
Cash funds this year end	1,404	-	-	1,404	1,666

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Barclays Bank	1,279	-	-
	Cash	125	-	-
		-	-	-
	Total cash funds	1,404	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets			Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use		Fund to which asset belongs	Cost (optional)	Current value (optional)
	School Property		50,861	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities		Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Paul Furlepa	4/2/20

Independent examiner's report on the accounts



CHARITY COMMISSION
FOR ENGLAND AND WALES

Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
Bombolulu School of Promise

On accounts for the year
ended

30th September 2019

Charity no
(if any)

1108917

Set out on pages

1 - 2

(remember to include the page numbers of additional sheets)

Respective
responsibilities of
trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 ("the Charities Act") and that an independent examination is needed

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention

Basis of independent
examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent
examiner's statement

In connection with my examination, no material matters have come to my attention which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Date:

26/8/2020

Name: Mr Mark Leaney

Relevant professional
qualification(s) or body
(if any):

AAT

Address: Monterey, Furze Hill
Kingswood
Surrey KT206EP

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

Nothing to disclose

