



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 01/06/2019 Period start date To 31/05/2020 Period end date

Charity name: Youth Engagement Programme

Charity registration number: 1173368

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	Our purpose is to advocate and offer opportunities to those who are disadvantaged through disability, mental health or circumstances, we will work together to challenge inequalities so they will be treated as equals having the same opportunities as others in society.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Our main activities have created opportunities that have had a positive impact on our users, our programme has: <ul style="list-style-type: none">• Improve quality of life.• Created volunteering opportunities and work experience with transferable skills• Access into employment• Implement strategies to support social and emotional needs• Challenged discrimination via our work in the community• Initiate maintain and develop friendships and relationships• Improving physical and emotional health
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The trustees have been made aware of the guidance issued by the Commission on public benefit.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
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Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	Volunteers have been proactive in supporting the charity in planning, organising and delivering activities to our target group. They have been at the front in our fundraising and community engagement
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider	Para 1.20	<p>Our developmental workers have been supporting users to become more independent by creating programmes that have transferable skill.</p> <p>We provide in house volunteering opportunities to help users to become job ready. These include Tea Events where the community enjoy a high tea experience in accessible community hubs, making and marketing food products: Chocolicious Artisan Chocolate, Positive Paws dog biscuits, Hanwell Preserve home-made</p>

<p>benefits to society as a whole.</p>	<p>jams and chutneys, Messy Cooking making cakes and scones for our tea events and our coffee van. Our model is to give our produce away for free, donations to enable sustainability.</p> <p>We have taken over a community cafe in a community centre, this has enabled us to offer volunteering opportunities for those wanting work experience in hospitality.</p> <p>We are the only organisation who provide work experience and volunteering opportunities for vulnerable young people in such a way.</p> <p>We support our volunteer and group members in fulfilling their aspirations by assisting them in find work experience outside of our programme and paid employment.</p> <p>We warmly welcome vulnerable young people and young adults with mental health issues, we are able to provide a nurturing child centred approach.</p> <p>Young people and young adult are known to seek self-resilience for mental health rather than seeking specialist support.</p> <p>Our offer supports users in feeling more emotionally connected in expressing their emotions in a trusted relationship. Our model provides peer led support where the staff member is nearer the users age to create an informal relationship that has professional boundaries.</p> <p>We offer opportunity for the young women to discuss common barriers and strategies to challenge and respond in a way that they are more likely to be heard.</p> <p>We have a very active young women's group that provide opportunities for the young women to gain life skills in an</p>
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		<p>environment outside of home in an informal setting.</p> <p>Pre Covid - 19 we ran two social groups, one being male and one female, both offering a peer mentoring programme that encouraged social interactions with peers, activities often include bowling, cinema, sports in the park, swimming. All decisions where they go were peer led. Since March 2020 we have delivered these groups via Zoom.</p> <p>We are delivering 20 hours of activities on zoom a week, they include: dance, exercise, meditation, baking, bingo, quizzes, makeup, art to name a few. These have really supported our group members with their emotional wellbeing and mental health.</p> <p>We have added stable management to our portfolio, we offer horse therapy to all our members for free who want to interact and gain equine experience.</p>
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Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	Our volunteers and service users take a lead role in raising funds for resources to increase our offer of social enterprise opportunities, our model maximises ownership to attendees.
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	We have been commissioned by Ealing Council to work with vulnerable young people with complex needs. The funds we receive are to pay staff to carry out their role as developmental workers. Grant money for charitable activities have been fulfilled on budget.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	N/A
Amount of reserves held	Para 1.22	N/A
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	N/A

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	

Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Unincorporated association
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Election to post

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	

Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Youth Engagement Programme
Other name the charity uses	None
Registered charity number	1173368
Charity's principal address	Hanwell Community Centre London W7 1PD

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Althea Prince	Director/Chairperson		
2	Brian Guilloud	Director/Treasurer		
3	Amanda Goodlake	Secretary		
4	Alison Reade			
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20				

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
N/A		

Corporate trustees – names of the directors at the date the report was approved

Director name		
Althea Prince		
Brian Guilloud		

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	N/A
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/A
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/A

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees’ report above.

Signed on behalf of the charity’s trustees

Signature(s)	Brian	
Full name(s)	Guilloud	
Position (eg Secretary, Chair, etc)	Treasurer	
Date		

Note 3 Analysis of income

		Unrestricted funds	Restricted income funds	Endowment funds
	Analysis			
Donations and legacies:	Donations and gifts	-	-	-
	Gift Aid	-	-	-
	Legacies	-	-	-
	General grants provided by government/other charities	332,327	-	-
	Membership subscriptions and sponsorships which are in substance donations	-	-	-
	Donated goods, facilities and services	-	-	-
	Other	-	6,371	-
	Total	332,327	6,371	-
Charitable activities:	Heathrow Community Fund	1,208	-	-
	Fund Raising	2,368	-	-
	Pathways Trust	-	-	-
	Other	395	-	-
	Total	3,970	-	-
Other trading activities:		-	-	-
		-	-	-
		-	-	-
	Other	-	-	-
	Total	-	-	-
Income from investments:	Interest income	-	-	-
	Dividend income	-	-	-
	Rental and leasing income	-	-	-
	Other	-	-	-
	Total	-	-	-
Separate material item of income:		-	-	-
		-	-	-
		-	-	-
		-	-	-
	Total	-	-	-
Other:	Conversion of endowment funds into income	-	-	-
	Gain on disposal of a tangible fixed asset held for charity's own use	-	-	-
	Gain on disposal of a programme related investment	-	-	-
	Royalties from the exploitation of intellectual property rights	-	-	-

Other	-	-	-
Total	-	-	-
TOTAL INCOME	336,297	6,371	-

Other information:

All income in the prior year was unrestricted except for: (please provide description and amounts)

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Where any endowment fund is converted into income in the reporting period, please give the reason for the conversion.

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Within the income items above the following items are material: (please disclose the nature, amount and any prior year amounts)

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Total funds £	Prior year £
-	1,327
-	-
-	-
332,327	127,184
-	-
-	-
6,371	2,360
338,698	130,871

1,208	21,750
2,368	2,000
-	6,267
395	-
3,970	30,017

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342,668	160,888
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CHARITY COMMISSION
FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name
Youth Engagement Programme

**On accounts for the year
ended**

31st May 2020

**Charity no
(if any)**

10158096

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31 / 05 / 2020**.

**Responsibilities and
basis of report**

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

[The charity's gross income did not exceed £250,000 and I am qualified to undertake the examination.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

K Legg

Date:

30/06/2020

Name:

Katrin Legg

**Relevant professional
qualification(s) or body
(if any):**

Address:

18 Forest Way

High Wycombe

Bucks, HP13 7JF

Section B**Disclosure**

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.