



**CHARITY COMMISSION
FOR ENGLAND AND WALES**

Trustees' Annual Report for the period

From 1/1/2019 Period start date To 31/12/2019 Period end date

Charity name: 1863 Club Support Group

Charity registration number: 1142146

Objectives and Activities

| | SORP reference | | |
|--|--------------------|--|--|
| Summary of the purposes of the charity as set out in its governing document | Para 1.17 | The objectives of the Charity are the promotions of community participation in healthy recreation amongst the pupils of the London Oratory School, London SW6 | |
| Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts. | Para 1.17 and 1.19 | The Charity has used the services of London Youth Rowing to provide training to the pupils and has allowed the participation to several competitions including National Schools fulfilling its objectives | |
| Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit | Para 1.18 | The Trustees have regard to the guidance issued by the Charity Commission | |

Additional information (optional)

You may choose to include further statements where relevant about:

| | SORP reference | | |
|--|----------------|--|--|
| Policy on grant making | Para 1.38 | | |
| Policy on social investment including program related investment | Para 1.38 | | |
| Contribution made by volunteers | Para 1.38 | | |
| Other | | | |

Achievements and Performance

| | SORP reference | |
|---|----------------|--|
| Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole. | Para 1.20 | <p>The Charity has allowed around 40 pupils per year of London Oratory school to continue the sport activities relating to rowing after the discontinuation of the sport from the school curricula.</p> <p>Aiming to make rowing an inclusive sport, encouraging a sense of team spirit, cooperation and perseverance.</p> <p>Leading by example showing that state schools can compete with the best clubs and schools.</p> <p>Inspiring the pupils and improving social mobility.</p> <p>Encouraging all those taking part to be the best they can be.</p> |

Additional information (optional)

You may choose to include further statements where relevant about:

| | | | |
|--|-----------|--|--|
| Achievements against objectives set | Para 1.41 | | |
| Performance of fundraising activities against objectives set | Para 1.41 | | |
| Investment performance against objectives | Para 1.41 | | |
| Other | | | |

Financial Review

| | | |
|--|-----------|--|
| Review of the charity's financial position at the end of the period | Para 1.21 | The Charity has reduced significantly the cash reserve given the lower donations and the cost related to providing the service to the pupils. However, a cost revision and a renewed effort on fundraising activity post covid should help to improve the situation |
| Statement explaining the policy for holding reserves stating why they are held | Para 1.22 | The reserves are represented by the boat inventory and the excess will be sold overtime to maintain the provision of the sport services offered to the pupils. |
| Amount of reserves held | Para 1.22 | GBP 109,000 represented by boats donated by the school and parents over time |
| Reasons for holding zero reserves | Para 1.22 | |
| Details of fund materially in deficit | Para 1.24 | |
| Explanation of any uncertainties about the charity continuing as a going concern | Para 1.23 | The charity is dependant from the continous receipt of donations from parents and supporters |

Additional information (optional)

You may choose to include further statements where relevant about:

| | | | |
|---|-----------|--|--|
| The charity's principal sources of funds (including any fundraising) | Para 1.47 | | |
| Investment policy and objectives including any social investment policy adopted | Para 1.46 | | |
| A description of the principal risks facing the charity | Para 1.46 | | |
| Other | | | |

Structure, Governance and Management

| | | | |
|---|-----------|---|--|
| Description of charity's trusts: | | | |
| Type of governing document (trust deed, royal charter) | Para 1.25 | Constitution | |
| How is the charity constituted? (e.g unincorporated association, CIO) | Para 1.25 | Unincorporated | |
| Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees | Para 1.25 | Normally parents of pupils or former pupils of the London Oratory School | |

Additional information (optional)

You may choose to include further statements where relevant about:

| | | | |
|---|-----------|---------------------------------------|--|
| Policies and procedures adopted for the induction and training of trustees | Para 1.51 | | |
| The charity's organisational structure and any wider network with which the charity works | Para 1.51 | Affiliated with British Rowing | |
| Relationship with any related parties | Para 1.51 | | |
| Other | | | |

Reference and Administrative details

| | |
|-----------------------------|------------------------------|
| Charity name | 1863 Club Support Group |
| Other name the charity uses | |
| Registered charity number | 1142146 |
| Charity's principal address | 22 Upper Mall, London W6 9TA |
| | |

Funds held as custodian trustees on behalf of others

| | |
|---|--|
| Description of the assets held in this capacity | |
| Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects | |
| Details of arrangements for safe custody and segregation of such assets from the charity's own assets | |

Additional information (optional)

Names and addresses of advisers (Optional information)

| Type of adviser | Name | Address |
|-----------------|------|---------|
|-----------------|------|---------|

| | | |
|--|--|--|
| | | |
| | | |
| | | |
| | | |

Name of chief executive or names of senior staff members (Optional information)

| |
|--|
| |
|--|

Exemptions from disclosure

Reason for non-disclosure of key personnel details

| |
|--|
| |
|--|

Other optional information

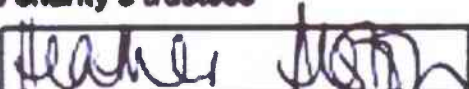
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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s) Heather Alston

Position (eg Secretary,
Chair, etc)

Chair

Date

11/09/2021

1863 CLUB SUPPORT GROUP

SUPPORT GROUP

UNAUDITED ACCOUNTS

FOR THE YEAR ENDED 31 DECEMBER 2019

1863 CLUB SUPPORT GROUP

SUPPORT GROUP

YEAR ENDED 31 DECEMBER 2019

TRUSTEES

| | |
|-----------|---|
| President | H ALSTON |
| Secretary | A RODGERS |
| Treasurer | M FERONE |
| Trustees | L BREWSTER M FIELD G FORREST F MCDONNELL D CUNNINGHAM |

1863 CLUB SUPPORT GROUPSUPPORT GROUPBALANCE SHEET AS AT 31 DECEMBER 2019

| | Notes | 2019 £ | 2018 £ |
|-----------------------------|-------|-----------------------|----------------------|
| Tangible Fixed Assets | 1 | 113,232 | 141,540 |
| Current Assets | | | |
| Debtors | 2 | 2,373 | 2,332 |
| Cash at Bank | | 7,220 | 27,350 |
| | | <u>9,593</u> | <u>29,682</u> |
| Less: - Current Liabilities | | | |
| Creditors | 3 | <u>10,916 (1,323)</u> | <u>16,413 13,269</u> |
| NET ASSETS | | <u>111,909</u> | <u>154,809</u> |
| Represented by | | | |
| Retained earnings | | 2,909 | 45,809 |
| Reserve | 4 | <u>109,000</u> | <u>109,000</u> |
| | | <u>111,909</u> | <u>154,809</u> |

1863 CLUB SUPPORT GROUPSUPPORT GROUPPROFIT AND LOSS ACCOUNT FOR THE YEAR ENDED31 DECEMBER 2019

| | Notes | 2018 | |
|-------------------------------------|--------|-----------------|-----------------|
| | £ | £ | £ |
| INCOME | | | |
| Insurance | | 10,500 | 0 |
| Parental Donation | | 20,047 | 31,568 |
| Profit from Fund Raising | | 5,417 | 5,154 |
| Tax Refund | | 4,451 | 3,483 |
| Training Fees | | 1,860 | 1,435 |
| Boat Grant | | 0 | 2,100 |
| Other Donations | | 177 | 819 |
| Sundry Income | | 115 | 117 |
| | | <u>42,567</u> | <u>44,676</u> |
| Less: - EXPENSES | | | |
| Other Boat Equipment | 3,510 | 1,832 | |
| Running Cost | 50,510 | 61,030 | |
| Training Camp and Race Expenses | 2,327 | 2,564 | |
| Accountancy | 300 | 300 | |
| Sundry | 531 | 100 | |
| | | <u>57,178</u> | <u>65,826</u> |
| | | (14,611) | (21,150) |
| Depreciation: - Books and Equipment | | <u>28,308</u> | <u>0</u> |
| | | (42,919) | (21,150) |
| Interest Received (net) | | <u>19</u> | <u>62</u> |
| NET (DEFICIT) FOR THE YEAR | | <u>(42,900)</u> | <u>(21,088)</u> |

1863 CLUB SUPPORT GROUPFORMERLYTHE LONDON ORATORY SCHOOL BOAT CLUBSUPPORT GROUPPROFIT AND LOSS ACCOUNT FOR THE YEAR ENDED31 DECEMBER 2019

| | | |
|----|-----------------------|-----------------------------|
| 1. | TANGIBLE FIXED ASSETS | Boats and Equipment £ |
| | <u>Cost</u> | |
| | At 1 January 2019 | 141,540 |
| | Additions in the year | 0 |
| | At 31 December 2019 | <u>141,540</u> |
| | <u>Depreciation</u> | |
| | At 1 January 2019 | 0 |
| | Provided in the year | 28,303 |
| | At 31 December 2019 | <u>28,303</u> |
| | <u>Net Book Value</u> | |
| | At 31 December 2019 | <u>113,232</u> |
| | At 31 December 2018 | <u>141,540</u> |

Depreciation is provided to write off each asset over its estimated useful life as follows:-

Boats and Equipment 20% on cost per year

| | | | |
|----|---------------------------|---------------|---------------|
| 2. | DEBTORS | 2019 | 2018 |
| | | £ | £ |
| | Tax Refund Due | <u>2,373</u> | <u>2,332</u> |
| 3. | CREDITORS | 2019 | 2018 |
| | | £ | £ |
| | Accountancy | 300 | 300 |
| | LYR Fees | 10,480 | 15,471 |
| | Regatta Fees - Teddington | 0 | 363 |
| | Refunds Due | 136 | 280 |
| | | <u>10,916</u> | <u>16,413</u> |
| 4. | RESERVE | | |

The reserve arises from the donation by the Oratory school of Boats and Blades with a value of £109000.



**CHARITY COMMISSION
FOR ENGLAND AND WALES**

**Independent examiner's
report on the accounts**

Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name: **1863 CLUB SUPPORT GROUP**

**On accounts for the year
ended**

31 December 2019

**Charity no
(if any)**

114 2146

Set out on pages

3 to 6

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended DD / MM / YYYY.

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

O Oliver

Date:

21/07/2020

Name:

OLIVER PLUMMER

**Relevant professional
qualification(s) or body
(if any):**

ICAEW

Address:

9 SEAGRAVE ROAD

LONDON

SW6 1RP