



ANNUAL REPORT



Devizes Outdoor Celebratory Arts

2019/20



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Hello...

KELVIN NASH
CHAIR OF
TRUSTEES

I have pleasure in introducing this annual report on DOCA's work in 2019/20, as you will see we are a relatively small organisation, delivering a big punch! Our activities delight the townsfolk and attract many visitors who enjoy the tremendous artistic programme which adds significantly to the vibrancy of Devizes.

We live in a time where the only constant is change. We see this wherever we look, and it is the bold innovators that thrive. The last 12 months have been an interesting and successful year for a bold DOCA.

DOCA established a highly professional staff team this year who produced events such as;

Carnival in July that increased children and school's participation with some schools reporting a 100% turnout for their carnival clubs. DOCA aims to increase community participation to include a range of groups from within the community.

A spectacular Confetti Battle and Colour Rush that we moved to a Saturday. The result was most definitely an increase in numbers and gave many more people the opportunity to come along to this unique event... local people who couldn't come before because of work or school restraints and visitors who had more time to travel.

All of this is made possible by our wonderful team of Festival Makers, led by the DOCA staff and trustees, together with our funders, sponsors, advertisers and partners, who provide a mix of financial and in-kind support, my thanks go to everyone involved.

SPECIAL THANKS TO:

Wiltshire Council
Where everybody matters



Supported using public funding by
**ARTS COUNCIL
ENGLAND**



2019 / 20 IMPACT

38,174

people

attended a DOCA event



DOCA's work was
made possible
by

453

shifts of volunteer work



216

artists

performed

at a DOCA event

at 93 separate performances



DOCA

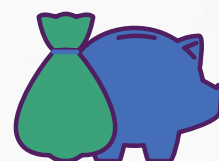
35 supported
new works



2,101 people

participated during either a
workshop, event or

DOCA activity at a total of 94 participatory sessions



A total of **£71,286**
was fundraised or earned to
support DOCA's annual programme
of events

These figures were correct on 30/04/20 small adjustments may be as a result of Audit.

Our Team

THE TRUSTEES



I love seeing the fruits of DOCA's creative energies, like seeing children's faces light up with excitement when they first sighted Big Beryl and the Woolly Mammoth.



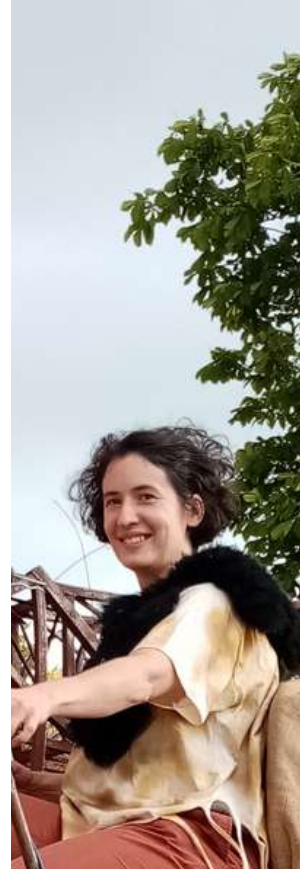
I love watching parents at Lantern making workshops finding out how much they enjoy it themselves, it is nice to create a chance to laugh and just be in the moment.



It's great to see the community coming together to enjoy & be part of the events we put on. You just have to see the smiles to see how much it brings to young and old alike.



I am very pleased that this year DOCA has further extended its partnerships with other arts organisations. We are becoming an important 'go-to' organisation in the area for groups seeking support and guidance in outdoor arts.



This year DOCA has reached nearly every part of my life, as a Trustee, as part of the performance with the giant, my work at Wiltshire Museum, as an audience member with my little ones and on my doorstep with Amesbury for the Carnival. I have seen the incredible reach & positive impact a small organisation can have on peoples lives. To be honest, my involvement in all of this improves mine.

Our Trustees work hard, voluntarily & all year round behind the scenes; they are the guardians of DOCA

Our Team

PAID STAFF

Claire Brown **Admin ninja**

Claire joined DOCA in 2019 & does so much more than admin, she keeps our comms on track, sorts out our markets, coordinates our workshops & more, she's super organised & a real positive force in the team.



Loz Samuels **Artistic Director**

Loz joined DOCA in 2016 & has been driving it forward ever since with a real passion for the work, ensuring the quality & ambition of our work continues to grow, taking on new projects & bringing in essential funding.



Liz Lavender - Event Support & Project Development

Liz likes food, she seems to be able to persuade most people to do things with cake. She joined DOCA in 2020 and has been enthusiastically evaluating, tweaking & warmly recruiting new volunteers ever since. She has years of events experience & is a real asset to the team.



Our Team

VOLUNTEERS FESTIVAL MAKERS

The DOCA Festival Makers are generous individuals who make the events the fantastic happenings they are. They help artists, laugh, give visitors warm welcomes, sell tickets & programmes, collect donations, share, put up gazebos, run bars, laugh, manage traffic, cook, clean, smile.

They are the heart beat of DOCA. The main thing they all have in common is enthusiasm.



Aimee Holmes capably led our volunteers in 2019 as our temporary Volunteer Manager



'I love seeing the pleasure that others get from what we do'

Ken



'It's great to be in the DOCA team, it gives thousands of people great joy and pleasure.'

Bill



Roger, loves the interaction with the Community, Brenda loves seeing the smiles on families faces.



'DOCA is such an important element of the community spirit of Devizes, it's great fun being a volunteer.'

Julia



OUR WORK

DOCA has a long-standing history of organising and managing large scale outdoor events in Devizes. We work with and for the community and the wider Arts Sector. We have taken traditional events and reinvigorated them. We have introduced new events and added a sprinkling of indoor work. All our work is people-powered, by volunteers, participants, artists and audiences. Here you'll find a summary of our work this year.

DEVIZES CARNIVAL

Through the Ages



The Carnival attracted over **3,000 people** who watched the parade led by Beryl, a 6 metre high neolithic woman with her baby and the Mammoth. They were accompanied by young people who had participated in **14** workshops to create costumes reflecting the 'Through the Ages' theme which had been led by Carnival artist Abi Kennedy.

The parade was supported by 90 volunteers.

To enable us to secure funding and work with local schools we moved the date of the Carnival after 106 years. A controversial decision which enabled us to work with **150** children in local schools. The decision also enabled us to partner with Amesbury Carnival through a project commissioned by Bloor Homes which came through Gingko Projects and meant we had a spectacular addition to our carnival.



THE NEW KINGS CARNIVAL PROJECT COMMISSION



Beryl and the baby created by
Beautiful Creatures Theatre

Ginkgo Projects commissioned DOCA to create a community project for the Kings Gate community which would help connect new residents with the existing community. DOCA generated almost £20,000 to add to the £11,000 investment already on the table from Bloor homes and created the New Kings Carnival Project.

The project created two expenses-paid bursary opportunities for artists who were interested in working on large scale work and community arts.

The project reached 435 participants through 30 workshops in Amesbury and more in Devizes. 5,000 people saw Beryl and the Mammoth. The Mammoth was inspired by a collection at Wiltshire Museum and enabled them the chance to talk about their work to new groups of people in the area.



The Mammoth created by 'And Now'



THE FESTIVAL FORTNIGHT

The Festival Fortnight ran over 3 weekends starting with Picnic in the Park, followed by the International Street Festival and finishing with the Confetti Battle and the Colour Rush is smattered with fringe events and indoor shows.

PICNIC IN THE PARK



An audience of 1,000 enjoyed music and performance from 17 Artists

This is year marked 20 years of the International Street Festival, so party games, music and party themed picnics were enjoyed. The event saw a large gathering of 1,000 people in Hillworth Park.

Flag painting workshops were running through the day along with entertainment from bands and The Desperate Men who led the mammoth Balloon Toss.



THE FESTIVAL FORTNIGHT

INTERNATIONAL STREET FESTIVAL Sunday on The Green

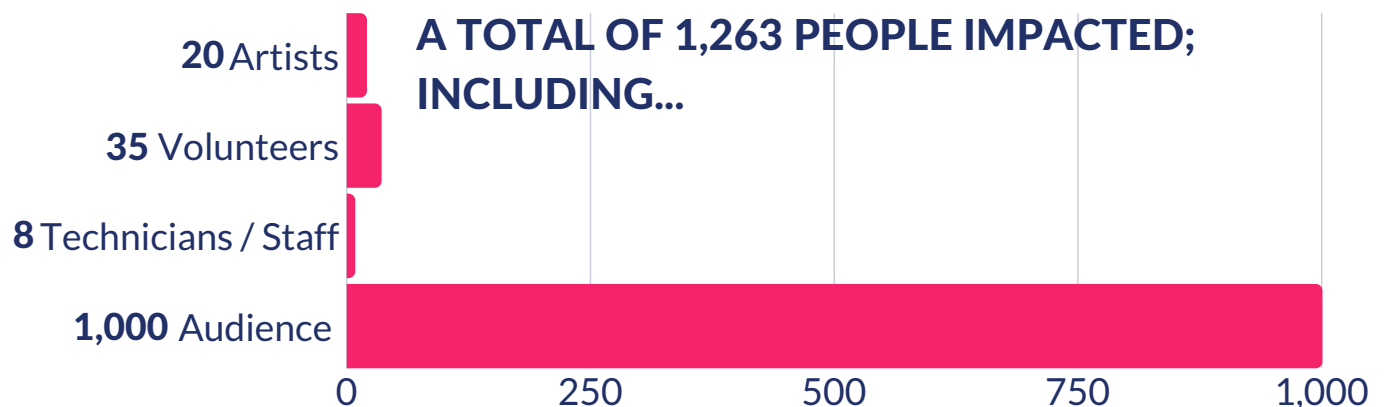


A gloriously hot day saw audiences melting into the Green, fed and watered by a host of delicious offerings from our food stalls and entertained by top quality International circus, music and street performance along with the traditional Jennings Fair.

Artists

Apocalyptic Circus, Circus Raj, Dansi, Hocus Pocus Theatre, Hot House Combo, Jon Hicks, Wet Picnic, Los Galindos, Ian Deadly, Rin Tins, Dansi and the Hot House Combo.

It was possible to bring Los Galindos to Devizes because we worked partnership with Hull Freedom Festival.



THE FESTIVAL FORTNIGHT

INTERNATIONAL STREET FESTIVAL

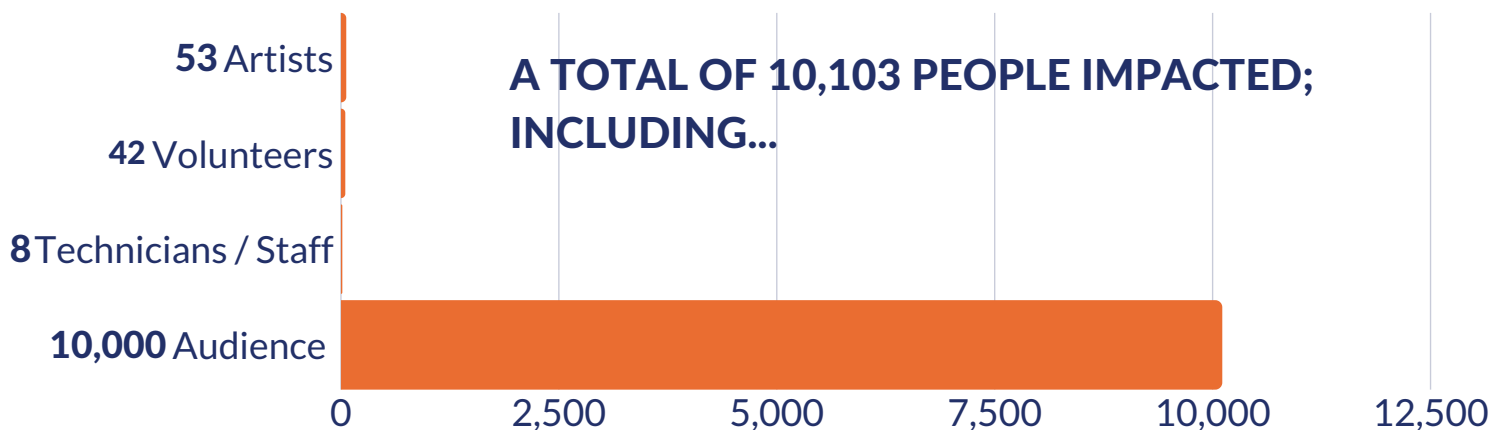
Monday in The Market Place



Monday saw the introduction a local music stage, programmed by Vinyl Realm. With 8 different pitches including a new busking pitch on Snuff Street, the Festival feels spread further across Devizes Town Centre.

Artists

Hocus Pocus Theatre, Jon Hicks, Ockhams Razor, Ian Deadly, Company Satchok, Ticker Tape Parade, Pangottic, Johnny Macaulay, Strange Folk, Tom Littlefair, Ben Borril, Usaf, Daydream Runaways, Cracked Machine, Kongo Dia Ntotlia, Fromage En Feu, Mankala.



THE FESTIVAL FORTNIGHT

INTERNATIONAL STREET FESTIVAL

Indoor Shows

DOCA regularly programme events alongside the traditional Street Festival Fortnight programme, including ticketed shows and special one-off events.

PUBLICK TRANSPORT

Seasoned street performers Angus Barr and Sarah Corbett brought their leftfield look at the works of Bronte to St. Mary's Church which was packed to the rafters for a sell out performance.



UDUL

One of only two appearances in the U.K, Udul's visit to Devizes was made possible by a partnership arrangement with Hull Freedom Festival. They delighted audiences of all ages with their unique approach to contemporary circus.



MAN OF 1000 FARCES

Johnny Macaulay is a long standing circus/street performer who brought his shock cabaret to the Black Swan as an independently promoted show.



THE FESTIVAL FORTNIGHT

COLOUR RUSH

353 people took part in Colour Rush

Collectively running 1,765 KM

Raising £1500



Starting at the Green Lane Playing fields, leading to the Market Place, the 5km fun run attracted **353** to take part.

The fundraiser is dependant on a team of **45** volunteers who marshal the route, throw paint and encourage participants.



The Route 2 Fitness coaches led a warm up for the runners and got them in the zone. The Colour Rush finished in the Market Place in time for all to enjoy the Confetti Battle.





The Confetti Battle took place on a Saturday, breaking with a long standing tradition, aiming to enable more people to attend this unique Devizes event.



The change resulted in over 50% more people with 5,010 attendees compared to 2,500 in 2018.

Designs in Air's three inflatables created more colour and excitement for the crowds as they blew up at the start of the battle.

A huge thanks to Pizza Express and Times Square for allowing us to plug into their power and fire confetti Cannons from their windows.

To Jennings Fair for helping us with the count-down and to all those who helped with the mammoth clean up.



LANTERN PARADE

Devizes Lantern Parade is delivered with our partners Devizes Town Council, who look after all things to do with the roads and related event management, they also seamlessly connect the event to their traditional Christmas Light Switch on. DOCA organise workshops for the community and local schools, bring in lighting installations, coordinate the indoor and outdoor markets and co-ordinate the parade on the day.

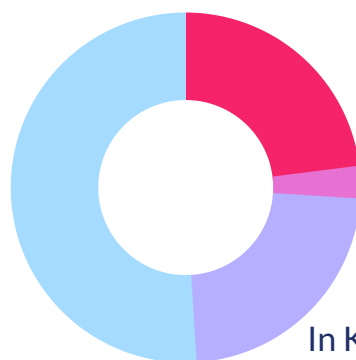


5675 people attended Lantern Parade up 1500 on 2019



Fantasy Radio and the Devizes Town Band take care of the music.

ACE funding
51%



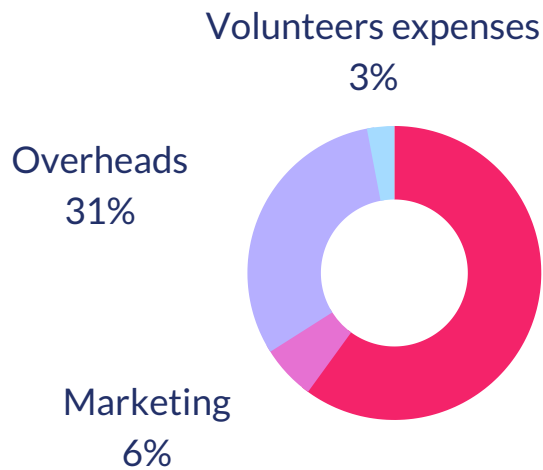
Income (Markets, advertising etc.)
23%

Donations
3%

In Kind
23%

Income

LANTERN PARADE



Expenditure

Artists fees, materials, fireworks etc.
60%

We delivered workshops at the following venues:

Devizes Museum, Hayward Care Centre, The Shambles, St. Johns Parish Hall, Sidmouth Street Alzheimers Group, Nursteed Community Primary School, Holy Trinity Primary School, Wansdyke School, Dauntsey Academy Primary School, The Hayward Care Centre, St. Joseph's Primary School, Chirton C of E Primary School, Southbroom Infant School, Southbroom St. James Academy, Devizes Open Doors.



LANTERN PARADE

GOES TO SALISBURY

Word gets around about our amazing animated lanterns and as a result we were commissioned to make a large lantern for OpenReach. We took our large lanterns to Salisbury for their parade with a team of delighted Festival Makers who enjoyed a fish and chip supper after the event.

FESTIVAL OF WINTER ALES



2020 was our fourth year of running the Festival of Winter Ales with our partners Stealth Brew, who ably curate our beers, bring in the stillage, find our bar staff and chose the bands for us.

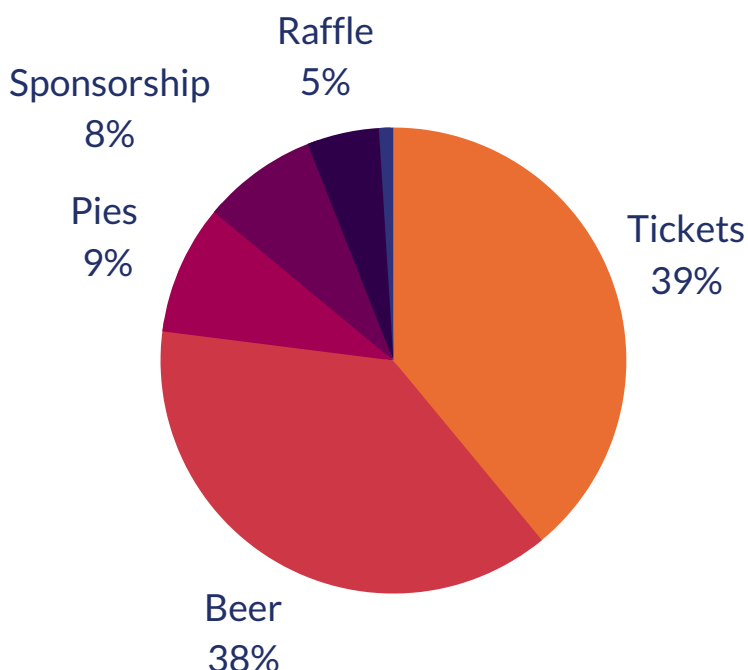
We are supported by an enthusiastic bunch of Festival Makers who heat pies, man doors, add wrist bands, clear tables, sell programmes, arrange flowers, put bunting up, move furniture, sell raffle tickets and more over 3 long shifts.

DOCA adds a street style cabaret act, co-ordinates publicity & ticketing & generally oversees this valuable fundraising event.



FOWA RAISED £6347

2% of our annual income



A MASSIVE THANKS TO PIEMINSTER WHO SUPPLIED 400 PIES FEEDING BELLIES & SWELLING FUNDS



**STEALTH
BREW CO**

EVEN BIGGER THANKS TO STEALTH WHO PUT IN TONS OF HOURS, LOTS OF EXPERTISE AND BAGS OF ENTHUSIASM TO MAKE THE EVENT POSSIBLE

MARKETS

At DOCA we pride ourselves on the high quality offer we promote from our Market Traders, supporting local food traders, charities, craft people and makers to promote their services and sell their products. Our markets have become an important part of our event experience.

Traders Feedback

"Did quite good trade, but more importantly had a knock on effect on the weekend, felt that people returned. Also bought in new customers to the market which was good"

Buttons Shop

"Many thanks for letting us have a stall on Friday. We had a very good day – lots of people to talk to and we took some money too. We are always grateful of any opportunity to promote the Museum."

Devizes Museum

"I enjoyed my first market and it all seemed to go really smoothly. I also got some really good feedback on my prints, got some good tips from the other lovely traders and made some good sales."

Free Mile Style

"Did even better than usual on a Friday. Good to see new faces in the market. Décor and atmosphere much benefited from DOCA's presence. Great that DOCA also good at marketing and promoting the event."

Annon



131 traders attended DOCA events in 2019/20

MARKETS



As a new initiative for 2019 we introduced 'The Makery', supporting local contemporary makers and crafts people. The idea was piloted successfully at both the International Street Festival and Lantern Parade.

This is an initiative we will develop in the future, building on our reputation for bringing unique high quality products to our audiences and supporting small scale creative businesses in the area.

The Makery Market in The Shambles during Devizes Lantern Parade



INVESTING IN OUR FUTURE

CULTURE DECLARES



Along with many other cultural organisations DOCA joined the movement to declare Climate Emergency and look at what we could do to improve our impact on the environment. We have made many improvements to our working methods to reduce waste, use less plastic and reduce the impact our events have on the environment.

Just before the Covid 19 Lockdown was implemented the DOCA team and the Parks staff from the Town Council managed to plant 35 trees at Roundway Hill in the Leipzig Plantation to begin a project that we hope will continue as long as we do and leave a legacy for all those who have been part of our work.



Thanks to the Woodland Trust for supplying trees, Devizes Town Council for the land and help with planting, to Avon Trophies for number tags and discounted engraving and Gaigers for the posts. Special thanks to Roger Short and Ken Hulbert for their help with this project.



FINANCIAL REVIEW

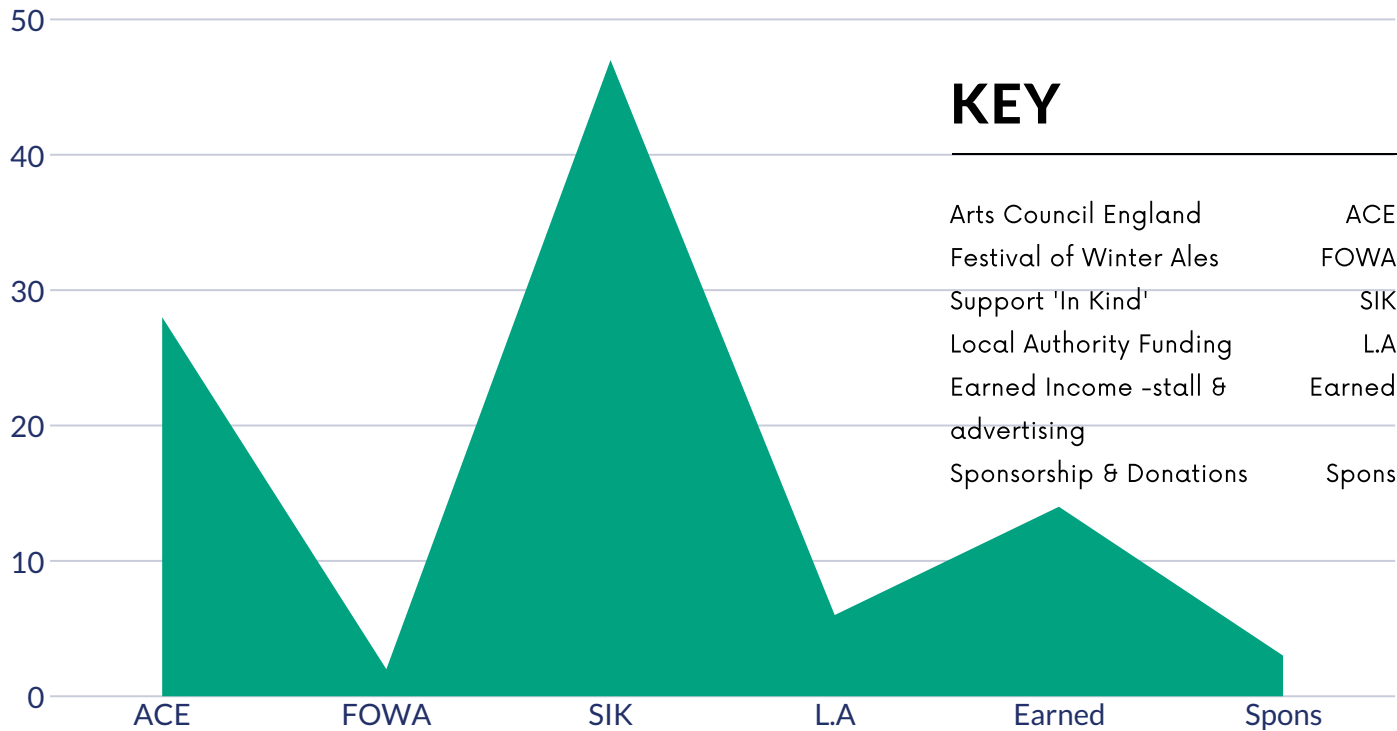
DOCA are hugely grateful for investment we receive from Arts Council England for our artistic content and for the funding we receive from Devizes Town Council which goes towards our management costs.

We have been lucky enough to receive funding from Devizes Area Board. Our ability to generate income from events like Winter Ales, the Colour Rush, from advertising, traders, ticket sales and donations is crucial to our continuation.

47%

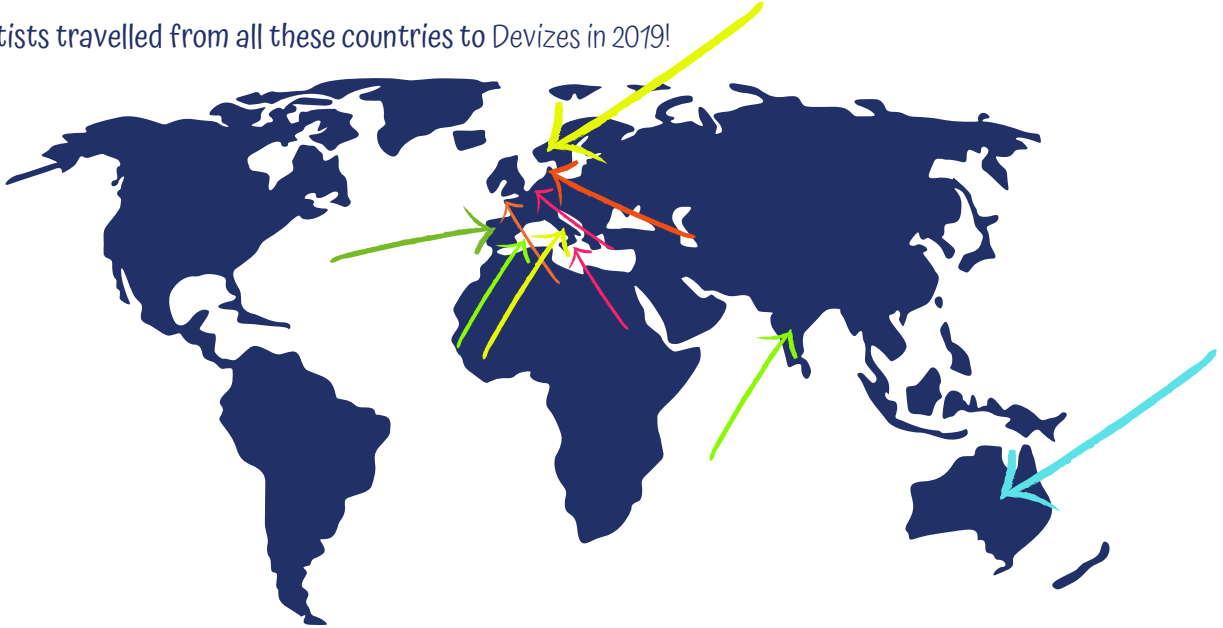
OF OUR RESOURCES COME AS 'SUPPORT IN KIND'

Support 'in kind' means, equipment lent by local companies, time given by volunteers, services donated, reductions in fees from suppliers, expertise provided, food served for free, parking spaces donated, rooms lent for no fee and more. If you want to help DOCA it doesn't have to be financial - In Kind Support helps make everything possible. We can't do it all without this valuable contribution.



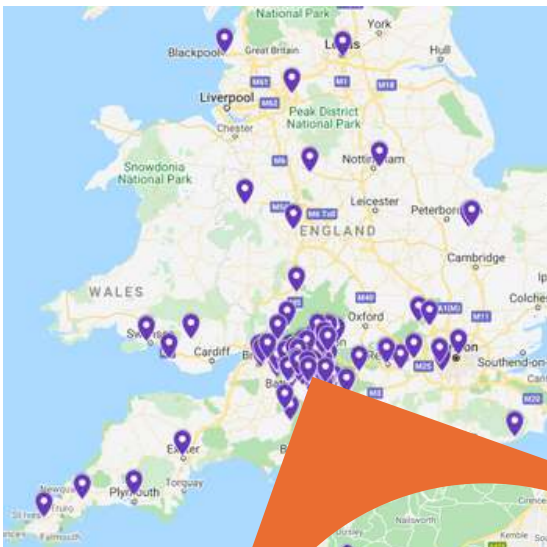
OUR REACH

Artists travelled from all these countries to Devizes in 2019!



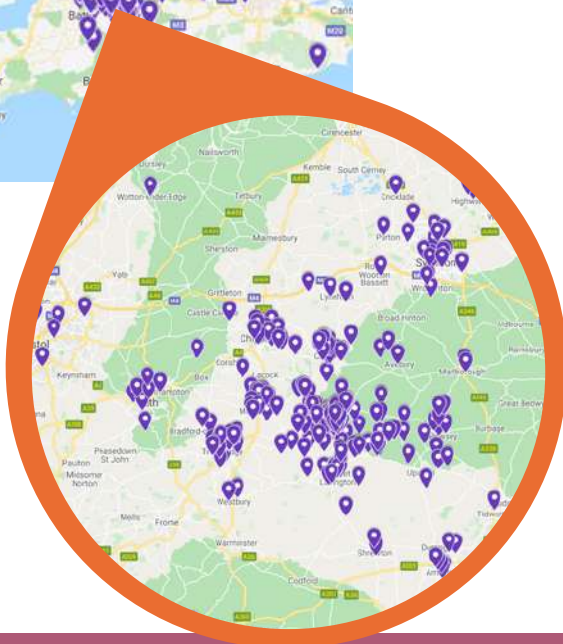
Devizes may be a small market town in Wiltshire but our reach is International

DOCA brings people of all ages into contact with artists from all over the world, audiences from all over the Country and neighbours from all around the region.



DOCA show's the world what a great place Devizes is. Check out the arrows to see where our artists come from. Artists visit other Festivals all over the planet with their work, talking about the warm welcome they receive here.

Our events were listed in the 2019 Rough Guides book on the 'Great West Way' - we can be proud of our International reputation.



Data collected from our audiences show's our National reach.

WHAT NEXT?



Supporting Creativity

Nurturing groups of local people who will explore and showcase their creative efforts, share expertise and experience and make meaningful connections.



Becoming Greener

Acknowledging the current Climate Emergency means DOCA will work to minimise the impact events have on the environment. The team will continue working with partners and searching for ways to reduce our impact whilst improving our offer.



Growing our income improving our sustainability

We will continue to seek initiatives that generate income to support our work, reducing our reliance on external funding. Projects will be creatively relevant and will build on our ethos of connecting people to increase their sense of place and their appreciation of and participation in arts.



Programme Inspiring Events

We will continue to improve and develop our existing events responding to all the challenges that the ever changing world throws at us. We will explore how we can grow newer events such as Colour Rush and 31 Trees and Counting, keeping our audiences inspired by new experiences.



Supporting Artists

Not only does working with a broad range of artists improve our offer but it also helps support the sector. We want to be an active part of developing creative industries in the area and beyond.

2020/21 DATES AT A GLANCE

Lantern Making Workshops	6 Oct - 26 Nov 20
Devizes Lantern Parade	27 Nov 20
Devizes Festival of Winter Ales	TBC Feb 21
31 Trees and Counting	TBC March 21
Devizes International Street Festival	2 - 3 May 21
Devizes Confetti Battle and Colour Rush	8 May 21
Picnic in the Park	4 July 21
Devizes Carnival	10 July 21

SPONSORS AND THANKS

SPONSORS

Alan Brookes JS Weeks & Co
APT Electrics
British Lion
Brogans
Charlton Barker
Chevrell
Cross
Devizes Chamber of Commerce
Devizes Motor Panels
DS Smith
Estcourt Vets
Gaiger Construction and Development
Grist Environmental
I for Williams Trailers
ISCAFF
Lemon Plaice
Nixon & Shaw Opticians
R.M.S
Renelec Group
Resolution Design
Roses Ironmongers
Sloans
Steele Davis
Tele Beam
The Hiding Place
The Wyvern Club
Vaughan's Cookery School

VK Graphics
Wadworths Brewery
Wakeham Trust
Wansbroughs Solicitors
Wiltshire Are Board
WS Swift
WTTL

SPECIAL THANKS

And Now
AP McDonald Funerals
Avon Trophies
Beautiful Creatures
Beam Ltd
Bakkavor Desserts
Beautiful Creatures Theatre
Confetti Magic
Confetti Supermarket.com
Devizes Books
Devizes Town Council
Devizes Area Board
Devizes Trailers
Devizine
Fantasy Radio
Ferris & Culverwell
Festival Makers
Green Farm Events
Greggs

Id Verde
Jackson McConnell
Jambox Media
Jewsons Ltd
JW Electrical
Light and Sound
Lidl
Pieminster
Pizza Express
Planks Farms SHop
Rowdey Cow
Rangebourne Pet Care
St James' Chruch
St. John's and St. Mary's Church
Stealth Brew Co
The Little Eco Shop
The Vaults
The Crown
TH White
Times Square
Vinly Realm
Wiltshire Museum
Woodland Trust
Haine & Smith
HAS Style
Hams Transport

THANKS TO THE PHOTOGRAPHERS WHO CAPTURE THE MAGIC

Ash Mills

Gail Foster

MoongypZy Festival Photography

Stephen McGrath

Tanya Jurkiewicz Photography



Charity no. 1156070

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[@docaville](https://www.instagram.com/docaville)

Devizes Outdoor celebratory Arts

Devizes Outdoor Celebratory Arts Balance Sheet

	12 months As at 30 April 2020 £	12 months As at 30 April 2019 £
Fixed Asset		
Tangible assets		
Other Tangible Assets		
Storage Container	3,816.00	3,816.00
Depreciation	-2,862.00	-1,908.00
Total Storage Container	954.00	1,908.00
Total Other Tangible Assets	954.00	1,908.00
Total Tangible assets	954.00	1,908.00
Total Fixed Asset	954.00	1,908.00
Cash at bank and in hand		
Bank		
Cash	134.00	0.00
Lloyds Current Account	57,499.17	53,294.85
Total Cash at bank and in hand	57,633.17	53,294.85
Debtors		
Debtors	8,792.00	8,789.00
Total Debtors	8,792.00	8,789.00
Current Assets		
Stock Asset	955.33	1,187.57
Prepaid Expenses	2,047.33	8,096.00
Total Current Assets	3,002.66	9,283.57
Net current assets	69,427.83	71,367.42
Creditors: amounts falling due within one year		
Current Liabilities		
Accruals	900.00	1,223.94
Income in advance	10,146.64	24,145.50
Tax and National Insurance	1,088.68	778.42
Total Current Liabilities	12,135.32	26,147.86
Total Creditors: amounts falling due within one year	12,135.32	26,147.86
Net current assets (liabilities)	57,292.51	45,219.56
Total assets less current liabilities	58,246.51	47,127.56
Total net assets (liabilities)	58,246.51	47,127.56
Capital and Reserves		
Prior Year Adjustments	-548.00	-284.50
Retained Earnings	47,127.56	46,299.18
Profit for the year	11,666.95	1,112.88
Total Capital and Reserves	58,246.51	47,127.56

Devizes Outdoor Celebratory Arts Profit and Loss

	12 Months May 2019 - April 2020		12 Months May 2018 - April 2019	
Income				
Earned income				
Service/Fee Net Income		1,376.52		0.00
31 Trees and Counting		443.00		0.00
Total Service/Fee Net Income	£	1,819.52		0.00
Merchandise sales	£	50.00		0.00
Project Management Fee Kingsgate Project	£	497.59		0.00
Summer				
Advertising summer		5,637.22		5,405.00
Programme sales		1,864.10		1,193.00
Stall concessions- summer		7,665.00		7,137.00
Fairground concessions		2,680.00		2,250.00
Festival Bar Sales		2,125.10		1,742.70
Colour Rush Entry Fee		3,532.50		3,022.50
Quiz Night Entry & Bar		439.76		539.50
Confetti Battle Sales		953.00		533.40
Total Summer	£	24,896.68	£	21,823.10
Ticketed Events	£	1,605.00	£	2,698.00
Winter				
Advertising Winter		1,528.34		1,350.00
Mulled Wines Sales		734.00		1,172.50
Stall concessions- winter		3,003.00		2,542.00
Contributions to Lanterns & Workshops		719.05		1,387.00
Service/Fee Income		0		804.06
Total Winter	£	5,984.39	£	7,255.56
Ale Festival				
Ticket sales		5,760.00		5,400.00
Beer Sales		5,594.70		4,960.00
Pies/Teas		1,370.20		1,054.60
Sponsors		1,150.00		1,050.00
Bucket Collections/Donations		40.38		0.00
Raffle		752.00		703.00
Programmes		240.00		175.00
Total Ale Festival	£	14,907.28	£	13,342.60
Total Earned income	£	49,760.46	£	45,119.26
Grants				
ACE		100,004.00		78,474.00
LA funding				
Devizes Town Council				
Devizes Town Council - contr. to management fees		10,000.00		10,000.00
Devizes Town Council - project grant		5,800.00		5,800.00
Total Devizes Town Council	£	15,800.00	£	15,800.00
Wiltshire Council				
Wiltshire Council Devizes Area Board Capital Grant		3,660.00		5,000.00
Total Wiltshire Council	£	3,660.00	£	5,000.00
Total LA funding	£	19,460.00	£	20,800.00
Total Grants	£	119,464.00	£	99,274.00
Corporate Sponsorship and Donations				
Wadworth Sponsorship		0.00		2,000.00
Other Business Sponsors		0.00		1,000.00
Business Donations		120.00		126.00
Sponsorship of Carnival Trophies				0.00
Total Corporate Sponsorship and Donations	£	120.00	£	3,126.00
Other public funding				
Summer Raffle		249.00		147.00
Bucket Collections - Picnic In The Park		164.86		184.31
Bucket Collections - Street Festival		2,076.42		2,097.05
Bucket Collections - Confetti Battle		0.00		1.19
Crowd-Funder for Confetti Battle Fireworks		120.10		666.88
Bucket Collections - Carnival		2,356.72		3,103.50
Bucket Collections - Christmas		361.38		82.49
Gift Aid and Other Public Donations		372.87		201.14
Other trusts and foundations		2,000.00		250.00
Total Other public funding		7,701.35	£	6,733.56
Total Income	£	177,045.81	£	154,252.82
Gross Profit	£	177,045.81	£	154,252.82
Expenses				
Expenses Summer				
Volunteer Refreshments		107.60		119.61
Street Dressing		492.00		462.00

VIP Night & AGM	11.00	0.00
Toilets, Crowd Barriers and Waste Management	2,352.00	2,118.00
Festival Competition Prize Winners & Costs	100.00	216.05
Parking Suspension & CC Fees	460.00	0.00
Quiz Night	264.70	262.20
Pimms Bar Cost of Sales	902.47	446.75
Carnival Procession		
Carnival Development Activity	3,700.00	0.00
Marshalling Support Fees	150.00	200.00
Carnival Prizes & Costs	27.00	20.00
Carnival Bands	950.00	1,410.00
First Aid Services	230.40	38.49
Production	69.74	0.00
Total Carnival Procession	5,127.14	£ 1,668.49
Picnic in the Park		
Band Fees	1,950.00	1,884.00
Entertainment	900.00	0.00
Hire of Gazebo/Marquee	424.80	638.00
PA Services	500.00	555.00
Workshops for Families	1,200.00	360.00
Misc	0.00	198.84
Total Picnic in the Park	4,974.80	£ 3,635.84
Ticketed Events	£ 562.00	£ 20,662.16
Street Festival		
Artist Fees	26,884.54	28,682.34
Artists Travel & Accommodation	6,450.10	4,498.43
Artists Fees & Costs Total	£ 33,334.64	£ 33,180.77
Production		5.75
Artist's Food & Drinks	533.51	623.73
Generators	2,000.00	2,154.00
Hire of Gazebo	424.80	506.00
PA Services	2,196.00	1,970.00
Devizes School Room Hire	252.00	271.25
Site Security	601.82	0.00
Staging	2,200.00	2,000.00
First Aid Services	0.00	525.60
Misc	650.48	732.75
Total Production	£ 8,858.61	£ 8,789.08
Total Street Festival	£ 42,755.25	£ 62,632.01
Confetti Battle		
Colour Rush		
Colour Rush T Shirts & Materials	1,949.65	1,665.21
Confetti Battle Entertainment	5,000.00	1,350.00
Fireworks	1,200.00	960.00
First Aid	395.20	0.00
Confetti & Materials	654.13	356.10
Confetti Battle Prize Golden Ticket	50.00	0.00
Production Costs - Other	228.58	5,230.90
Total Confetti Battle	£ 9,477.56	£ 9,562.21
Total Expenses Summer	£ 67,024.52	£ 81,123.16
Expenses Winter		
Winter Festival		
Mulled Wine Cost of Sales	356.79	540.25
Entertainment	3,357.52	4,015.00
Fireworks	1,200.00	0.00
Lantern Materials	3,748.99	1,750.90
Visiting Lanterns	3,600.00	0.00
Miscellaneous Costs	758.05	572.53
Total Winter Festival	£ 13,021.35	£ 6,878.68
Ale Festival		
Cost Of Beer incl. stillage	4,441.54	3,491.98
Glasses	291.54	172.80
Tokens	42.50	48.50
Pies/Crisp etc.	238.29	837.74
Venue	1,771.20	1,764.00
Security	252.00	162.00
Entertainment	1,070.00	1,250.00
Ticket Printing/Advertising	800.59	932.50
Licence	25.20	25.20
Miscellaneous	340.60	205.86
Total Ale Festival	£ 9,273.46	£ 8,890.58
Total Expenses Winter	£ 22,294.81	£ 15,769.26

Other Projects		
W.W.1 Commemorative	0	-696.09
50040 31 Trees and Counting	156.02	0.00
Total Other Projects	156.02	-696.09
Participatory Programme		
Carnival development	0.00	50.00
Lantern Development	1,500.00	34.00
Total Participatory Programme	£ 1,500.00	£ 84.00
Developing organisation & people		
Festival Makers Training		0.00
Refreshments		53.30
Development Day Costs with other Organisations		143.10
Contractor Fees	7,360.00	2,516.50
Total Developing organisation & people	£ 7,360.00	£ 2,712.90
Marketing & developing audience		
Advertising		
Ocelot Advertising	590.00	350.00
Subscription to VisitWiltshire	85.00	85.00
Leaflet Distribution	350.00	0.00
Advertising Other	663.54	209.62
Total Advertising	£ 1,688.54	£ 644.62
Subscription to ISAN	0.00	70.00
Web Support	411.00	59.03
Making performance accessible	188.40	191.70
Summer Programme Design	695.00	450.00
Summer Programme Printing	1,188.00	695.00
Banner Design & Printing	338.40	2,579.22
Poster/Flyer Desgn & Printing	1,321.00	652.48
Other Design	105.00	550.00
Winter Programme Design	415.00	395.00
Winter Programme Printing	395.00	277.50
Total Marketing & developing audience	£ 6,745.34	£ 6,564.55
Salaries		
90110 Payroll Salaries	49,825.45	37,920.36
90120 National Insurance Expense	777.92	378.66
90130 Employer Pension Expense	1,471.39	753.42
Total Salaries	£ 52,074.76	£ 39,052.44
Overheads		
Office Rent & Room Hire	2,400.00	2,400.00
Management travel expenses	517.52	725.69
Bank & PayPal Charges	386.25	345.79
Auditor	900.00	800.00
Insurance	2,164.00	2,010.00
Licences	227.00	162.00
Office Services & Expense	574.15	1,048.14
Sundries and Other Materials	100.49	84.10
Total Overheads	£ 7,269.41	£ 7,575.72
Total Expenses	£ 164,424.86	£ 152,185.94
Net Operating Income	12,620.95	2,066.88
Other Expenses		
Depreciation	954.00	954.00
Total Other Expenses	£ 954.00	£ 954.00
Net Other Income	-954.00	-£ 954.00
Net Income	11,666.95	£ 1,112.88

Bank Reconciliation

	£	Lloyds	£
Balance as per Bank Statement			57,499.17
Tranactions falling in 2019/20 not on statement:	0.00		0.00
			<hr/>
			57,499.17



**CHARITY COMMISSION
FOR ENGLAND AND WALES**

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name

DEVIZES OUTDOOR CELEBRATORY ARTS

**On accounts for the year
ended**

30 APRIL 2020

**Charity no
(if any)**

1156070

Set out on pages

1-2

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 30/04/2020.

**Responsibilities and
basis of report**

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

~~The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [] if not applicable.~~

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

R. Proto

Date:

26/05/2020

Name:

RACHEL PROTO

**Relevant professional
qualification(s) or body**

ACA

(if any):

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Address:

7-7C SNUFF STREET

DEVIZES, WILTSHIRE

SN10 1DU

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

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