



諾定咸華人基督教會

Nottingham Chinese Christian Church

<http://www.nottinghamccc.org.uk>

e-mail: enquiries@nottinghamccc.org.uk

St. Nicholas Church

79 Maid Marian Way

Nottingham NG1 6AE

charity registered no. 1035586

ANNUAL RETURN (2019-20)

Chairperson's Report as presented at the Annual General Meeting held at the above address on Sunday 3rd March 2019

1. Nomination of all members of the newly elected council as Trustees 2019-2020
2. Statistics (since last election 03.03.19)

Membership = 45 (37 with voting rights)

New members = 1

Baptised = 0

3. Review

- a) A shorter term: last election on 04.03.19, preceded by an interim council
- b) Ministries: English and Chinese services, fellowships (Joy, Delight, English), Sunday school; child protection
- c) Status: registered charity, member of Evangelical Alliance
- d) Human resources: departure of church minister
- e) Pastoral advisors: Steve Silvester (2016), Ian Ma (2017 & 2018) Kam Hung Ho (2019 & 2020)
- f) (Re-)established links with COCM (Kam Hung Ho), Friends International (NCCC ambassadors), University of Nottingham Chaplaincy (Chinese Church Faith Advisor and representation in Steering Group)
- g) Yearly theme and preaching schedule for 2020
- h) 'NCCC – Praying Together, Participating in Mission'

4. Future development and prayer needs

- a) Transition following election
- b) 'NCCC – Pastor recruitment'
- c) 'Moving forward as a united community'

Prepared by Siu Chuen Tang

Council Chairperson (2019-20)

NOTTINGHAM CHINESE CHRISTIAN CHURCH
Profit and Loss Account 2019

NOTTINGHAM CHINESE CHRISTIAN CHURCH						
RECEIPTS AND PAYMENTS ACCOUNT						
ACCOUNT NAME	2019					
	預算 Budget £	第一季 Jan-Mar £	第二季 Apr-Jun £	第三季 Jul-Sep £	第四季 Oct-Dec £	總計 Total £
Cantonese Offering		£1,740.74	£1,319.00	£1,568.14	£992.82	£5,620.70
Combined Offering		£834.71	£1,415.27	£979.54	£1,626.41	£4,855.93
English Offering		£546.41	£162.12	£145.41	£98.30	£952.24
Fellowship Offering		£2,610.00	£5,380.00	£1,940.00	£1,740.00	£11,670.00
Special Offering						£0.00
Thorsten Prill Mission		£184.82	£165.88	£52.37	£56.86	£459.93
Gift Aid Offering - Chinese		£5,540.00	£5,085.00	£4,595.00	£3,810.00	£19,030.00
Gift Aid Offering - English						£0.00
Gift Aid Return from main offering		£1,385.00	£1,271.25	£1,148.75	£952.50	£4,757.50
Gift Aid Return from minor offering		£2.50	£0.00	£0.00	£0.00	£2.50
Interest - HSBC Business Management Account (#54038356)		£38.85	£29.17	£38.31	£41.38	£147.71
Interest - Shawbrook		£62.46	£99.73	£100.82	£100.82	£363.83
Overseas Offering				£200.00		£200.00
Sunday Offering						£0.00
合共收入 Total Receipts		£12,945.49	£14,927.42	£10,768.34	£9,419.09	£48,060.34
EXTERNAL MISSION						
COCM				£200.00		£200.00
Herald Europe				£50.00	£759.00	£809.00
Annual prepayment						£0.00
Crosslinks (Thorsten Prill)		£434.82	£415.88	£302.37	£306.86	£1,459.93
Others (Mission Organisation/Missionary)			£80.00	£300.00		£380.00
		£434.82	£495.88	£852.37	£1,065.86	£2,848.93
INTERNAL MINISTRIES						
Cantonese Ministry						
Fellowships - Beeston (Friday)						£0.00
Fellowships - City (Friday)						£0.00
Fellowships - Joy (Tuesday)						£0.00
Fellowships - Delight (Wednesday)		£140.00	£140.00	£140.00	£0.00	£420.00
Mission/Outreach						£0.00
Premises - Others				£2,500.00		£2,500.00
Speaker Token		£700.00	£480.00	£600.00	£460.00	£2,240.00
English Ministry						
Fellowships - Barnabus						£0.00
Mission/Outreach						£0.00
Premises - Others						£0.00
Speaker Token		£580.00	£440.00	£340.00	£460.00	£1,820.00
Mandarin Ministry						
Library						£0.00
Mission/Outreach						£0.00
Premises - Others						£0.00
Speaker Token						£0.00
Ministry's Training						£0.00
Children & Youth Ministry			£22.90	£64.88	£14.00	£101.78
General						
Library						£0.00
Mission/Outreach						£0.00
Outing/Function/Special Event			£359.50			£359.50
Premises - Others			£90.00			£90.00
Premises - St. Nicholas' Church						£0.00
Speaker Token						£0.00
Subsidy to conferences/retreats						£0.00
Training					£45.50	£45.50
Travelling (non-staff)						£0.00
		£1,420.00	£1,532.40	£3,644.88	£979.50	£7,576.78
STAFF						
Administrator						£0.00
Net Salary - Pastoral Worker(s)						£0.00
Pastoral Subsidy - Personal Development						£0.00
Relocation for new staff						£0.00
Tax & NI						£0.00
Travelling/Mileage (staff)						£0.00
		£0.00	£0.00	£0.00	£0.00	£0.00
ADMINISTRATION						
Parking Permit						£0.00
Refreshments (tea/coffee,biscuits)		£27.68	£541.17	£56.27	£591.64	£1,216.76
Gift						£0.00
Ptint/Photocopying				£307.00	£92.13	£399.13
Stationery		£106.33				£106.33
subscriptions/licence		£319.00	£336.46		£156.23	£811.69
Library						£0.00
Telephone						£0.00
Travelling expenses						£0.00
Sundry				£12.25	£204.13	£216.38
		£453.01	£877.63	£375.52	£1,044.13	£2,750.29
合共支出 Total Payments		£2,307.83	£2,905.91	£4,872.77	£3,089.49	£13,176.00
Surplus (loss) of Receipts Over Payments		£10,637.66	£12,021.51	£5,895.57	£6,329.60	£34,884.34
STATEMENT OF ASSETS AND LIABILITIES as at						
	三月三十一日 31st Mar £	六月三十日 30th Jun £	九月三十日 30th Sep £	十二月三十一日 31st Dec £		
Fixed Assets						
Current Assets						
Business Money Manager Account (HSBC #54038568)	£57,497.55	£75,526.72	£81,565.03	£87,606.41		
Current Account (HSBC #31608673)	£21,085.63	£14,073.88	£13,966.46	£11,837.31		
Debtor	£8,002.71	£9,255.36	£11,368.03	£11,807.43		
Cash in hand						
Petty Cash		£200.00	£200.00	£200.00		
Fellowship cash in hand						
Shawbrook Bank	£50,000.00	£50,000.00	£50,000.00	£50,000.00		
Skipton Building Society (Building Fund Account)	£88,063.24	£88,213.72	£88,294.72	£89,098.39		
	£224,649.13	£237,269.68	£245,394.24	£250,549.54		
TOTAL ASSETS	£224,649.13	£237,269.68	£245,394.24	£250,549.54		
Financed By						
Reserves (b/f from 2017)	£125,053.41	£125,053.41	£125,053.41	£125,053.41		
Plus(Minus): Surplus (Deficit)	£10,637.66	£22,659.17	£28,554.74	£34,884.34	£159,937.75	
Church Development Fund						
General Fund (Year14: £36076.66)	£36,076.07	£36,076.07	£36,076.07	£36,076.07		
Building Fund (Year14: £48787.72)	£51,987.17	£52,137.65	£52,218.65	£53,022.32	£89,098.39	
Creditor	£894.82	£1,343.38	£3,491.37	£1,513.40		
	£224,649.13	£237,269.68	£245,394.24	£250,549.54		

INDEPENDENT EXAMINER'S REPORT ON THE ACCOUNTS

Section A: Independent Examiner's Report

Report to the Trustees/members of	Nottingham Chinese Christian Church
On accounts for the year ended	31 st December 2019
Charity No:	1035586

Respective responsibilities of trustees and examiner The charity's trustees consider that an audit is not required for this year (under section 43(2) of the Charities Act 1993 (the Act), as amended by s. 28 of the Charities Act 2006) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts (under section 43 of the Act, as amended);
- to follow the procedures laid down in the General Directions given by the Charity Commission (under section 43(7)(b) of the Act, as amended); and
- to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the accounts.

Independent examiner's statement

In the course of my examination, no matter has come to my attention (other than that disclosed below*):

(1) which gives me reasonable cause to believe that in, any material respect, the trustees have not met the requirements to ensure that:

- proper accounting records are kept (in accordance with section 41 of the Act); and
- accounts are prepared which agree with the accounting records and comply with the accounting requirements of the Act; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* please delete the words in the brackets if they do not apply

Name Kevin Lee



Date: 26th June 2020

Relevant professional qualification(s) or body (if any)

Address 32 Studland Way, West Bridgford, Nottingham, NG2 7TS

Section B: Disclosure

Only complete if the examiner needs to highlight material problems

Give here brief details of any items that the examiner wishes to disclose