



Sussex North Branch Annual Report 2019



| | |
|---------------------------------|----------------------|
| Charity Information | Pages 3 - 6 |
| Chairman’s Report | Pages 7 - 9 |
| Home Visitors’s Report | Page 10 |
| Chief Inspector's Report | Pages 11 - 24 |

RSPCA SUSSEX NORTH BRANCH
Registered Charity No. 276355

Charity Information

Governing Document RSPCA Branch Rules 2012 Edition

Trustees: Mrs A Marsland - Hon. Chairman
Mrs J Worsley – Hon. Treasurer
Mrs A Stubbings – Hon. Secretary
Mrs T Hilton
Mrs P Berwick
Mr S Ede
Miss T Larner

Correspondence Details: Twineham Place Farm
Twineham Lane
Twineham
West Sussex RH17 5NP

Independent Examiner Mrs Joanne Mason
26 Victoria Close
Burgess Hill
West Sussex
RH15 9QS

Bankers Lloyds Bank
99 South Road
Haywards Heath
West Sussex
RH16 4ND

Objects and Public Benefit Statement

The RSPCA Sussex North Branch is an unincorporated charitable association and a separately registered branch of the Royal Society for the Prevention of Cruelty to Animals (the Society), carrying out its direct animal welfare work in the areas of Crawley, Horsham and Haywards Heath and outlying villages.

The objects of the Branch are to promote the work and objects of the Society - to promote kindness and to prevent or suppress cruelty to animals by all lawful means in accordance with the policies of the Society.

The Trustees have reviewed the outcomes and achievements of our objectives and activities for the year, to ensure they remain focused on our charitable aims and continue to deliver benefits to the public. We have complied with the duty under the Charities Act 2006 to have due regard to public benefit guidance published by the Commission.

Advancement of Animal Welfare

Under the Charities Act 2006, the advancement of animal welfare is recognised as a distinct statutory charitable purpose. This legislation and the Animal Welfare Act of the same year indicate an acceptance by the Society that treating living creatures with compassion has a moral benefit for the public as a whole. Whilst this public benefit is clear, it is sometimes difficult to quantify and must be balanced against any detriment.

The Branch's animal welfare work, although local in nature, benefits society at large and also aims to help people in need with the care of their animals. The Chairman's report highlights the Branch's main activities and demonstrates the benefit provided to the public. All our charitable activities as described in more detail in the Chairman's report focus on promoting kindness and preventing or suppressing cruelty to animals and are undertaken to further these purposes for the public benefit.

Charitable Activities pursued for the Public Benefit

Sussex North Branch support our local inspectors and members of the public by taking in free of charge, mistreated or abandoned animals, (primarily cats but very occasionally dogs), including pets whose owners suffer ill health or financial difficulties or pass away. The Society's Inspectorate (as well as providing education, information and advice) rescues animals in distress and enforces laws against the cruel mistreatment of animals in England and Wales by bringing prosecutions. This work is key to "the prevention or suppression of cruelty" part of the RSPCA objects and promotes humane sentiments towards animals which involves moral benefit to humankind as a whole.

We provide subsidised veterinary treatment for animals that are sick or injured and belong to local people on low incomes. We do this through our partnership clinic. This work benefits those on means tested benefits by giving them financial help to obtain care for companion animals in need of veterinary treatment.

We provide subsidised neutering and microchipping of cats and cross breed dogs for those in the branch area on low incomes or who are claiming certain Government benefits. We do this via a voucher scheme. This work helps to control dog/cat populations through neutering and benefits by giving them financial assistance to help neuter and microchip companion animals, thereby promoting responsible pet ownership.

We rehome animals in need at a low cost to people willing and able to have a companion animal.

Whilst we recognise that companion animals provide measurable benefits to people's physical and mental health, we consider the provision of pets as subsidiary to the main charitable aim of this service, which is to reduce animal suffering.

Our policy to charge a reasonable adoption fee for animals aims to highlight the ongoing personal and financial commitment of pet ownership. It would not be in the best interests of animals, and therefore would fall outside our objects to re-home to those who could not afford them. The public benefits because Sussex North branch ensures that rehomed pets are healthy, have been neutered, vaccinated, micro-chipped and vet checked before being re-homed. We take in free of charge lost animals and take steps to reunite them with their owners. This work benefits our local community (including local authorities) by preventing straying and posing a risk to themselves and to people through road traffic accidents.

We respond to enquiries (both direct and via the Society's national call centre) from the public about animals locally. The public benefits from knowing that we can intervene to assist animals in need.

The public benefits through the promotion of responsible pet ownership. Within the terms of our governing document, we support the National Society and other local RSPCA branches by providing funds, when requested, to assist other welfare incentives carried out within our branch area.

We provide volunteering opportunities for those who wish to support our work, including trusteeship, help in the cattery and fundraising. This benefits local people by providing the possibility of doing work which is compassionate and rewarding.

CHAIRMAN'S REPORT 2019

Trustees

2019 saw the loss of another long serving Trustee, Elaine Meyerattken, who has loyally served the branch since 1986 in the roles of Hon. Secretary, Welfare Assistance, Rehoming Co-ordinator and Membership Secretary and we are indebted to her for her 23 years service during which I am sure she has seen many changes. We wish her well in her new job which is now taking her out of the country.

We were all also shocked to hear of the sudden illness of Jo Worsley, our Treasurer, and were all so relieved to hear that she had recovered and restored to good health and back contributing to the branch in so many ways.

Clinics

Our welfare assistance clinics at White Horse Surgery in Roffey and Companion Care Vets inside Pets at Home in Burgess Hill continue to provide valuable support to those whose pets fall ill and are eligible for our support. Due to some generous legacies we have been in a position to provide additional help when an animal needs further or ongoing treatment.

We have also been able to utilize some of our legacy money on the purchase of our own dental equipment to be used on the cats who come into our clinic and those for rehoming that require dental treatment. This saves the cats from having to be transported to another veterinary clinic for dental work, thus eliminating stress, and enables us to provide this service at the clinic based at Roffey.

Neutering scheme

We continue to provide subsidized neutering for dogs, cats and rabbits for those with eligible criteria and with our new streamlined online voucher system, this has seen an increase in the use of the service, which will prevent unwanted litters being produced.

Fundraising

We are still desperately in need of fundraisers and a Fundraising Co-ordinator with trustees, who already contribute many hours to the branch, having to provide this support. We, therefore, only took part in two fundraising events during 2019. We ran a teddy bear tombola during the Pets at Home fundraising weekend in Burgess Hill in the Spring and again at Lindfield Christmas night in December where it was its usual success.

Cat Rehoming

During 2019 we rehomed 55 cats and kittens into new and forever homes. They come in all shapes and sizes with a variety of reasons why they need new homes but we are always successful in finding the most appropriate home for each and every one of them. We often find we are the last resort when other rehoming centres will not take a cat in for a behavioural or health issue but, no matter what the problem, the right home is eventually found. We are most grateful to Yael and Gary at Becks Cattery who offer us the facility to use their private boarding when we have more cats than we have space and who, as well as Pat Berwick, are excellent in providing the expertise required in finding the right home for the right cat.

Dog Rehoming

We do not have kennel facilities within the branch so our ability to rehome dogs is limited. However, during 2019, we did manage to rehome 5 dogs who came into our care for health reasons.

Thanks

My appreciation for the support my loyal Trustees give to the branch goes without saying and I am proud of all that we achieve.

Our volunteers, who support us in so many different ways, are invaluable to our success and existence and I hope you know how much you mean to us.

Our continued thanks to Julian Peters MRCVS and Kathy Senior MRCVS who enable us to operate our subsidized clinics for the owners of animals within our branch area who are in need of support.

Thank you too to the Inspectorate for your help and support and whose work is highlighted in Chief Inspector Hamby's report and to Sarah Piggott our Branch Support Specialist whose advice and guidance has been much appreciated during a difficult year.

Anita Marsland

HOME VISITORS REPORT 2019

I would like to say a big thank you to all our Home Visitors for all their hard work in 2019. We made sure that 81 dogs, 83 cats and not forgetting 2 rabbits went to good loving homes. This compares to 84 dogs and 88 cats in 2018.

I would like to say a special thank you to our long serving Home Visitors – Geoff who is 88 years old and Rosemary who is 73 years old, who have both been home visiting for over 15 years.

I would also like to thank Ashleigh who lives in Brighton and Janet who are both willing to cover a large area due to the shortage of Home Visitors which is much appreciated.

A huge thank you to the other Home Visitors – Ruby and Pat who cover Horsham, Trina covering Haywards Heath, Balcombe and surrounding area and Sue covering Cuckfield and Horsham.

You all work extremely hard and your support is invaluable.

My good wishes also go to Anna, who left us to do more for the NHS and Georgia who moved to Ireland.

Stephen Ede

Home Visitor Coordinator

| Pre-Home Visits 2019 | Post-Home Visits 2019 |
|----------------------|-----------------------|
| 81 dogs | 2 Rabbits |
| 83 Cats | 68 cats |
| 34 Sussex-North Cats | 62 dogs |
| 2 Rabbits | |

CHIEF INSPECTOR'S ANNUAL REPORT FOR 2019

Chief Inspector Patrick S. Hamby

South East Group 5, Sussex, Kent

Deputy Chief Inspector Charlotte Baumann

Deputy Chief Inspector Rachel Smith

Inspector Zoe Ballard

Inspector Kate Barnes

Inspector Laura Bryant

Inspector Rebecca Carter

Inspector Andrew Kirby

Inspector Cora Peeters

Inspector Tony Woodley

AWO Marie Stevens

ACO Julie Parsons

ACO Claire Thomas

ACO Abbie Fight

RSPCA Sussex North Branch

It gives me great pleasure to present to you the annual report for the Sussex Inspectorate for 2019.

It has been a year of change with staff reshuffling due to where staff live. We did lose Inspector Wheeler to South London group and ACO Louis Horton to the Surrey Group. We wish them success in their new groups. We also welcomed ACO Abbie Fight to the Group from the South London Group. ACO Claire Goddard resigned from the Society at the end of December to take a new opportunity and we wish her success in her new career.

Superintendent Paul Stilgoe retired from the Society at the end of April and we wish him a well deserved retirement.

We continued to task our own Group as well as the Kent Group from my office through the Spring and Summer. This continued to work well and at the same time, the Inspectorate began the complicated task of moving to a new system of allocating incidents to the field. It is a new way of working for field staff. The old system was on its last legs and needed replacing. The process began in the North of the country and worked its way down to the South East Groups in Sept. Like any new system it will take time to bed in but we should start seeing the fruits of the endeavor in the coming years. The system is adaptable and can change with the Society's needs.

We wish to offer our thanks to Sussex and Kent Police for their invaluable assistance. Our thanks also goes to East Sussex, West Sussex and Kent Fire and Rescue Service for the many occasions that they have helped with rescues of animals that have got themselves trapped or in difficulty and we have needed their equipment and manpower to resolve the situation.

RSPCA Sussex North Branch

David Buck, Chancellors and Brachers Solicitor teams also need to be thanked for their excellent presentation of evidence in our cases at court.

Of course we have not forgotten the RSPCA animal centres that take in our animals, care for them and eventually rehome them. Our sincere thanks to the Branch catteries and kennels that board, care for and rehome our animals, usually at very short notice and at the most inconvenient times, and to the experts who care for our sick and injured wildlife until they have been rehabilitated and are able to be released back into the wild.

We are not the only charity that goes to great effort for the benefit of animal welfare and I wish to acknowledge other organisations that provide us with invaluable assistance. Thank you to Folly Wildlife for their excellent work for the welfare of wildlife, WADARS (Worthing and District Animals Rescue Services) for assisting us on numerous occasions going to rescues when we could not get there fast enough and Brent Lodge Wildlife Hospital in the Chichester area. We also work very closely with Sara Smith and Claire Gordon of World Horse Welfare to improve the welfare of equines in the area.

Our highly-skilled intelligence teams also need a mention, who use state of the art technology to trace some of the miscreants who mistakenly think that by running off to other parts of the country they can escape the consequences of their cruel or neglectful actions.

Finally, on behalf of everyone in the Sussex group, a big thank you to all of the Sussex and Kent Branches, members and volunteers for making us feel so welcome at your meetings and for all the difficult and invaluable work you have done throughout 2019. Without you dedicating your time and efforts we would not be able to achieve all that we do.

To give you a taste of what we do, here are just a few of the things that we dealt with in the past year that you may find of interest...

The Year of the Rescues:

Our swift water rescue and boat teams were very active throughout 2019. These teams consist of members of the inspectorate who have received specialist training to conduct water rescues using boats, ropes and other equipment.

We work with the Fire and Rescue Services of Kent, West Sussex and East Sussex. Also in case of major flooding in the country we will deploy these teams anywhere in England and Wales to assist the other emergency services in stricken areas.

This year the team deployed to Skegness and North Hampton as a resource of the Department of Food and Rural Affairs.

Rescue of Geese in Tonbridge:

Inspectors' Nick Wheelhouse and Mitchell Smith (Both from the South London Team) and AWO Stevens and ACO Parsons responded and coordinated the rescue.

It is not known where the geese came from, it is thought the geese may have been caught up in flood water and washed down the river.

The officers then conducted a successful rescue of both geese which were then found a new home and are doing well.



Inspector Mitchell Smith and a member of the public who called us about the geese

Heron Rescue Southwark, London:

A team consisting of officers from SE5 and London responded to the rescue of a heron. Using specialist equipment the team were able to catch the injured heron and then take it to Folly Wildlife Centre to be examined by a veterinary surgeon.



AWO Stevens in the sled and ACO Julie Parsons in the water

Goat Rescue above Brighton:

Inspector Woodley was called out to a goat stuck on a ledge near Brighton. Luckily for Insp Woodley the East Sussex Fire and Rescue had a rope rescue team who responded. They were able to rescue the goat and return back to a grateful owner



Down Cow in Copsale Near Horsham

ACO Parsons and AWO Stevens were called to a property in Copsale for a cow that was unable to stand. When they arrived they found the owners in desperate need of help with their herd of Dexter cattle. The grazing area was totally water logged due to the recent wet weather. It was so bad that the West Sussex Fire and Rescue Service's large Unimog rescue vehicle was bogged down in the mud.

Using lifting straps, the cow was rescued and helped into a shelter. However, the owners were unable to effectively manage the herd and asked the Society for help. After discussion it was decided the best course of action for the welfare of the cattle was to sign the entire herd over to the RSPCA.





West Sussex Fire and Rescue Technical Rescue Unit

Supporting the Community and the Community Supporting Society:

AWO Stevens, Inspectors' Woodley and Whipps represented the RSPCA at Brighton Pride Parade this summer. The Society also had a stand at the festival.



In the center Insp Tony Woodley, AWO Marie Stevens, and ACO Julie Parsons



AWO Stevens in all her glory

The Avisford Golf Club Nr Arundale held an animal charity day of which they raised £800 pounds for the Society to support our work.

Afterwards ACO Parsons gave a talk to the participants about the Society and the work we do.



ACO Parsons with the Avisford Golf Club

ACO Claire Thomas joined the Bexhill Festival of the Sea

ACO Claire Thomas is our Regional Wildlife Officer and has a great passion for wildlife. Claire attended the Festival on behalf of the group and helped the members of the public have a better understanding of the wildlife that is on our doorstep. Learning is the key part in understanding and the younger the better.



This year 20 cases were submitted resulting in 4 individuals being convicted, 7 Adult Written Cautions being issued, three cases awaiting trial, 4 cases are still under investigation.

Every year comes with its own challenges and issues. However working together whether staff or volunteer, Branch or Regional Animal Home, putting animal welfare to the forefront, we make a difference to the lives of many animals.

Kind regards

Patrick S. Hamby 407

Chief Inspector SE 5

RSPCA SUSSEX NORTH BRANCH

Charity Registration No. 276355

Statement of Account for the year ended 31st December 2019

Joanne Mason, FCCA
26 Victoria Close
Burgess Hill
West Sussex
RH15 9QS

RSPCA SUSSEX NORTH BRANCH

CHARITY INFORMATION

| | |
|---------------------------|--|
| REGISTERED CHARITY NUMBER | 276355 |
| GOVERNING DOCUMENT | RSPCA model rules for branches as amended 1st January 2012 |
| TRUSTEES | Mrs A Marsland - Chair Mrs J Worsley - Treasurer Mrs A Stubbings - Secretary Miss T Larner Mrs P Berwick Mr S Ede Mrs T Hilton |
| CORRESPONDENCE DETAILS | Twineham Place Farm Twineham Lane Twineham West Sussex RH17 5NP |
| INDEPENDENT EXAMINER | Mrs Joanne Mason 26 Victoria Close Burgess Hill West Sussex RH15 9QS |
| BANKERS | Lloyds Bank plc 99-101 South Road Haywards Heath West Sussex RH16 4ND |

RSPCA SUSSEX NORTH BRANCH
Statement of Assets and Liabilities
at 31st December 2019


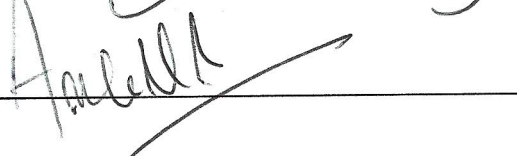
Registered with the Charity Commission - No 1050320

| | 2019 £ | 2018 £ |
|---|----------------|----------------|
| CURRENT ASSETS | | |
| National Savings Bonds | 27,000 | 27,000 |
| Lloyds Deposit Account | - | - |
| Lloyds Current Account | 98,084 | 80,954 |
| Yorkshire Building Society | 80,476 | 25,349 |
| IM CAF UK Equity Fund B (6499.9230 shares) | 10,046 | 9,569 |
| IM CAF Fixed Interest Fund B (2783.1170 shares) | 2,891 | 2,726 |
| Shawbrook Bank (CAF 1 year fixed term investment) | 101,300 | 100,000 |
| Petty Cash | 80 | 80 |
| Paypal | 122 | |
| VAT Debtor (495.68 + 82.95) | 579 | 757 |
| CURRENT LIABILITIES | | |
| Uncleared cheques | - 3,527 | - 1,606 |
| Creditors : Short Term | - | - |
| Adjustment to balance | - 58 | - |
| | <u>316,992</u> | <u>244,829</u> |
| FUNDS | | |
| General Fund | 316,992 | 244,829 |
| Restricted Fund | - | 0 |
| | <u>316,992</u> | <u>244,829</u> |

ADOPTION RESOLUTION

The attached account and statement was approved by the Trustees of the above charity at their meeting

on the 1st day of June 2020

Treasurer
Joanna Worsley

Chair
Anita Marsland

RSPCA SUSSEX NORTH BRANCH
Statement of Receipts & Payments
for the year ended 31st December 2019

| | Notes | Unrestricted Funds £ | Restricted Funds £ | Total Funds 2019 | 2018 £ | 2017 £ |
|--------------------------------------|-------|----------------------------|--------------------------|------------------------|----------------|----------------|
| <u>Incoming Resources</u> | | | | | | |
| Voluntary Income | 3.1 | 101830 | | 101830 | 42,823 | 77,401 |
| Activities for Generating Funds | 3.2 | 11942 | | 11942 | 8,112 | 298 |
| Investment Income | 3.3 | 2094 | | 2094 | 1,933 | 1,555 |
| Activities for Charitable Objectives | 3.4 | 0 | | 0 | - | - |
| Other Income | 3.5 | 51 | | 51 | 167 | 47 |
| | | | | | - | |
| Total Incoming Resources | | 115915 | | 115915 | 53,037 | 79,301 |
| <u>Resources Expended</u> | | | | | | |
| Grants & Donations | 4.1 | 7718 | | 7718 | 18,875 | 8,500 |
| Activities for Charitable Objectives | 4.2 | 35079 | | 35079 | 34,217 | 33,713 |
| Support Costs | 4.3 | 0 | | 0 | 58 | 611 |
| Management & Administration | 4.4 | 1532 | | 1532 | 1,478 | 1,773 |
| Other Resources Expended | 4.5 | 66 | | 66 | 305 | 289 |
| | | | | | | |
| Total Resources Expended | | 44395 | | 44395 | 54,933 | 44,886 |
| Net Resources Expended | | 71,520 | | 71,520 | (1,896) | 34,415 |
| Gain/(Loss) on Investment Assets | | 643 | | 643 | (904) | 770 |
| Net Movement in Funds | | 72,163 | | 72,163 | (2,801) | 35,185 |
| Total Funds at 1st January | | 244,829 | | 244,829 | 247,630 | 212,445 |
| Total Funds at 31st December | | 316,992 | | 316,992 | 244,829 | 247,630 |

The Notes to the Accounts form part of these Financial Statements

RSPCA SUSSEX NORTH BRANCH
Notes to the Accounts for the year ended 31st December 2019

1 Basis of Preparation

1.1 Basis of accounting

The financial statements have been prepared in accordance with applicable accounting standards and the Statement of Recommended Practice (SORP 2005).

1.2 Change in basis of accounting

There has been no change to the accounting policies since last year.

1.3 Changes to previous accounts

No changes have been made to accounts for previous years.

2 Accounting Policies

Unrestricted funds are donations and other income received or generated for the objects of the charity without further specified purpose and are available as general funds. These are included in full when received.

Restricted funds are to be used for the specific purposes as laid down by the donor. Expenditure which meets these criteria is identified to the fund.

3 Analysis of Incoming Resources

3.1 Voluntary Income

| | Unrestricted Funds £ | Restricted Funds £ | Total Funds £ 2019 | Total Funds £ 2018 |
|----------------------------------|----------------------------|--------------------------|-----------------------------|-----------------------------|
| Sundry Donations | 150 | | 150 | 496 |
| Subs from HQ | 17 | | 17 | 367 |
| Neutering Receipts | 1,650 | | 1,650 | 1,395 |
| Legacies & Covenants | 67,673 | | 67,673 | 7,952 |
| Adoption Fee (Cats & Dog) | 5,100 | | 5,100 | 5,219 |
| RSPCA Door to Door | 26,739 | | 26,739 | 27,034 |
| Gift Aid | - | | - | - |
| Charities Trust (Payroll Giving) | 500 | | 500 | 360 |
| | 101,830 | | 101,830 | 42,823 |

3.2 Activities for Generating Funds

| | | | | |
|------------------------|---------------|--|---------------|--------------|
| Fundraising Events | 280 | | 280 | 672 |
| Charity Shop - Horsham | 11,662 | | 11,662 | 7,440 |
| | 11,942 | | 11,942 | 8,112 |

3.3 Investment Income

| | | | | |
|--|--------------|--|--------------|--------------|
| Interest (Shawbrook, Yorkshire, CAF, NSIE) | 2,094 | | 2,094 | 1,933 |
| | 2,094 | | 2,094 | 1,933 |

3.4 Activities Furthering Charitable Objectives

| | | | | |
|------------------------------|----------|--|----------|----------|
| Appeals for cats in our care | - | | - | - |
| | - | | - | - |

3.5 Other Income

| | | | | |
|---------------|-----------|--|-----------|------------|
| Pet Insurance | 38 | | 38 | 148 |
| BT MyDonate | 12 | | 12 | 19 |
| | 51 | | 51 | 167 |

4 Analysis of Resources Expended

4.1 Grants & Donations

| | | | |
|------------------------------|-------------|--------------|---------------|
| RSPCA Branch Contribution | 7718 | 7,718 | 5,775 |
| RSPCA Mobile Neutering | 0 | - | 3,000 |
| RSPCA Equine Fund | 0 | - | 3,000 |
| South Godstone Animal Centre | 0 | - | 4,100 |
| RSPCA Mallydams | 0 | - | 3,000 |
| | 7718 | 7,718 | 18,875 |

4.2 Costs of Activities for Charitable Objectives

| | | | |
|----------------------|---------------|---------------|---------------|
| Partnership Clinic | 5,450 | 5,450 | 4,010 |
| Purchases | - | - | 2,560 |
| Rehoming Expenses | 11,950 | 11,950 | 12,191 |
| Financial Assistance | 12,476 | 12,476 | 9,843 |
| Neutering Subsidies | 5,203 | 5,203 | 5,519 |
| Snip & Chip | - | - | 94 |
| Big Walkies | - | - | - |
| | 35,079 | 35,079 | 34,217 |

4.3 Support Costs

| | | | |
|-------------------|---|---|-----------|
| Advertising/PR | - | - | - |
| Fundraising Stock | - | - | 58 |
| | - | - | 58 |

4.4 Management & Administration

| | | | |
|-----------------------|--------------|--------------|--------------|
| Printing & Stationery | 264 | 264 | 416 |
| Postage & Travel | 565 | 565 | 465 |
| Audit Fee | - | - | - |
| Insurance | 524 | 524 | 524 |
| Meeting Expenses | 139 | 139 | 13 |
| Clinic Mobile Phone | 41 | 41 | 60 |
| | 1,532 | 1,532 | 1,478 |

4.5 Other Resources Expended

| | | | |
|---------------------------|-----------|-----------|------------|
| Miscellaneous Expenditure | 66 | 66 | 305 |
| | 66 | 66 | 305 |

5 Remuneration to Trustees

The trustees received no remuneration during the year.

Treasurer's Report 2019

Financial Summary

| | | |
|-------------------------|---------------|----------------|
| Incoming Resources | 115,915 | 53,037 |
| Resources Expended | <u>44,395</u> | <u>54,933</u> |
| Net Resources Expended | <u>71,520</u> | <u>(1,896)</u> |
| Funds as at 31 December | 316,992 | 244,829 |

Financial Review

2019 generated income of £115,915 and expenditure of £44,395 leading to a surplus in the year of £71,520.

Income consisted primarily from a very generous legacy of £67,673 from Mr John Arthur Cook and the door to door payment from National Society of £26,739. Our share of profits from the Horsham Charity Shop run by Sussex Chichester and District branch amounted to £11,662 up from £7,440 the previous year. Other income included cat/dog adoption £5,100, investment income £2,094, neutering receipts £1,650, donations £650 and branch fundraising £280.

The major areas of expenditure during 2019 was on financial assistance £12,476, rehoming £11,950 and branch contribution £7,718. Neutering subsidies were slightly down on the previous year £5,203 against £5,519 although an increase in the number of animals neutered. However, year on year we increase our spending on animal welfare activities and the numbers of animals helped.

Management and administration costs are kept very low at £1,532.

Our CAF investments gained in value during the year by £642.51



Mrs J Worsley
Treasurer

Animal Welfare Achievements 2019

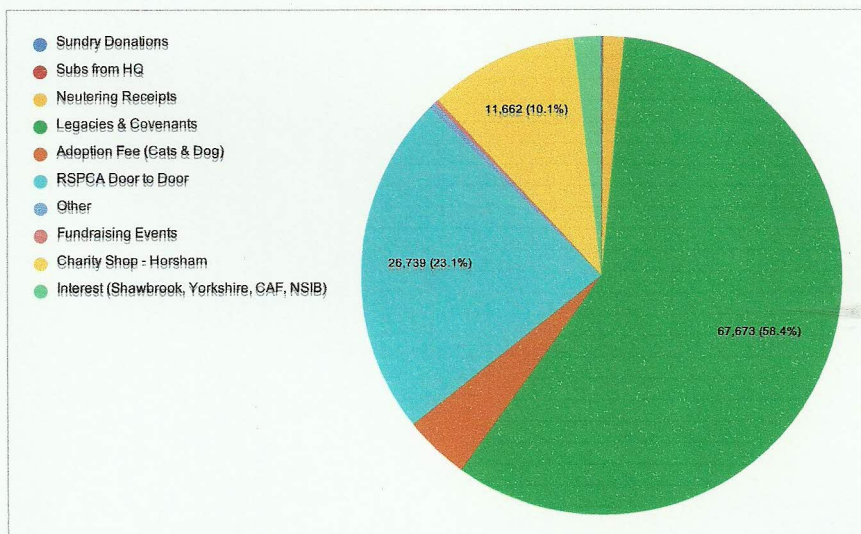
| Welfare Assistance | 2019 | 2018 |
|---------------------------|------------------------------------|---|
| Partnership Clinics | Dog 275, Cat 106, Rabbit 14 | Dog 178, Cat 71, Rabbit 5 |
| Via other vets | Dog 17, Cat 6 | Dog 19, Cat 6, sml furry 1 |
| Total | Dog 292, Cat 112, Rabbit 14 | Dog 197, Cat 78, Rabbit 5, Sml furry 1 |

| Neutering | 2019 | 2018 |
|------------------|-------------|-------------|
| Cat | 91 | 99 |
| Dog | 59 | 50 |
| Rabbit | 19 | 3 |
| Total | 169 | 152 |

| Microchipping | 2019 | 2018 |
|----------------------|-------------|-------------|
| Cat | 46 | 39 |
| Dog | 1 | 2 |
| Rabbit | 0 | 0 |
| Total | 47 | 41 |

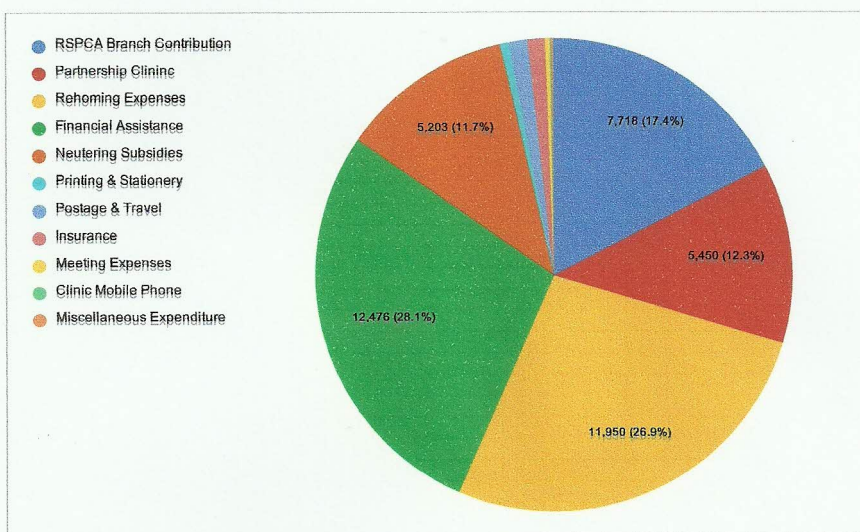
| Rehoming | 2019 | 2018 |
|-----------------|-------------|-------------|
| Cat | 55 | 59 |
| Dog | 5 | 7 |
| Rabbit | 3 | 0 |
| Total | 63 | 66 |

Incoming Resources Analysis 2019



| | £ |
|------------------------------------|----------------|
| Sundry Donations | 150 |
| Subs from HQ | 17 |
| Neutering Receipts | 1,650 |
| Legacies & Covenants | 67,673 |
| Adoption Fee (Cats & Dog) | 5,100 |
| RSPCA Door to Door | 26,739 |
| Other | 550 |
| Fundraising Events | 280 |
| Charity Shop - Horsham | 11,662 |
| Interest (Shawbrook, Yorkshire, C, | 2,094 |
| Total | 115,915 |

Resources Expended Analysis 2019



| | £ |
|---------------------------|---------------|
| RSPCA Branch Contribution | 7,718 |
| Partnership Clininc | 5,450 |
| Rehoming Expenses | 11,950 |
| Financial Assistance | 12,476 |
| Neutering Subsidies | 5,203 |
| Printing & Stationery | 264 |
| Postage & Travel | 565 |
| Insurance | 524 |
| Meeting Expenses | 139 |
| Clinic Mobile Phone | 40 |
| Miscellaneous Expenditure | 66 |
| Total | 44,395 |



CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name

RSPCA SUSSEX NORTH BRANCH

On accounts for the year
ended

31.12.19

Charity no
(if any)

276 355

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2019

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (~~other than that disclosed below~~*) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Joanne Mason

Date:

22.5.20

Name:

JOANNE MASON (FCCA)

Relevant professional
qualification(s) or body
(if any):

ASSOCIATION OF CHARTERED CERTIFIED
ACCOUNTANTS

Address:

26 VICTORIA CLOSE

BURGESS HILL

W. SUSSEX BN15 9QS