



PARISH OF
ST. MARY
MALPAS

"Living and telling the Good News of
Jesus Christ"

Diocese of Monmouth

PARISH REPORT
AND STATEMENT OF ACCOUNTS
for YEAR ENDING
31st DECEMBER 2019

ST. MARY'S CHURCH, MALPAS

ANNUAL REPORT AND ACCOUNTS OF THE PAROCHIAL CHURCH COUNCIL FOR THE YEAR ENDED 31ST DECEMBER 2019

St. Mary's Church is the Parish Church of Malpas in the Deanery of Newport and the Diocese of Monmouth in the Church in Wales, a province of the world wide Anglican Communion.

Incumbent: Revd. Rebecca Stevens
Examiners: Guilfoyle Sage LLP, 21 Gold Tops, Newport
Bankers: Barclays Bank, 14 Commercial Street, Newport

Church Architect: r+m studio ltd., The Maltings, East Tyndall St., Cardiff, CF24 5EA

It is the responsibility of both the Parochial Church Council and the Incumbent to work together and co-operate in all matters of concern and importance to the parish for the promotion of the whole mission of the Church, pastoral, evangelistic, social and ecumenical in the parish (Constitution of the Church in Wales, Chapter VI, section 22)

PCC Membership

Since April 2019, the following have served on the Parochial Church Council:

Incumbent: Revd. Rebecca C Stevens, Malpas Vicarage, Malpas, Newport

Associate Priest: Revd. Jane A Sims, 20 Cory Park, Llantarnam, Cwmbran

Assistant Curate: Revd. Matt Sellers, 17 Brigantine Grove, Newport
(from 29th June, 2019)

Churchwardens: Mr. WHH Langsford, 2 The Coppins, Malpas, Newport
Mrs. A Richardson, 10 Anderson Place, Malpas, Newport

Elected Members:

Mrs. B Cousins (co-opted), Ms. S Davies, Mrs. J Durham, Miss L Ferris, Mr. D Graham, Mrs. H Greenwood, Mr. J Hopkins, Mrs. M Johnston, Mr. W Langsford, Mrs. J Lewis, Mrs. A Mutono, Mr. T Newman, Mr. B Owens, Miss E Pearson, Mr. C Pennant, Mr. A Richardson, Mrs. A Richardson, Mr. P Sims, Mrs. P Winnington, Mrs. D Wood, Mrs. J Yendle

Officers:	Ms. S. Davies	PCC Secretary
	Mr. P Sims	Treasurer
	Mrs. P Winnington	Deputy Treasurer
	Mrs. J Lewis	Electoral Roll Officer
	Mrs. B Cousins	Safeguarding Officer
	Miss L Ferris	Safeguarding Officer
	Mr. D Graham	Health and Safety Officer

INCUMBENT'S REPORT TO THE ANNUAL VESTRY MEETING

I have been the Incumbent of Newport North since September 2017. This is my third annual report as your Ministry Area Leader.

Ministry

Since September 2017 the post of Ministry Area Leader and Incumbent has been held by Revd. Rebecca Stevens. The year 2019/20 was my third year of incumbency.

Revd. Jane Sims was ordained priest in 2016. She was licensed as Associate Priest to the Ministry Area in 2017.

Revd. Matt Sellers was ordained Deacon in 2019 and licenced as Associate Curate to the Ministry Area.

Mr Chris Pennant continues to hold the Bishop's licence as a Licensed Lay Minister. Mrs Marie Johnston, Mr Peter Sims, Mrs Ann Richardson, Mr Colin Sage, Mrs Pam Sage, Mrs Maggie Thomas, Mrs Pam Tuffin hold the Bishop's licences as Lay Eucharistic Ministers. Mr Alan Richardson, Mrs Pamela McCarthy, and Mrs Pamela Winnington hold the Bishop's licenses as Lay Eucharistic Assistants. Mrs Maggie Thomas continues to hold the post of Parish Nurse and leads the Dementia Cafe.

Mr Trevor Newman continues to be chairman of the PCC, and a huge thank you goes to him for keeping me organised in PCC meetings.

Worship leading in the parishes continued to be assisted by a generous variety of lay people: including our worship leaders (Amanda, Franz, and Sarah) in Time for Praise, the worship group, our organists (Jane, Jean, Suzanne and Dorian), our sacristans, our readers, the welcome team, intercessors, junior church leaders, messy church volunteers, and the PCC; as well as others in a variety of personal ministries. These include the flower ladies, those who preach, those who maintain the altar linen and supplies; also, those who clean and decorate the building, those who give administrative help, those who prepare the tea/coffee, and our safe guarding officers. Thank you to all who contribute to the life of this parish.

Growth

I'll begin by discussing numbers:

Attendance at Easter was 139 adults and 25 children compared with 130 adults and 22 children in the previous year. At Pentecost attendance was 151 adults and 16 children compared with 140 adults and 19 children in the previous year. On Christmas Eve attendance at our Crib Service was 121 adults and 71 children compared with 84 adults and 41 children in the previous year. Christmas Day attendance was 54 adults and 13 children compared with 52 adults and 10 children in the previous year.

Average adult Sunday attendance during the year was 91 adults and 12 children, compared with 100 adults and 13 children in the previous year. While this may be disappointing please do not be disheartened. Numerical growth, although important is by no means the only way to assess the health of a congregation.

We have seen from the accounts that good stewardship has been exercised with the parish money, and you have been generous enough with your financial giving to keep the parish solvent and to pay your share to the Church at large and to give generously to charities, both local and worldwide, in mission. Generous support has also been given to the Foodbank. This year we also supported ToyBox at Christmas and allowed 9 birth certificates to be purchased for children in Latin America to allow them access to health and education.

But much more importantly there has been a marked, although not so easily measured, spiritual growth as a congregation. Fellowship has been built upon during the Home Groups, CMS

Soup lunches and prayer meetings, social activities and so on. You have engaged spiritually with searching deeper on questions you have had. A huge thank you goes to all those who have helped on the journey of faith in this parish.

Worship

The previous general pattern of worship continued during 2019, and a huge thank you goes to Revd Jane Sims and Revd Matt Sellers for accompanying me on this year's journey, and to all who have preached and led in any capacity across the various services.

'Time for Praise' has continued to be led ably by Mrs Amanda Mutano, Mr Franz Huelle, and Mrs Sarah James. Thank you for all the prayer and work you put into the service. Thank you to Mrs Ann Richardson and Mrs Pam Tuffin for leading the 8am Eucharist Service once a month.

A special thank you goes to Mr Chris Pennant for co-ordinating the home groups. A huge thank you goes to our Junior Church leaders for all the work they have continued to do with our children and youth; and a special thank you goes to Emma Pearson for her organisation and leading of the holiday club in April 2019. The team had just as much fun as the children. We look forward to seeing how this develops in the next year. Thank you to Emma Pearson and Jan Parsons for supporting me in the two youth groups we have run on a Friday evening and a Sunday evening.

Our messy church team have gone from strength to strength during 2019 and we thank them for all the work they put into the sessions both at St Mary's and as St David Lewis. This year we have also run a session in Millbrook School which was well attended. A special thank you goes to all those who volunteer their time and creativity in aid of this vision to reach families in our communities.

We held a Big Fun Day at the Vicarage in September which was a wonderful day of worshipping together, socialising, and being a church family. Thank you to Jan Lewis for all the work she put into organising it, and to everyone who helped on the day.

We also had a parish away day last summer to Hereford which was well attended and enjoyed by those who went.

Ministry Area

You will be aware of the evolving structure of Ministry Areas in the diocese. In September 2017 you became joined to All Saints, Brynglas and St David's Bettws as a Ministry Area while retaining legal identities as separate parishes.

I am the incumbent and ministry area leader with oversight for all of the parishes. The idea is that each congregation/Church have its own leadership team, under the supervision of the Area Leader. This means that going forward it will be increasingly important that the ministry area council comes together to work on mission and prayer.

I have more and more confidence that this way of being Church is appropriate for our patch. How exciting to be called anew to discover together what it means to be God's People in this parish, and what it means to share God's Mission in Malpas.

Building

Building Project: During 2019 we completed the roof project, a massive thank you goes to all those who led this project, especially to Chris Pennant for keeping us on task and for compiling our history booklet!

Eco Church: In 2018 we gained our Bronze Eco Church Award. Becoming the first parish in Monmouth to gain the award, and the first ministry area in the Church-in-Wales. Congratulations!

However, there is still much work to do before we can be awarded our silver award. Thank you to Mrs Jan Parsons for becoming our Eco Champion

Church Hall: The hall is registered with the local authority as a venue for providing food and drink and continues to be used by the community, including 'Movement to Music', 'Slimming World', dance lessons, Brownies, and parties in addition to the church groups. This year has seen several successful parish socials, with several community quizzes being held in order for us to install a defibrillator. A thank you has to go to Mark Durham who has led us ably in several quizzes as quiz-master extraordinaire. Several parishioners and clergy attended the CPR and defibrillator training and were awarded certificates on completion!

Finances

Please see the accompanying finance report. We ended the year covering all our outgoings and maintained our commitment to support God's work.

Schools' Work

Good links continued with Malpas Church-in-Wales School and Kimberly Nursery during 2019 with regular visits to the church and assemblies led by Becca and the wonderful Open the Book team.

At Malpas Court, Mrs Dorothy Wood continues to assist the children with reading, I am a governor, and supplement the open the book assemblies by going in to do additional assemblies.

We have also strengthened our links with Malpas Park, Rougemont, Malpas Court, Millbrook, Ysgol Ifor Hael, Monnow and Newport High. I do regular assemblies at all the schools mentioned. The Open the Book team under the leadership of Mrs Heather Greenwood go into Malpas Court, Millbrook and Malpas Parc in addition to Malpas Church.

During February 2019 we ran a 'Stations of the Cross' competition in Newport High where we asked them to paint/draw a picture based on the Easter Story. Year 9 took on the challenge and did amazingly. The winning entries went on to form our Lenten Prayer Booklets. We had a lot of entries, and I was helped in the judging by Mrs Jan Parsons.

Malpas Church in Wales have joined us for worship on a Wednesday morning once a month using the Nursery Rhyme Eucharist and it has been a privilege to see the parishioners showing warmth and love to the children and the children's enthusiasm at joining in our worship.

On Ash Wednesday along with Revd Jane Sims I went into Malpas Church in Wales School where Year 5 led us in a special assembly before we put the sign of the cross on all their foreheads.

We began to hold simple Eucharist/Blessing Services in the Church School once a term in addition to their visits to church at the start and end of term.

In June I held transition workshops in Malpas Church, Millbrook, Ysgol Ifor Hael, and Malpas Court with the Year 6's to help them think about the move to High School from a faith perspective.

We have started work to support the young carers, and they meet me once a fortnight. I'm also a governor at the High School.

A huge thank you has to go to Mrs Heather Greenwood and all who are a part of the open the book team for all the work and effort they put into the outreach. I know they are always looking for volunteers to build upon the team.

Thank you also to those members of the church family who are governors at the church school.

Mission

Home: Church members serve as 'Street Pastors' working with 'Churches Together in Newport'. In the winter of 2019-20 we hosted the 'Night Shelter' one evening a week in co-operation

with the Eden Gate Charity. Thanks to Mrs. Pam McCarthy, Mrs. Beverley Cousins and a great team of helpers who were a blessing to those in real need.

Little Lambs continues to flourish, and a thank you goes to Dorothy and Nicky for their commitment and love for all those who attend. Also, to all those who cover when needed. They contributed to mission not only in showing a witness to the families that attend, but by encouraging families to consider the importance of baptism. A successful pancake day was also held on Shrove Tuesday 2019 and the toddler mums raised funds for CAP.

The Mission and Prayer Group organised several prayer days when the church was open for people to come and pray. These were wonderful spiritual days, and I know that all who came found peace and an ability to rest in prayer. We hope to continue to hold these throughout the year. Thank you to Amanda and the prayer group for organising.

Another successful mission activity organised by the group was the giving of hampers of food goodies to the Schools in the ministry area. These were well received and showed the schools a witness of God's love.

In the period between Ascension Day to Pentecost 2019 the Ministry Area joined together to run nine days of mission. This involved hampers to the emergency services and schools in our area, litter picks in Malpas, Bettws and Shaftsbury, prayer days, taking afternoon tea into care homes for cake and natter, hosting an afternoon tea for the lonely in All Saints, pay it forward days. The way we reached out still has echoes today. I'm sure you all remember the firefighter who was having the worse day ever but was given a boost by our actions and the words we wrote in the cards handed out. Well done everyone!

On Friday mornings the church cloister hosts a community café and we host a Dementia Café on the second Monday of each month. Thank you to all those who help them to run, and a special thank you to Mrs Maggie Thomas for running the Dementia Café.

One Friday a month throughout 2019 (and for emergencies) I have been a spiritual care chaplain at St David's Hospice, alongside a small team of other volunteers. This has been a rewarding but emotional role.

Mrs Pam Tuffin and Mrs Maggie Thomas have continued their chaplaincy role at St Joseph's during 2019 and I know this has been much valued. For the moment, the Hospice Service is held on a Tuesday morning in the Cloister, though the aim is for them to meet in St Joseph's once the chaplaincy room is ready.

Abroad: Our mission partners for 2019 were Audrey and Colin Gibson, who are working in Lebanon and we enjoyed meeting them this year when they visited. Thanks to Mrs. Judy Walker for keeping the Church informed about how their ministry in Lebanon is developing. We have continued to hold the soup lunches on the first Wednesday of the month to raise funds for the work they do.

Thanks

- To the Church Wardens: Mr Bill Langsford and Mrs Ann Richardson
- To the sub-wardens: Mrs Jen Yendle and Mrs Marie Johnston
- To the retiring officers and PCC
- To my clerical colleagues
- To those who lead here in any capacity.
- For all the work for God that has been going on here in 2019.
- Most of all to God: ever loving and compassionate.
- May God bless you as you continue to explore, develop and nurture your faith.

Rebecca Stevens, Incumbent

MALPAS PCC
ACCOUNTS FOR THE YEAR ENDING 31st DECEMBER 2019

	31-Dec-19 £	31-Dec-18 £
ASSETS		
Investments		
Reed Bequest - Diocesan Unit Trust	59.97	59.97
Common Investment Fund - Chancel Repair Fund	606.88	518.83
Balance at bank		
Current Account	22,202.25	19,592.11
Less unpresented cheques at end of year	-4,430.00	-3,200.00
High Interest Business Account	10,031.34	10,011.36
	<u>28,470.44</u>	<u>26,982.27</u>
 REPRESENTED BY		
General & Maintenance Fund	17,789.17	17,479.91
Churchyard Maintenance Fund - R	710.84	735.35
Eden Gate Fund - R	1,810.00	1,810.00
Common Investment Fund - Chancel Repair - R	606.88	518.83
Capital Investment Fund - D	7,553.55	6,438.18
	<u>28,470.44</u>	<u>26,982.27</u>

	B/fwd 01-Jan-19 £	Income for year £	Expenditure for year £	C/fwd 31-Dec-19 £
INCOME AND EXPENDITURE ACCOUNT				
General & Maintenance Fund	17,479.91	98,691.03	98,381.77	17,789.17
Churchyard Maintenance Fund	735.35	3,725.49	3,750.00	710.84
Eden Gate Grant	1,810.00	0.00	0.00	1,810.00
Common Investment Fund	518.83	88.05	0.00	606.88
Capital Investment Fund	6,438.18	3,892.07	2,776.70	7,553.55
Total	<u>26,982.27</u>	<u>106,396.64</u>	<u>104,908.47</u>	<u>28,470.44</u>

MALPAS PCC
ACCOUNTS FOR THE YEAR ENDING 31st DECEMBER 2019

STATEMENT OF FINANCIAL ACTIVITIES

CHURCH INCOME - 2019	General Funds	Restricted Funds	Total 2019	Total 2018
	£	£	£	£
Voluntary Income				
Planned Giving	55,961.97	1,325.00	57,286.97	57,057.50
Loose Collections	3,406.35	0.00	3,406.35	4,489.90
Donations	594.00	0.00	594.00	1,420.35
For Mission	1,634.43	0.00	1,634.43	1,553.89
Tax Refunds	14,920.70	0.00	14,920.70	16,792.64
Legacy Gifts received	0.00	0.00	0.00	2,000.00
Grants	8,362.00	1,000.00	9,362.00	11,350.00
Generated Income				
Money Raising	6,245.46	1,567.07	7,812.53	8,030.77
Fees	5,653.00	1,156.00	6,809.00	7,915.00
Investment Income	1,913.12	88.05	2,001.17	2,092.51
Other Income	0.00	2,569.49	2,569.49	2,375.00
TOTAL INCOMING RESOURCES/RECEIPT	98,691.03	7,705.61	106,396.64	115,077.56

EXPENDITURE/ PAYMENTS - 2019

Support for Ministry				
Parish Share	53,469.00	0.00	53,469.00	53,832.25
Parochial Expenses for Clerics	4,037.06	0.00	4,037.06	4,105.18
Other	9,224.29	0.00	9,224.29	11,936.66
Parish Activities				
Maintenance of Services	2,913.36	0.00	2,913.36	3,461.55
General Parish Expenses	6,833.27	0.00	6,833.27	4,407.98
Church Property				
Maintenance of Churches	4,721.42	0.00	4,721.42	4,283.71
Maintenance of Other Property	6,673.57	3,750.00	10,423.57	6,562.80
Exceptional Expenditure	0.00	0.00	0.00	0.00
Grants & Financial Support				
Parish Mission	1,754.80	0.00	1,754.80	2,003.40
Home and World Mission	8,755.00	0.00	8,755.00	8,275.00
Other Resources Expended				
Capital Payments	0.00	2,776.70	2,776.70	36,059.96
Cost of Money Raising	0.00	0.00	0.00	0.00
TOTAL PAYMENTS	98,381.77	6,526.70	104,908.47	134,928.49

Net Movement in Funds	309.26	1,178.91	1,488.17	-19,850.93
Total Funds Brought Forward	17,479.91	9,502.36	26,982.27	46,833.20
TOTAL FUNDS CARRIED FORWARD	17,789.17	10,681.27	28,470.44	26,982.27

MALPAS PCC
ACCOUNTS FOR THE YEAR ENDING 31st DECEMBER 2019

GENERAL FUND INCOME	Year ended 31-Dec-19	Year ended 31-Dec-18
Planned Giving by envelope	29,649.97	32,493.50
Planned Giving by Bankers Order	23,762.00	21,544.00
Planned Giving Gift Direct	2,550.00	0.00
Total Planned Giving	55,961.97	54,037.50
Loose Collections	2,570.92	2,979.36
Baptism & Weddings	468.53	696.13
Funerals	366.90	607.57
Total Loose Collections	3,406.35	4,283.06
Offertory Boxes	0.00	0.00
Donations	594.00	1,060.35
Gift Day Receipts	0.00	0.00
Special Appeals	0.00	0.00
Total Donations	594.00	1,060.35
Mission Boxes	200.05	115.11
House to House Collections	0.00	0.00
Other Mission Receipts	1,434.38	1,438.78
Total Mission Giving	1,634.43	1,553.89
Tax Refunds	14,920.70	14,603.49
Legacies	0.00	2,000.00
Grants	8,362.00	350.00
Sales of Fair Trade	0.00	0.00
Fetes	164.20	272.92
Magazine Income	742.00	812.91
Sundries	1,064.26	1,076.38
Use of Hall Donations	4,275.00	5,868.56
Total Money Raising	6,245.46	8,030.77
Fees for Weddings	1,580.00	2,630.00
Fees for Funerals	4,073.00	4,053.00
Total Fees Received	5,653.00	6,683.00
Ground Rent from Investment Properties	100.00	200.00
Bank Interest	19.98	32.05
Parish Share Rebate	1,623.47	1,341.63
Dividends	169.67	0.00
Total Investment Income	1,913.12	1,573.68
Sale of Assets and Investments	0.00	0.00
Insurance Receipts re- Loss of Assets	0.00	0.00
Loans Received/Repaid	0.00	0.00
Total Other Income	0.00	0.00
TOTAL GENERAL FUND INCOME	98,691.03	94,175.74

MALPAS PCC
ACCOUNTS FOR THE YEAR ENDING 31st DECEMBER 2019

GENERAL FUND EXPENDITURE	Year ended 31-Dec-19	Year ended 31-Dec-18
Parish Share	53,469.00	53,832.25
Expenses of Clerics (Ministry Area %)	4,037.06	4,105.18
Expenses Malpas Clergy	300.00	615.57
Visiting Clergy and Readers	0.00	0.00
Parish Nurse	0.00	0.00
Parish Co-ordinator - Salary & Pension	8,924.29	11,321.09
Deanery Expenses	0.00	0.00
Other Support for Ministry	9,224.29	11,936.66
Altar Requisites	217.30	367.97
Organist and Music Group	1,470.75	1,690.46
Organ & Choir	465.00	515.00
Service Books & Sundries	760.31	888.12
Maintenance of Services	2,913.36	3,461.55
Meeting Expenses	413.31	292.25
Printing, Postage & Stationery	649.09	699.06
Telephone	1,342.00	1,412.70
Office & General Expenses	682.98	139.36
Equipment Repayments	993.16	1,224.44
Audit, Inspection or Professional Fees	883.10	0.00
Sundries	1,597.46	375.40
Cost of Gift Aid Envelopes	272.17	264.77
General Parish Expenses	6,833.27	4,407.98
Lighting and Heat	2,406.26	2,465.54
Water & Sewerage Charges	82.24	85.44
Insurance Premiums	794.13	776.78
Maintenance	589.07	769.26
Cleaning	849.72	186.69
Maintenance of Churches	4,721.42	4,283.71
Church Hall Heating & Lighting	1,558.20	1,867.10
Water & Sewerage Charges	275.77	128.26
Insurance Premium	738.19	723.22
Maintenance	3,806.99	160.00
Cleaning	294.42	304.22
Maintenance of Other Property	6,673.57	3,182.80
Exceptional Expenditure	0.00	0.00
Sunday School	148.11	354.35
Youth Club & Youth Work	257.48	479.14
Church Magazine & Publicity	0.00	0.00
Messy Church	586.02	656.67
Parish Evangelism	343.00	159.45
Outreach & Caring Mission	420.19	353.79
Parish Mission	1,754.80	2,003.40
Mission - other UK Church Organisations	1,975.00	1,275.00
Night Shelter	0.00	100.00
Other UK Charities	500.00	1,500.00
Support for Diocesan Projects	100.00	250.00
Support for Overseas Projects	6,180.00	5,150.00
Home & World Mission	8,755.00	8,275.00
Purchase of Assets for the Church	0.00	0.00
Purchase of Investments	0.00	0.00
Loans Made	0.00	0.00
Repayment of Loans Received	0.00	0.00
Capital Payments	0.00	0.00
Cost of Money Raising	0.00	0.00
TOTAL GENERAL FUND EXPENDITURE	98,381.77	95,488.53

MALPAS PCC
ACCOUNTS FOR THE YEAR ENDING 31st DECEMBER 2019

RESTRICTED & DEDICATED FUNDS

	Year ended 31-Dec-19 £	Year ended 31-Dec-18 £
CHURCHYARD MAINTENANCE FUND ®		
Carried forward	735.35	508.35
Income		
Fees	1,156.00	1,232.00
Donations	2,569.49	2,375.00
	<u>3,725.49</u>	<u>3,607.00</u>
Expenditure		
Churchyard & grave maintenance	3,750.00	3,380.00
	<u>3,750.00</u>	<u>3,380.00</u>
End of year balance	710.84	735.35
 COMMON INVESTMENT FUND (R)		
Income - Chancel Repair Fund	88.05	518.83
Expenditure	0.00	0.00
End of year balance	<u>88.05</u>	<u>518.83</u>
 CAPITAL INVESTMENT FUND (D)		
CHURCH ROOF PROJECT	<u>01-Jan-19</u>	<u>01-Jan-18</u>
Starting Balance 1st January	6,438.18	25,722.15
Income	1,325.00	16,775.99
Expenditure	1,125.98	36,059.96
End of year balance	<u>6,637.20</u>	<u>6,438.18</u>
 DEFIBRILLATOR		
Starting Balance 1st January	0.00	0.00
Income	1,567.07	0.00
Expenditure	1,650.72	0.00
End of year balance	<u>-83.65</u>	<u>0.00</u>
 CHURCH HALL		
Starting Balance 1st January	0.00	0.00
Income	1,000.00	0.00
Expenditure	0.00	0.00
End of year balance	<u>1,000.00</u>	<u>0.00</u>
 CAPITAL INVESTMENT FUND - SUMMARY		
Starting Balance 1st January	6,438.18	25,722.15
Total Income	3,892.07	16,775.99
Total Expenditure	2,776.70	36,059.96
End of year balance	<u>7,553.55</u>	<u>6,438.18</u>
 EDEN GATE FUND - R		
Starting balance 1st January	1,810.00	1,810.00
Eden Gate Income/Grant	0.00	0.00
Eden Gate Expenditure	0.00	0.00
Balance at 31st December	<u>1,810.00</u>	<u>1,810.00</u>

MALPAS PCC
ACCOUNTS FOR THE YEAR ENDING 31st DECEMBER 2019

CHURCH MISSION GIVING	2019 Income £	2019 Donations £	2018 Income £	2018 Donations £
Home Mission				
Archbishop of Wales' Fund for Children	0.00	0.00	31.45	100.00
Aberystwyth Beach Mission	0.00	75.00	0.00	75.00
Bettws High School Private Fund	0.00	0.00	0.00	100.00
Bishop's Mission & General Fund	0.00	0.00	53.70	100.00
Christians Against Poverty	28.05	100.00	75.00	100.00
Clergy Widows & Dependants Society	0.00	200.00	0.00	200.00
CPAS	0.00	200.00	0.00	200.00
Eden Gate Newport	0.00	1,000.00	0.00	1,000.00
Malpas Mission	0.00	0.00	261.00	261.00
Missions to Seafarers	0.00	100.00	0.00	100.00
National Churches Trust	0.00	0.00	0.00	100.00
Night Shelter	0.00	0.00	50.00	100.00
Raven House Trust	0.00	200.00	0.00	300.00
Recovery Cymru	0.00	200.00	0.00	200.00
Street Pastors, Newport	0.00	200.00	0.00	200.00
St. David's Hospice	0.00	200.00	0.00	200.00
	28.05	2,475.00	471.15	3,336.00
World Mission				
Bishop's Mission & General Fund - Highveld	35.00	100.00	83.00	150.00
Christian Aid	0.00	0.00	0.00	50.00
CMS Spring	597.68	1,000.00	504.71	1,000.00
CMS - Soup Lunches - Autumn	524.70	1,000.00	311.37	500.00
CMS (Mission Partners - SO)	0.00	2,400.00	0.00	2,400.00
CMS (South America)	0.00	300.00	0.00	300.00
CMS - Lent	0.00	0.00	83.66	200.00
SAT-7	0.00	200.00	100.00	200.00
Open Doors	0.00	500.00	0.00	500.00
Tearfund	172.00	300.00	0.00	0.00
Toybox	277.00	480.00	0.00	0.00
	1,606.38	6,280.00	1,082.74	5,300.00
Home & World Totals	1,634.43	8,755.00	1,553.89	8,636.00
TOTAL CHURCH MISSION GIVING		<u>7,120.57</u>		<u>7,082.11</u>

MALPAS PCC
ACCOUNTS FOR THE YEAR ENDING 31st DECEMBER 2019

FIXED ASSETS OF THE PARISH


*Church Hall and land	£90,000.00+
*Malpas Church Estate Leases	
Tables and chairs in hall (approx. 21 years old)	£2,118.00
Fitted kitchen in church hall (18 years old)	£902.50
Panasonic EX510XGA Projector	£1,615.00
Electric cooker in hall kitchen (11 years old)	£135.00
Piano in church hall	£225.00
3 sets of ladders	£75.00
Tables and equipment in Cloister Room	£2,700.00
Yamaha digital piano, amplifier and stool	£550.00

** These items are held in trust for the parish by the Representative Body of the Church in Wales.*

NOTES

The layout of the Financial Report is in line with the recommendations contained in the Church in Wales' booklet "Parochial Administration – Parish Finance and Accounts". This facilitates completion of the Annual Financial Return Form, as the accounts are now set out in the same format as the form. All items, where appropriate, are shown as income and expenditure and are not shown as net figures. The value of the assets shown above takes account of depreciation of 5% per annum on written down value.

I trust the above notes of explanation will be helpful and I present these accounts for approval.



Peter Sims, Treasurer.

On behalf of the Parochial Church Council:

Signed: , Chairman

Dated: 13th August 2020

**Independent Examiner's Report to the Parochial Church Council of
St Mary's, Malpas**

I report on the accounts of the charity for the year ended 31st December 2019 set out on pages 6 to 12.

Respective responsibilities of PCC and Examiner

The PCC is responsible for the preparation of the accounts. The PCC considers that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act
- to follow the procedures laid down in the General Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- state whether particular matters have come to my attention.

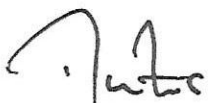
Basis of independent examiner's statement

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the Church and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the PCC concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- 1 which gives me reasonable cause to believe that, in any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the 2011 Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Acthave not been met; or
- 2 to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



D L Evans ACA
Guilfoyle Sage LLP
21 Gold Tops, Newport. NP20 4PG

Dated 8 July 2020