



# Trustees' Annual Report for the period

Period start date  
From Day 01 Month 01 Year 2019 To Day 31 Month 12 Year 2019  
Period end date

## Section A

## Reference and administration details

Charity name Dagoretti Corner Street Children Programme

Other names charity is known by

Registered charity number (if any) 1104382

Charity's principal address

The Keepers

Symn Lane

Gloucestershire

Postcode

GL12 7BD

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Mr Philip Green	Chairman		
2	Dr Susan Anslow	Secretary		
3	Mrs Mary Hutton	Treasurer		
4	Mr Richard Smith			
5	Mrs Allison Fellowes			
6				
7				
8				
9				
10				

### Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

### Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

### Name of chief executive or names of senior staff members (Optional information)

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## Section B Structure, governance and management

### Description of the charity's trusts

Type of governing document	Constitution
How the charity is constituted	Association
Trustee selection methods	Trustees are appointed or reappointed annually at our Annual General meeting.

### Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

#### UK Board of Trustees

The UK Board consists of 5 trustees. The trustees maintain an oversight of all activities by reviewing monthly financial accounts submitted by the Kenya team, approving major items of expenditure in Kenya, discussing and agreeing proposals for development of the project, raising awareness in churches and the wider community and raise funds to support the project. The trustees pay regular visits to the project, at their own expense, and have also taken other volunteers, and have been involved in helping with building and teaching and taking the young people on trips.

Chairman	Mr Philip Green
Secretary	Dr Susan Anslow
Treasurer	Mrs Mary Hutton
	Mrs Allison Fellowes
	Mr Richard Smith
Accountant	Mrs Karen Rayfield
	(Mrs Rayfield is not a Trustee)

#### Kenya Company Directors

Charity operations in Kenya are carried out as a limited company under the Kenya Companies Act (Cap 486).

Chairman	Mr Philip Green
Secretary	Mr Martin Musyimi
	Mrs Mary Hutton
	Mrs Allison Fellowes
	Mr Richard Smith
Treasurer	Mrs Rachel Musyimi
Solicitor	tba
	(Mrs Musyimi is not a Director)

#### Accountability

The trustees have regular contact with Martin and Rachel Musyimi with regular Skype calls for feedback, encouragement and to resolve issues. Monthly accounts are emailed and invoices for larger projects are scanned and emailed. A regular reconciliation is completed to ensure that any variation to plan is understood.

All money raised and donated is used directly in the charity. No funds are taken out for trustees' expenses. For example, the charity runs a monthly soup lunch to raise funds and awareness. All the food is donated so that all money raised



goes straight into the charity. The charity works with limited funds so it would be easy to pick up any potential discrepancy.

## Section C Objectives and activities

### Summary of the objects of the charity set out in its governing document

The objectives of the Charity are the prevention of poverty amongst and education of young people within Kenya especially, but not exclusively the Dagoretti Corner street children.

### Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

#### Summary of Main Activities

The Charity continues to provide a programme of support in Kenya which includes the provision of food, shelter and education.

The Trustees confirm that they have operated in accordance with the guidance issued by the Charity Commission on public benefit.

The charity operates on a 1 acre plot of land in Dagoretti, a suburb of Nairobi and a 10 acre plot near Machakos, about 40 miles from Nairobi.

#### Vision

The long-term vision is to provide a self sustainable solution to deliver care for street children and to work with other children who are at risk to prevent them ending up on the streets. The programme has been run by Kenyans from the start and there is now have a strong team in Martin and Rachel Musyimi who have worked in a Christian technical college for many years but work for the charity on a voluntary basis. Also, a full-time resident worker, Mutunga , who has experience of working with street children in the Dagoretti area and is supported by his wife. Over the last five years we have improved the facilities. All the rooms have concrete floors and the school room is well equipped with desks. There is running water, separate shower and toilet facilities for girls and boys, and electricity which has made lighting safer and improved conditions for the children to do their homework. Vegetables are grown on the land.

In the medium term the trustees are exploring options to provide a regular income which involves development of the current site with some flats /offices as the area is rapidly being developed and there is a need for residential and commercial property for sale or rent. Whilst it will soon cease to be an appropriate site for rehabilitation programmes it could become an income stream for the charity for the work to continue at the other site and build in further self-sustainability. The trustees are being advised by another Christian organisation, Hand

in Hand, who have experience both of developing land to provide an income stream for charities, and of raising investment funds to kick start the process.

A Memorandum of Understanding was signed in December 2017 between the charity, Hand in Hand and Briken, their operating partner in Kenya. Formal planning of the project began in 2018. This project is intended to release an income to support the charity into the future. Deployment of that income will be planned while the building project progresses on the Dagoretti Corner site.

Planning of the development continued during 2019 but start of construction awaits the resolution of a boundary dispute initiated by the railway company which owns land adjacent to the charity property. This dispute was still progressing through the courts at the end of the year.

While this project progresses an individual development plan is being prepared for each boy for whom the charity is responsible. It is the priority of the charity to ensure that none of the boys will be adversely impacted by the building development and eventual change of use of the land at Dagoretti.

#### Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

#### Main Activities

Currently, programmes of rehabilitation, education and provision of food are run involving 9 ex-street children living on the land, and others who come from vulnerable families in the surrounding community (the aim being to try and prevent them ending up on the street). The programmes are small scale and limited in scope. Young people aged from 16 to early 20s attend. The resident street children undergo a period of rehabilitation until able to attend school. The non-resident children are supported with school uniforms, school lunches and come to the land after school to do homework and have extra help with schoolwork. On Saturdays both groups meet for a range of activities. Some have already passed through the programme.

The trustees acknowledge the contribution made by a group of volunteers in supporting the fundraising and publicity work of the Charity.

## Section D

## Achievements and performance



## Section D

## Achievements and performance

**Summary of the main achievements of the charity during the year**

### Overview

Martin, the Director in Kenya and his wife, Rachel, manage the funding, visit the project regularly and oversee the staff, they have a good relationship with the children and staff and attend the Saturday programme. Records are kept on each child and young person on the programme and we ask them to prepare a forward plan as some secondary education sponsorship will be required for some of the young people on the Saturday programme. In addition to those children still at the project the charity has sponsored teenagers through secondary school education one of whom has now set up his own business (market stall) with his sister. The charity has also supported 4 former street boys through college courses as they had completed secondary school education with another organisation but found themselves back on the street after completing their final exams and with no skills. They were sponsored to attend a technical college and three are now in employment. One went on to be sponsored through university and keeps in touch with the project, helping and encouraging the children.

Installation of electricity has enabled the children to spend more time at the project doing their homework as they now have good lighting, and the water pump has provided running water which has contributed to improved hygiene and safe food preparation. The raised toilets and showers have helped with hygiene and are easy to clean, the showers are put to good use also for washing clothes – the children wash their own clothes very proudly and hang them out to dry. The non resident children spend much time at the project during holiday times having extra tuition and staying off the streets, being fed and kept safe. They all help with the shamba - the vegetable garden, and looking after the rabbits, preparing the vegetables for meals.

Part of the land has been made into a rudimentary pitch for football and handball and the boys are in a team that has taken part in national championships in handball. Two ex-street boys have won scholarships to football academies having completed their primary school education and have now moved on from the project. The trustees who have visited have been really encouraged to see children who are now happy, confident, chatty, enjoying sports, helpful and with a sense of worth, there is a real feeling of genuine love being imparted. Children continue to regularly attend school and are performing well.

The charity is progressing with the medium-term plan by using the 10 acres near Machakos, acquired in 2014, to grow food to support the children in the Programme prior to plans for development being finalised.

## Section E

## Financial review

**Brief statement of the charity's policy on reserves**

The Charities policy is not to hold reserves but to forward plan to ensure future commitments can be met.

Details of any funds materially in deficit

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**Further financial review details (Optional information)**

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Currently, all funding is provided by individuals in the UK, some giving regular monthly donations; some from Wotton-under-Edge Baptist Church, and some from monthly soup lunches (that raise about £450 monthly) and various ad hoc fundraising events.

**Section F**

**Other optional information**

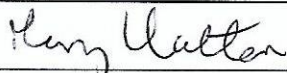
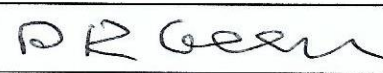
All Trustees give time on a voluntary basis and have received no remuneration or other benefits.

**Section G**

**Declaration**

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Mary Hutton	Philip Green
Position (eg Secretary, Chair, etc)	Treasurer	Chair
Date	13/10/2020	





Dagoretti Corner Street Children Programme			1104382	CC16a
Receipts and payments accounts				
For the period from	01/01/2019	To	31/12/2019	

## Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Gift Aid Tax Refund	-	-	-	-	12,780
Donations	-	-	-	12,739	16,140
Fund Raising	-	-	-	7,303	5,446
Loan	-	-	-	5,000	-
Donation Gift for Soup Lunch Expenses	-	-	-	-	397
Interest Earned	-	-	-	-	12
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total (Gross income for AR)</b>	-	-	-	25,042	34,776
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	-	-	-	-	-
<b>Total receipts</b>	-	-	-	25,042	34,776
<b>A3 Payments</b>					
Support to work with Children in Kenya	-	-	-	27,000	50,610
Soup Lunch Expenses	-	-	-	-	397
Fundraising Costs	-	-	-	1,087	-
Bank Charges	-	-	-	85	201
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	-	-	-	28,172	51,208
<b>A4 Asset and investment purchases, (see table)</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	-	-	-	-	-
<b>Total payments</b>	-	-	-	28,172	51,208
<b>Net of receipts/(payments)</b>	-	-	-	3,130	16,432
<b>A5 Transfers between funds</b>	-	-	-	-	-
<b>A6 Cash funds last year end</b>	-	-	-	7,260	23,692
<b>Cash funds this year end</b>	-	-	-	4,130	7,260

## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds		4,130	-	-
		-	-	-
		-	-	-
	<b>Total cash funds</b>	<b>4,130</b>	<b>-</b>	<b>-</b>
	(agree balances with receipts and payments account(s))			

	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use	Dagoretti Corner Land	Unrestricted	36,706	-
	New Land	Unrestricted	74,171	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities	Loan		5,000	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
P K Green	P K GREEN	13/10/20
M Hutton	M HUTTON	15/10/20





**Section A**

**Independent Examiner's Report**

**Report to the trustees/  
members of**

Charity Name  
Dagoretti Corner Street Children Programme

**On accounts for the year  
ended**

31/12/2019

**Charity no  
(if any)**

1104382

**Set out on pages**

Page 1 and 2 of Form CC16a

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2019.

**Responsibilities and  
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent  
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below \*) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

*\* Please delete the words in the brackets if they do not apply.*

**Signed:**

**Date:**

13.10.2020

**Name:**

Gareth Davies

**Relevant professional  
qualification(s) or body  
(if any):**

CIMA

**Address:**

5 Tabernacle Road, Wotton-Under-Edge, Glos, GL12 7EF