

Annual Parish Church Meeting

2019/2020

St Andrew's, Kinson



vinegrowers

growing disciples growing the gospel

8th March 2020

Objectives and Activities

Towards the end of 2014, the PCC and members of the parish worked together to formulate a renewed mission and vision, which was launched in the Parish in February 2015:

Our Mission

We exist to worship, love and serve God; to be a **generous** church, sharing God's love with each other and the wider community, committed to prayer, fellowship and mission.

Our Vision:

We aim to be a Christ-centred, Spirit-led church, demonstrating the love of Jesus by:

Growing and Nurturing disciples to become a worshipping community of 300 people by 2020

Serving each other and the wider community

Supporting Mission locally and globally

Our core biblical values:

We are committed to Prayer

We are committed to Biblical teaching

We are committed to being God focused

We are committed to Loving people and serving others

We are committed to Meeting together as members of God's family

We are committed to Forgiveness

We are committed to Spiritual Growth

We are committed to Godly Servant Leadership

We are committed to Stewardship

We are committed to Evangelism

When planning our activities for the year, we have considered the Commission's guidance on public benefit and the supplementary guidance on charities for the advancement of religion. In particular, we try to enable ordinary people to live out their faith as part of our parish community through:

Worship, prayer and small home groups; learning about the Gospel and developing their knowledge and trust in Jesus.

Provision of pastoral care for people living in the parish.

Missionary and outreach work; including our commitment to our food bank, Church Missionary Society, CPAS Ventures, Good News of Peace and Development for Rwanda (GNPDR) Little Angels Toddler Group, Healing On the Streets and partnership with Transforming Lives for Good (TLG)

Partnerships with local community groups, including Tesco Kinson, the Kinson Business Forum and the North Bournemouth Area Forum.

To facilitate this work it is important that we maintain the fabric of St Andrew's Church and the Church Centre Complex.

To that end, substantial works have been completed to bring our buildings up to date - details outlined under heading Church Building & Church Centre on pages 11-14 & 31-32.

Team Rector's Report

This will be the 6th APCM that I have had the privilege to be part of, since arriving in the Kinson and West Howe Benefice in July 2014. Rachel and I continue to thank God every day that he led us to this part of the world and to ministry among God's people in this place.

It was such an encouragement to read Christine's report from St Philip's. I am sure as preparations are completed for their APCM, we will also see signs of growth and transformation taking place under God in West Howe.

Taking advantage of the new Church Representation Rules that govern such things as APCMs, I am very grateful for the wisdom of the St Andrew's PCC in setting our APCM date earlier in the new year. We are keen to move forward as close as practically possible after our annual January PCC Mission and Vision Day. Completing our APCM in early March will help us to do so. I should at this point say a big thank you to Janette Rich, for ensuring that our Annual Financial Figures have been prepared, independently examined and are back to us in signed copy form so we can achieve this rather ambitious task.

At St Andrew's Kinson over the past 12 months, we have been continuing to follow God's leading as we seek to abide faithfully in our Lord Jesus, the True Vine; balancing our own spiritual growth with a heart for reaching others with the Good News of Jesus. It has been exciting to see the fruit that has come as our focus on discipleship grows and our church culture becomes firmly built upon and grounded in the principles and priorities of Jesus and the Apostles' teaching found within the New Testament.

This year, your PCC's focus centred on the theme of *Fellowship* and being the church at St Andrew's Kinson when we met for our annual Mission and Vision day held towards the end of January. After looking at scriptures such as Matthew 22: 34-40, Matthew 28: 16-20 and Acts 2: 42-47, we considered the words of NT Wright (former Bishop of Durham) who wrote:

"The church exists primarily for two closely correlated purposes: to worship God and to work for his kingdom in the world ... The church also

exists for a third purpose, which serves the other two: to encourage one another, to build one another up in faith, to pray with and for one another, to learn from one another and teach one another, and to set one another examples to follow, challenges to take up, and urgent tasks to perform. This is all part of what is known loosely as fellowship."

Every second month that it gathers, your PCC is committed to considering and praying about how the gospel is being proclaimed through the ministries of St Andrew's (as is appropriate for each activity) and also how God's people are growing and persevering in exercising their gifts, through prayerful dependence on the Holy Spirit. Doing so, we are being much more intentional as we seek to engage, evangelise, establish (grow in faith) and equip one another.

But we also want to ensure that any such consideration happens in the context of what it means to be 'a church fellowship'. A community that is not only devoted to the Apostles' teaching and the good news of Jesus upon which that is founded, but also a community of brothers and sisters that are devoted to one another.

To that end we hope to focus in 2020 on our LIFE (Living In Faith Everyday) groups, to see how we might shape them to be places where members are growing in their relationship with God and each other. Our hope is that, in doing so, God will build among us a stronger church fellowship that embraces all members, including those who may be unable to attend.

In all this, we are encouraged to stay firmly rooted in Christ (Colossians 2: 6,7) and I'm excited and expectant to see God's plans and purposes for us in 2020 as they unfold in the months ahead.

In thanking all those who make up the body of Christ here in Kinson and West Howe; for your faithfulness and commitment to our local communities, I wanted to take a moment to remember those we have said farewell to over the past 12 months. Some of the great pillars of our community here at St Andrew's have gone ahead of us to glory, but I feel them every day cheering us on as they take up their role in the great cloud of witnesses (Hebrews 12:1).

If you had the privilege of attending the thanksgiving service for our brother Colin Stephenson, you would have heard the following poem written by his wife Pauline. With her permission, I include it here and dedicate it as a memorial to all those we have committed into God's keeping during 2019 and the beginning of 2020. I am sure you will agree that they have all had a part to play in shaping us as a fellowship and for them I also say "thank you, for allowing God to use you so faithfully in order to bless us and our local community".

A Disciple, by Pauline Stephenson

A disciple should be like Jesus, true, loving, kind,
 Never thinking of self alone, more concerned for all mankind.
Willing to help anyone he meets,
 Even, if called to, to wash someone's feet.
To listen to the Father and do what He asks,
 No matter how small or great the tasks.
Spreading joy and hope wherever he goes,
 Be a channel for peace and mercy to flow.
Bringing healing and hope in sorrow and pain,
 Words of comfort to help someone stand again.
To go, perhaps, somewhere strange and unknown,
 Far removed from his comfort zone,
But knowing that Jesus is there by his side
 And that in His presence he will always abide.
And how will he do this from day to day
 When he feels weak and helpless in many a way?
This is the source of his strength and power -
 It comes from his Father, his strong tower!
Trust and faith in his Lord will hold him steady,
 So that when he is called he will always be ready.
Is it all hard work and sacrifice?

No! it brings great joy and fullness of life.
The promises of God are a great delight
And a two edged sword with which to fight,
And a comfort in his hours of need,
A wonderful feast on which to feed.
No! he would not choose any other way
But in Jesus' care he chooses to stay.
There will be ups and downs, tears of joy and pain,
But at the end what will he gain?
The crown of life, a loving "Well done! -
This is your reward for following my Son".
"Welcome home my child, because of your endeavour
You will now live with me, in heaven, for ever".

With every blessing. *Reverend Lee Shirvill* Team Rector

Team Vicar's Report

2019 has been another busy year again here at St. Philip's. A final bit of building refurbishment has seen the lighting in the main hall replaced, this had been long overdue. The poor lighting had been an issue for some time and we hadn't realised that when the building was used as a polling station, the returning officers all made sure that they brought their own torches as the lighting was so dim!

Without sounding super cheesy, this was actually quite significant and a reminder of how important is it to be able to see things clearly. Obviously as Christians our understanding is that we need the Light of Christ for us to be able see properly and His light transforms both us and the way that we see the world around us.

Our church logo at St. Philip's incorporates the cross in a lightbulb signifying our call to both live in the light and to shine like lights ourselves,

something that always seems highly appropriate bearing in mind our position on the hill. Over this past year we have been focusing on those things that enable us to shine that bit more brightly, we have invested in laying the foundations through the Bible course early in the year, through our life groups, through a renewed emphasis on prayer and over the summer we came together for an away day where we focussed on the importance of being a healthy church. Our away day was a real joy combining worship, fellowship, creativity and the opportunity to look at how we are as a church. It was a real encouragement and has provided us with some helpful pointers for encouraging growth for this next season.

During the summer we also relaunched our monthly families' ministry, replacing Messy Church with Kingdom Kids. This is something which came as a result of prayer and envisioning and it has been wonderful to see how this group has grown. Not just numerically either, it was a real joy for the children to be actively involved at our carol service and a real sign of growth within the group. We have held a number of film evenings throughout the year, ate together as a community on Maundy Thursday and at Christmas alongside the beautiful services we were pleased to welcome Bournemouth Male Voice Choir for a wonderful concert which packed the church centre.

We are looking to 2020 with great expectancy for what God has in store for us as we seek, as best we can, to be obedient to Him and to be the Light on the Hill.

One item for praise – for the growth of Kingdom Kids

One item for prayer – for the growth of our new toddler group and that God would raise up more workers for the harvest field

One goal for 2020 – to be more energised in our faith and outreach

Reverend Christine Brooks

Team Vicar - Kinson and West Howe Benefice

Curate's Report

Mid 2019 saw the start of my second year in Curacy and my Priesting at Salisbiury Cathedral. It has been a privilege to preside at the Eucharist with you all. This year I have grown in confidence in how and what God is calling me into which has given me much to reflect upon.

Pastoral services:

Having two communion services provides two different contexts to minister within; our Sunday service and our more traditional Thursday service. Both services give me the opportunity to test and try different ideas that equip and empower the congregation to come together and truly worship God as one body.

I have become more confident with funerals; pastorally ministering to people in what can seem difficult and emotional times, offering them the hope we have in Christ.

We face a time where funerals are becoming more streamlined in a way that excludes the church and therefore removes Christ and the hope found in Him to those who mourn. So I have recognised the importance of working in partnership with funeral directors thereby building on good relationships that already exist.

I have several weddings coming up in the future and have already begun using the 'Prepare Enrich' marriage course with couples being married in 2020. This not only helps the couple begin their journey on solid foundations, but shows that at St Andrews we really do care for their future, as Lee and I invest quality time with them. I have yet to convince a couple that a Star Wars wedding is a good idea for a theme (although I have noticed that the groom always seems more enthused by the idea than the bride).

Baptisms continue to be a highlight of ministry and my first adult baptism at the end of last year was the cherry on the top. This adult baptism contact began at the funeral of her Grandad and developed through the baptism preparation I led her through for her son. Through this ongoing contact, the mother came to make a faith decision for her self. This has reinforced in my mind the importance of our pastoral services and how, when carried out intentionally placing Christ at the heart of all we do, the Spirit will move and nurture the seeds planted.

I have had some great experiences over the past 12 months. As well as continuing to develop in these areas my focus this year, I will start to cover in more depth the legal and administration side of mission and ministry.

Kinson Academy

I have continued to build good relations with the school and have supported them with their assemblies. Moving forward, I have been in discussions concerning a regular time slot each month, as well as setting up school visits to the church and perhaps the possibility of the school using the church building for some of their celebrations during key Christian festivals.

During 2019, I have been thinking a lot about the importance of how we, as the church, balance the trellis and vine aspects of ministry with the need to train and equip Gods people. At the same time, whilst getting the balance right in this area we also need to ensure the correct legal and safeguarding foundations are laid down before we go out. This focus has helped me to grow in how I discern, with integrity, that what we are doing is for the building up of God's kingdom and not our own egos.

I was also challenged personally with regard to how I prepare myself for church, as we looked together at the 'six steps to loving your church' in our LIFE groups along with the importance of meeting with others in our one to ones.

Thank you for all your prayers and support and for the lego Millennium Falcon, it was awesome..

Reverend Darren

Church Wardens' Report

Ecclesiastes 3 v. 1 says “There is a time for everything, and a season for every activity under the heavens.” Now is the time to reflect upon the life of St Andrew’s during 2019, what it has meant to be Church @ St Andrew’s during the past year. It is clear to both of us that it has been another year of blessing at God’s hand. The contents of this report remind us of his constancy and faithfulness to us as a gathered community of those who are in Christ.

The life of this gathered community over recent years has been focused on the two key elements, the trellis (all the nut and bolts stuff that enables us to function) and the vine (that beautiful picture the Lord Jesus gives us, of the living breathing people of God). There is good news on both fronts.

The Trellis

The good news is that this is in pretty good shape, after the extensive work in both the main church building, the Centre and in the churchyard in recent years, all are ticking along nicely. There are things that have needed to be done (details are outlined in the Buildings and Churchyard reports further down the report) and we won’t mention the sewerage tank or wet wipes here! On the whole these pieces of work have been conducted as part of our regular maintenance regime. You will be well aware that there is project work required in the Centre to deal with some of the larger legacy jobs that are a result of the age of that building. This project is now fully funded (partly with thanks to Talbot Village Trust and partly to the generosity of the St Andrew’s congregation), and works are already underway.

This trellis work can only happen with the dedicated and diligent work of the various volunteers who simply roll up their sleeves and get on with it, week in, week out. We would like to publicly acknowledge in this document the parish's grateful thanks to them all, for without their efforts, things would deteriorate very quickly. Their efforts save us many thousands of pounds every year. God has gifted them for the tasks they do, and we all benefit from their generous giving of themselves.

The Vine

Again, there is a positive picture to paint here, the vine is growing and is in good health. There has been good evidence of this in the key ministries of the church. Little Church on Sunday mornings is flourishing and the children in the groups are filled with energy and life and growing in the early discipleship journey. Little Angels has refocused and the opportunities for making more longer-term relationships with those attending has grown (more detail in their report later). Dinners for 8 continue to bless all who attend them and all those who host them, they act as a vital way for us to get to know each other better. Life Groups are still evolving and will continue to be a focus of attention for the PCC as we move into 2020. Messy Church, in its once a month Friday slot, continues to touch the lives of those we wouldn't ordinarily come into contact with as Church. It remains at times chaotic but is a vibrant engagement with those who wouldn't necessarily turn up on a Sunday morning. Finally, the Food Bank (see their report on the pages below) continues to provide vital emergency food provision for some of the most vulnerable people in the parish, it is sad in the 21st Century that such a provision is necessary but it is and its service is gladly received.

As with maintaining the trellis, the vine, whilst fed and watered by our Heavenly Father, is nurtured and tended by a whole series of loving volunteers who also give up huge amounts of time to serve the groups listed above. It is once more with sincere hearts that we acknowledge the dedication and love those who contribute to these ministries make. Thank you.

During 2019 there have also been initial discussions with the St Philips PCC and Bishop Karen as to the ongoing relationship between the two gathered communities within the benefice. The Bishop has affirmed her desire to see this relationship remain firm and the St Andrew's PCC are liaising with the St Philips PCC to see how this is going to develop. Once there is anything firmer to report we will notify the congregation.

The wardens would like to thank, on behalf of the whole church family, Lee and Rachel, Darren and Steph for their continued ministry to us all. The energy, dedication and self-sacrifice that they pour out on our behalf is inspiring and provides an active model of Christian discipleship and leadership. Many of us can provide personal examples of how their individual ministries have touched us and led us forward in our discipleship journey. Again, we acknowledge our abundant, grateful thanks.

All of this is only possible because of God's good grace. The financial provision, the growth in the life of individual disciples and the other blessings, comes only through the moving of the Holy Spirit in people's lives and the deepening of their relationship with Jesus. God has indeed been good to this church family in 2019, we trust him for further work to do and further blessing in 2020.

Dave Aston and Simon Wareham

Fabric (Buildings) Report

I would first like to pay tribute to our dear brother Colin Stephenson, who is now at rest with the Lord – and who gave faithful service whilst a member of the committee.

At the time of writing we have recently been blessed with an award of £9,750 from the Talbot Village Trust, which, together with our own fundraising, will enable us to carry out essential maintenance work on the

Centre. We thank both the congregation and the Trust, once again for their continuing generosity.

We are in the process of reviewing the Centre Inventory to bring it up to date, as a number of items have been replaced. We are also checking the Church Inventory to ensure it is up to date.

We give thanks for the flood protection/prevention system which has been so well-tested this year due to significant flooding over a sustained period, but which has enabled the Centre to continue to function despite the flooding, which in previous years had dramatically affected the use of the Centre's lower rooms.

I would like to thank the members of the Building Committee (Dave Aston, David Jones, David Patterson, Iain MacCaig and Richard Crease) for their continued commitment and for the huge amount of practical work that they are undertaking.

Praise: We praise God for his many continued blessings upon us:
and we

Pray: That we can continue to maintain our buildings in good order as we seek to shine forth His Glory within our community.

Brian Phillips

Churchyard

As I sit to write this review of the past 12 months Storm Ciara is in full throes. The rain and strong winds which have been pretty much a constant of the past few months will hopefully shortly give way to the warmer and stiller spring days when the riot of floral colours will burst forth and the cycle of nature begin again.

I can't really begin to say any more without paying a huge tribute to two dear members of our team. Charlie would come every other Monday with

his cutters in hand and proceed to keep our hedges and shrubs trimmed and Colin who committed himself to regularly helping with the maintenance of our grass and to the occasional repair job to our mowers! We could not have kept on top of the task without them these past few years. They were a constant encouragement to us and we give thanks to God for them.

Keeping all of our grounds neat and tidy would certainly not be at all possible without the dedicated help of members of our church family prepared to don their gloves and wellies and join in the gardening fun. Our ranks have been swelled this year with new blood with more available time. To each and every one of you, a big THANK YOU. Once again, apart from our regular Monday night 'gardening club' sessions from April to October, we organised Spring and Autumn clear up days when we were joined by many others to help us to top and tail the growing season.

Our plans for planting more bulbs and wild flowers further along the banks around the car park continued as clearance and tidying work has progressed. We are also trying to encourage a variety of wildlife by increasing the number of woodpiles and habitats around the perimeter and reducing the amount of green waste that is taken off site.

Many of our visitors comment favourably on the upkeep of the churchyard and are grateful for the love and care that we as a church community show by our care of their loved ones resting place. Our mowing team have often reported that they spend a fair time greeting and talking to visitors when they are going about their work.

If anyone would like to contribute any amount of time to this very rewarding and valuable ministry then please speak to myself or Brian. We need you !!

PRAISE - For the glory of God's Creation all around us.

PRAYER - Safety and security for our grounds and those visiting and working in them.

GOAL FOR 2020 - For more conversations and openness with our visitors.

Thank you - Richard Crease

PCC Secretary

The PCC met formally five times during the past year, with an average level of attendance of 73.75%. The PCC continues to meet monthly, with formal business meetings (Trellis) alternating with discussion meetings (Vine-Growing) based around spiritual nurture and growth through our various areas of ministry, and in living out what it is to be the Church.

The business meetings continue to be supported by regular reports from Reverend Lee and from the Committees having responsibilities for various aspects of Parish life – Worship Team, Buildings Committee, Pastoral Care Team (including LPAs), Finance and Stewardship Team, Messy Church Team and Foodbank Steering Committee.

We were sad to bid farewell to our dear brother in Christ, Colin Stephenson, who is now at peace with His Lord. We welcome Iain McCaig, who has been appointed to the PCC for the remainder of Colin's term of office.

A very encouraging annual Mission and Vision Day was held in January for review of the past year in terms of Vine-Growing and, in looking to the future with expectation, to give praise and thanks to our Gracious Lord for all that He was doing amongst us.

Praise: God for His unending love and for His many blessings upon us.

Prayer: For God's continuing guidance and direction in our discussions.

Goal: For unity as God's people here on earth and in seeking His will for the work and witness of our Church.

Jenny Phillips

Foodbank

We have once again had a very blessed and busy year. We started the year in a healthy position, but it continued to be apparent that people in crisis were still struggling. We have noticed that the average daily attendance has risen from 10-15 clients a day to 15-25 and continues to rise. Things continue to be really tough for our clients, especially those with young families in private accommodation where rents are rising much faster than inflation.

Whilst nobody, especially God, wants poverty to become harder and wider, unfortunately the reality is, as Jesus said, “The poor will be with you always.” In response, we prayed harder and more intensely and consequently we had an abundant harvest with nearly 4 tonnes of food being donated. Since then we have been able to keep up with demand. We owe a big thank you to our supporters and donors who continue to give, give and give and then give some more. Whenever we express a need, our wonderful community meets that need. It is as though God is standing alongside us and putting the people in poverty on everybody’s heart.

As you all know, we have recently lost our brother in Christ, Arthur James, who was suddenly snatched from us at the beginning of a Foodbank shift. We have not only lost a friend and colleague, but a volunteer who was so passionate about the clients of the Foodbank to whom he showed God’s love. His phrase, “Welcome my friend. Come in, take a seat and would you like a cup of tea?” depicts so well the ethos and non-judgemental approach to all of our clients. Goodbye mate and thank you. We will always miss you, but give thanks for your kindness, service and witness.

We have welcomed several new volunteers to our wonderful team of volunteers and we thank God for them all. They all work so hard and willingly to ensure that everyone who comes to visit us is respected and loved during their visit.

Our goal for next year is to continue to support our community the best we can and that any project that we undertake will support people in crisis and may help them get out of any situation they find themselves in.

Please continue to pray that God will bless the foodbank and all those who need to use us.

It really does work

Yours in Christ - Jon Fewtrell

Music Team

During the last 12 months we've looked at the part musical praise plays in our worship as a church. We have drawn on the resources of Emu Music who led a conference entitled 'Word In Song' that several members of the church attended and benefited from greatly. We've been introducing new songs each month as a way of proclaiming God's promises from His word as well as proclaiming our heart felt desire to draw closer to Him.

We praise God that He has given us the resources & time to practise, learn, enjoy fellowship as a team and through doing so equip the Church with songs of praise.

We praise God for our brother Arthur James, who served faithfully and continues to sing God's praises in heaven.

Please pray God will continually equip us as a music team, to use the gifts that God's given to build His Kingdom here at St Andrew's.

Our Hope for 2020 - Our hope this year is to continue to serve God and the church. We long to see the church further equipped and united in praising and surrendering to the will and vision that God is continually revealing to us.

Pete Smith

Morning Prayer

Prayer is a great spiritual discipline as it helps us to focus on God, His will for us and His church. By giving to God half an hour daily Monday to Friday every week, sets us up for the whole day, knowing that we are open to His Spirit and to where He may be leading us.

There are currently five regulars that meet most mornings (plenty of room for others to join.) Each member of the team leads morning prayer, giving a diverse style and voice. We follow loosely the common book of worship format, which helps give shape and direction to the morning. It also gives us strength knowing that all over the world others are using the same words and praying with us.

As I said, we meet Monday to Friday 9.30 to 10:00 am and on Thursdays we meet slightly earlier at 9:15 to 9:45, giving opportunity for those who attend the Thursday bible study to join us also.

Iain, Jono and Kathy, as well as myself all lead and continue to reflect on ways God might be shaping the time. As a result of this reflection, we felt that during Advent 2019 and Lent 2020, we should use the study that is used by the church family, to form our time.

We have added Saturday mornings to our prayer time, meeting for an hour from 10am to 11am on the first Saturday of the month. This way we can pray with the HOTS team, that goes out on the Kinson green; continuing to pray and worship as a community thereafter. Each Saturday has a theme and we are looking at committing to a 24 hour prayer and fasting day in April 2020. So please keep an eye out for more info later. Thank you to Jane and Iain who are supporting me and taking a lead during our monthly prayer meetings and our proposed 24 hour prayer day.

Reverend Darren on behalf of the prayer team.

Prayer Chain Report

The St Andrew's Prayer Chain is a confidential email request sent out to those who have promised to commit a request to prayer. There are 25 people on the chain now and during the past year 57 requests were posted. Some of these were just one-offs, but others for ongoing situations.

A big thank you to every person on the Prayer Chain for their faithfulness and commitment. We thank God for the many answers to prayer we have had during 2019.

Just to remind you, prayer requests should be sent to my email address: nealliz@rocketmail.com, or phone: 07471207564

Galatians 6:2 (ESV) Bear one another's burdens, and so fulfill the law of Christ.

Liz Neal

Nursing Home Ministry

Great Oaks

For over a year now on the first Monday of the month we have taken Communion to the residents at Great Oaks. Either myself or Lee has led the service with the assistance of Christine Shaw and Gordon Goodfield.

During our time together we share a short but familiar and traditional liturgy and three hymns. The gospel is always proclaimed along with the hope we have in Christ. We have a good regular eight who attend with the support of the carers. Through this ministry we have begun to make some connections with St John's in Wimborne who also have church members now resident at this facility.

I have approached and been warmly invited to go to Great Oaks and minister to those who are on the upper floors, who suffer from other ailments that prevent them from leaving their beds and provide other mental challenges.

Reverend Darren

St Andrew's Little Angels

It has been a busy time for the little Angels. We now have Margaret Fewtrell on the team and have been able to expand our song and story time at the end of each morning. The adults and children are growing to enjoy this time with us.

We have introduced a waiting list, as we felt it was getting a bit too busy, sometimes having over 40 children plus carers in attendance. This new approach is working out well. We are still supporting our world Vision child as we have done for many years now.

Thanks to all the helpers.

We give praise for being able to provide a friendly happy place for families to attend and enjoy their time with us.

We pray that we will continue this in the year to come.

We are always happy to have more volunteers. If you feel you are interested we would be happy to have a chat about it.

Linda Bird

Messy Church

Messy church has been growing and developing as we continue to reflect as a team.

There are four stages at Messy church; the chilling or gathering

(registration), this has developed into a more intentional time in Messy Church. We use this opportunity to reveal the scripture reading and begin that process of engaging and evangelising which then continues through the other areas.

Tom Pelham who is a curate in Sandbanks has joined the team that leads this period.

The craft continues to be organised and developed by the team led by Julie Shiress and it has been such a blessing to see their creativity and enthusiasm for connecting with the families as they seek to follow the theme for that evening. We have now introduced Messy Science to engage with the older children who are in secondary school. Both of these help unpack the scripture and theme that opens up to discussion and application.

Once Messy Science and craft time draws to a close, we begin the celebration held within the church, helping the families get familiar with the building and finding comfort and a familiar place to worship in the future. Jane has joined the celebration team adding to the diverse style of teaching and engaging that will plant seeds that we trust God will continue to grow.

We then move on to the meal, where families and members of the church sit together to discuss what has been taught and to build relationships that will develop over time.

As part of our reflecting, we have come to realise that something else will be required if we want to continue to move the families to the 'right'. We believe that intentionally creating a worshipping community that Messy Church families can be part of, will engage them and help them to develop a deeper understanding of God, leading them to grow as disciples.

Please pray as we continue to seek Gods wisdom on this.

Reverend Darren on behalf of the Messy church team.

Children & Youth

Little Discoverers

Throughout 2019 we used The Children's Storybook Bible to explore a different bible story every week.

From January 2020 we have started the First Steps module of the Teaching Little Ones curriculum. So far the children have been learning about all the wonderful things God has made; including them!

We praise God for the strong relationships the children have formed with each other and for each child being familiar and comfortable in group - this has been a real answer to prayer.

We pray that the Little Discoverers will grow in numbers. We pray for our group leaders and helpers for continued confidence and faith.

Our goal is that each child will have a real relationship with Jesus and that the Little Discoverers who graduate to Little Explorers in September have a smooth transition as they continue their walk with God.

Joanna Staples

Explorers & Pathfinders

During 2019 we have seen both of our children's groups grow as members of our crèche have moved up to join us and some members of Explorers have become Pathfinders. We begin our time together each week sharing news and singing before we split into our smaller teaching groups. Both groups follow the same syllabus, with the different ages

focusing on different areas. The children enjoy the time that we spend in teaching and are becoming more confident during discussions and when answering questions.

PRAISE: We praise God for the closeness between the children in our church, for the friendships that are continuing to grow and strengthen.

PRAYER: We pray that our young people would continue to grow in their faith and learn to trust fully in Jesus.

GOAL: To encourage the children to become more familiar with their Bibles, learning how to find books, chapters and verses.

Tracy Smith

'illumin8'

illumin8 caters for our youth in Secondary school.

In late 2019 we started using the Youth For Christ Resources which have been very helpful. Each Sunday we look at different aspects of what it means to be a follower of Jesus. We often watch a short thought-provoking DVD clip, look at a bible passage or two and think through various questions. We have some fun activities and finish with a hot chocolate!! We've been really encouraged by the mature way the girls have contributed to these sessions - they have raised some interesting questions and kept us on our toes!

Praise point: For the privilege it is to work with these precious young people and to see what God the Holy Spirit is doing in their lives.

Prayer point: That the girls would continue to grow in their understanding of and love for God. For their protection in a world that wants to draw them away from Jesus.

Rachel Shirvill

Bible Study (LIFE) Groups

Bible Study Groups at St Andrew's have been termed LIFE Groups to emphasise that as followers of Jesus we are on a 24/7 journey of discipleship. LIFE groups are therefore designed to help us to *Live In Faith Everyday*. There are a total of 5 LIFE Groups that meet across the week in the parish. All our groups are centred around God's Word and are places offering pastoral care for members, prayer and fellowship.

During 2019, our LIFE groups were committed to joining the wider church as we developed a special focus on discipleship throughout the year. To that end, in 2019 we considered the studies *Just Start Talking* (evangelism), *Church Matters* and *the Book of Daniel*.

In 2020, the PCC will be considering how to strengthen LIFE Groups as a place where discipleship is supported and strengthened. We would also like to pray about how pastoral care may be more effectively offered via the LIFE Group network across the church and to include those who perhaps cannot attend a LIFE Group for logistical reasons.

We will also be seeking to equip new LIFE group leaders using the resource *Small Groups and the Vine*, to encourage a focused and intentional approach as we continue to embed the values of a church fellowship that is committed to growing disciple-making disciples.

Reverend Lee

on behalf of all our LIFE Group Leaders

HOTS (Healing on the streets)

On the green, January, a man came over to us with chocolates. It started with a conversation over a year ago, now he says 'Its good to know that I have someone I can come to if I have a problem.' Another lady we see occasionally came especially to see us for prayer. Just a couple of examples showing God is at work. The area is filled with God's praises through Jono and Kathy and God's presence is so evident.

We have been encouraged and supported through the monthly prayer meeting. We praise God for the opportunity to share His love and hope with the community of Kinson, and thank him for His presence with us and the way He is breaking down barriers. Our team is small and we need more people to continue this ministry so we pray for God's guidance for the future.

Sharley Simmons

TLG Early Intervention Autumn Term 2019/Spring Term 2020

- We currently have three coaches:
Two children receiving weekly coaching sessions at Kinson Academy since October 2019
Third child moved schools; new coachee began sessions Feb 2020
- Christmas hampers from St Andrew's gratefully received
- One Mum and younger children now attending Little Angels
- Exploratory visit to TLG Education Centre, West London, September 2019
- Three new coaches will attend TLG training day in February 2020
- CTK Primary School to be offered sessions.
- Kinson Academy requested more coaches as they become available.
- Cornerstone Church exploring TLG coaching at Elm Academy
- Sue will attend Co-ordinators' forum in Somerset, March 2020

Praise God for: Regular prayer supporters; Positive responses from children, parents and schools ; Our wonderful coaches; Prayerful, pro-active support from TLG.

Please Pray for: Trusting relationships to grow; God's guidance as we seek to support children's needs; Two more coaches to come forward.

Goal for the coming year: 8 coaches (4 per school)

Sue Smith

Church Flowers

It's February and there is already clear evidence of spring and of a time of renewal and regrowth, both in the wonders of nature around us and in our spiritual lives.

We are blessed in this country with many varieties of flowers – and have you ever really looked at the range of different shapes and shades of green in the foliage around us? It continues to be a real joy and a privilege to decorate our beautiful Church – not just for weddings, but also for our weekly worship throughout the year.

My sincere thanks, as always, to my two fellow 'Flower Fairies' - Mary and Charlene – for their generosity in giving of their time and resources.

Praise: God for His unending blessings upon us and for the beauty of His creation.

Prayer: That all that we do will shine out God's great love for us all.

Goal: To help in promoting a sense of peace and the wonder of God's creation.

Jenny Phillips

Dinners for 8

We began Dinners for Eight as a way of getting to know members of our church family better.

We have our dinners three times a year and on each occasion we try and get people to different hosts and with different diners each time.

Having the opportunity to meet and socialise with more of our church family is really enjoyable and is strengthening relationships - giving us a better insight into each other's lives.

I would like to thank all those who have volunteered to host dinners and for our lovely diners who have led to some great evenings of laughter, good food and friendship.

We are fortunate to have an abundance of people who are happy to host, so if you are thinking of joining but unable to commit to hosting and this is holding you back - please don't.

Come join us, talk to someone who has already signed up or to me and I would be pleased to add you to the next round in the summer.

Su Patterson
D48 co-ordinator

Worship & Prayer

This year God has blessed us with a growing congregation on Sunday mornings. With the commencement of Messy Church in October 2015, we are also welcoming new families to St Andrew's every month that would not otherwise be part of our church community.

All are welcome to attend our regular weekly gatherings, which now consist of Holy Communion on Thursdays at 11.30am, our regular Sunday Morning Praise and Communion at 9.30am and Morning Prayer on every weekday Monday through to Friday between 9.30am and 10am.

At the time of writing this report and before our 2020 count is concluded, there are 114 parishioners on the Church Electoral Roll. The average weekly attendance, totalled 84 Adults and 23 children, but this number increased at festivals over Easter (when we welcomed 165 people at services on Easter Day) and Christmas services (when we welcomed 396 across Christmas Eve and Christmas Day).

Our Worshipping Community during 2019 was 172, across three services: Sunday at 9.30am, Thursday at 11.30am and Messy Church meeting on the first Friday of every month.

As well as our regular corporate worship gatherings, we enable our community to celebrate and thank God along the milestones that mark our journey through life. Through baptism we thank God for the gift of life, in marriage public vows are exchanged with God's blessing and through funeral services friends and family express their grief and give thanks for the life which is now complete in this world and to commend the person into God's keeping. We celebrated 6 baptisms, 7 weddings and held 15 funerals in our church during 2018. We were also responsible for conducting 4 services at a crematorium.

Pastoral Care

Some members of our parish are unable to attend church due to sickness or infirmity. Reverend Lee and Reverend Darren, with the support of our team of LPA's and Home Visitors, have attended all church members who have requested it to offer prayer support and communion at their home or in hospital. St Andrew's is blessed to have 5 Lay Pastoral Assistants and a growing team of Home Visitors, who share in the pastoral care of members of the church family as needed. Four members of the church membership have now undertaken Home Communion training and are ensuring this ministry is available to all who need it.

Deanery Synod

Two members of the PCC sit on the deanery synod. This provides the PCC with an important link between the parish and the wider structure and mission of the church. As a parish we are committed to the Poole and North Bournemouth Deanery and the collective Deanery strategic plan adopted during 2017.

Mission & Evangelism

Helping those in need is a demonstration of our faith. To that end we continue to be committed to serving local members of our community experiencing financial hardship. Our Foodbank, operated in association with Trussell Trust continues to meet the needs of local families and has distributed almost 50,000 kg during 2019.

We are also committed to supporting those who are called to share the good news in places beyond our local community. From our funds raised in 2019, we have allocated £7,200 which was distributed to CPAS 'Ventures' programme to assist them in their ministry to children aged 8-18; to the Church Mission Society through supporting a family in South East Asia and Good News of Peace and Development for Rwanda (GNPDR). We have also allocated funds for emergency relief and support of parents who need financial assistance to send their children on Venture Holidays (for more details please see the Financial Review on pages 41-47).

In addition, we hosted and raised £500 for *Macmillan's Biggest Coffee Morning* and supported the *Save the Children Christmas Jumper Appeal* raising £446.54 towards the end of 2019. Our Women's Fellowship also held their annual Coffee Morning raising funds for the Treloar's School and College for Young People living with disabilities.

Safeguarding

As you will all be aware, because of the nature of Safeguarding responsibilities at St Andrew's, confidentiality is of the highest importance. To this end I am limited in the information I can produce for this report.

However, I am pleased to report that training for all volunteers is closely monitored and currently up to date. A new Diocesan on-line database opened on 7 January 2020 for the coming year. The database will contain everyone's details with regard to their volunteer/Parish activities making records easier to access and training requirements easier to track.

Additionally, I can add that St Andrews's did not have to report nor progress, any serious incidents in 2019; I would ask that we pray this remains the same for the future, asking God to keep His hand firmly upon the activities and mission work of our church.

Lastly, I'm taking this opportunity to gently remind everyone that Safeguarding procedures exist for any person who is at risk, or vulnerable.

This could be, but is not limited to, the elderly, children under the age of 18 and young adults. Please, if you have a concern about someone you know who attends, or is included in St Andrew's activities, come and speak to me or Lee. Don't hesitate to telephone or message me if you don't think your concern can wait.

As always, I thank Jon, Su and June for their support in this very important area and as ever I give all praise to our Lord for His blessings.

Sarah Davis

Parish Safeguarding Officer

The Church Building & Church Centre

After renovations were completed in 2016/2017, the Church building is now open throughout the year. The building is providing a space for prayer and meditation Monday through to Friday between 9.30am and 12.30pm.

There are a number of visitors each week interested in the historical nature of the church and an array of information leaflets are available on the welcome desk. It has also been a delight to open the space for the Kinson Primary School Early Years group to hold their annual Nativity Concert and welcome school groups who are keen to learn about the major Festivals of the Church Year (not to mention our connections with local smuggler history).

The kitchen in the Church Hall continues to meet stringent health and safety requirements.

During the week the hall is used by our toddler group on Mondays and Wednesdays during school term. Up to 30 children and their carers have been regular attenders at each session throughout 2019.

In 2018 the Church Centre underwent a full refurbishment thanks to the generosity of the Talbot Village Trust and Suez Communities Fund. Interior repairs and painting throughout, new carpets, a remodelled and

upgraded kitchen and additional storage facilities have enhanced the building and ensure it continues to offer a safe and secure space for community groups in the years to come.

Our focus in 2020 will be on replacing the guttering of our Church Centre (commencing March 2020), the Church Centre external doors that have become damaged by the elements (commencing March/April 2020) and installing sound dampening tiles to the main church centre hall to improve enjoyment for all users (completed in February 2020). If possible we would also like to replace the Church Notice Board that is situated at the entry of the Churchyard on Millhams Road. We are also committed to addressing some of the other issues raised in the Historic Church of St Andrew's Quinquennial Inspection Report that was completed towards the end of 2017, as funds become available in the future.

Financial Review

2019 has been another good year financially for St Andrew's and for this we praise our great and gracious God. All of our major commitments have been met in full, the Share payments, our commitment to give to mission and all of our regular outgoings that support the ministry of the church. In order to do this, it has taken a significant increase in what we get in week by week and this has principally come from the increased, generous giving of the congregation as a whole and for this I am very, very thankful to you all. God has touched the hearts of many in the year and they have responded by giving regularly for the first time or increasing what they were already giving. I recognise that there is always a degree of sacrifice involved in our giving but, as I write my report this year, it is the first day of Lent 2020 and this reminds me that whatever sacrificial giving we make it is nothing compared to the sacrifice our Lord has made for us. That said, each member's contribution to the financial resources of St Andrew's is received gladly and seen as an act of loving response by each giver.

The audited year-end accounts are contained within the wider report and they supply the high-level picture of St Andrew's financial position. However, I

would like to highlight a number of key points:

- The 2019 year-end shows a deficit of £12,212 compared to a deficit of £15,501 for 2018. This deficit figure may seem rather alarming (although over £3,000 less than 2018), however, it does contain within it the expenditures relating to the final phases of the Centre refurbishment project and the total expenditure on that for the year was in excess of £15,000. So, the year-end position is actually much more positive.
- Our income from direct giving (including Gift Aid income) in 2019 rose to £79,451 from the 2018 figure of £67,664 – this is a 17.4% increase in giving across the year. The ongoing generosity of those supporting the work of St Andrew's is doubly underlined by these figures.
- Total expenditure of £142,485 for 2019 is slightly down from the figure of £146,592 in 2018, this reflects a 2.8% reduction in the overall costs, but this is still muddled by the work on the Centre in 2019. Generally, the PCC exercise very diligent control of the expenses and as a consequence controllable costs remain within our budgets. The exception to this is the Parish Share paid to the diocese which is fixed by them. In 2019 this rose to £58,071 (and was paid in full on time) from £51,755 in 2018, which was a 12.2% increase year on year. This figure rises again in 2020 to £62,689 giving a total increase over the two years of 21.1%.
- The ongoing guidance we receive from the diocese is that our direct giving (see the second bullet above) should at least cover our Parish Share. For 2019 we covered this figure 1.30 times compared to 1.25 times for 2018, this demonstrates how the giving of the gathered people of St Andrew's has responded to the call of God. It has to be remembered that not long ago we were failing to pay our Share in full.

These figures encourage me greatly and are worthy of all our praise to God for his provision.

2020 has started well and people have once again been responding to the call for giving to keep pace with the demands of the ministry of the church here. As mentioned above the Share has increased again and this is common across the whole of the diocese. The £62,689 per annum means we need to bring in £1,204.60 every week to keep up with paying the Share alone. Based on our 2020 budget there is a further £60,000 (approximately) per annum for our other expenses, this means that in total we need to raise income of just under £2,400 each week. The PCC keeps a very close eye on all of our expenditure and our cash flow is a matter that needs to be managed very carefully to ensure we are able to meet our daily commitments. One item in our 2020 budget that I want to update you on is our giving to Mission both overseas and in the UK. We are committed as a PCC to ensuring this amounts to a tithe from us as a gathered community. Therefore, the budget figure (taking into account the increased giving required) for 2020 is £8,088 (£7,200 in 2019), the PCC has agreed this will be disbursed as follows:

- CMS £2,500 – to support Lex and Alan Hamilton
- CPAS £1,100 – for their central funding of CYFA Ventures
- Emergency mission fund £588 – for specific one-off responses
- St. Andrew's Venture Fund £500 – to provide specific support to St Andrew's congregation families wishing to send children on CYFA Ventures
- Transforming Lives for Good (TLG) £900 – a national charity working for early intervention in schools – last year this figure was higher but that was because of initial set-up and training costs for the project
- GNPDR £2,500 – this is to provide direct support to projects in Rwanda including the Comfort School, prison ministry and support for widows of the 1994 genocide.

The PCC have set a surplus budget for the first time in many, many years but is only very small, only just over £1,200. So cashflow will continue to be tight but I am confident that under God's gracious guidance each of us

can respond faithfully to his generosity to us by giving back generously to him. We have seen in the last year that when we give from a generous heart our God takes that and multiplies what we have sown.

My appeal to you is simply to respond and give what God calls you to give.

Finally, I would like to give my thanks to the amazing people who support me in my role as Treasurer:

- Janette Rich works so hard keeping our accounting records up to date and making sure that payments are made in a timely fashion. Her efforts at times seem almost Herculean but they bear fruit in the accuracy and completeness of our records which keeps our independent examiners extremely happy because their job is so easy.
- Terry Cockerill who weekly, carefully and faithfully counts all of the incoming monies and records their sources so that we can track where all our money comes from.

The contribution these two people make to the effective running of the financial matters of the parish are beyond measure, once again thank you both so much.

The British are not too good at talking about money but this part of our life together as the St Andrew's gathered community has to be talked about honestly and with complete transparency. We have been made stewards of our Lord's resources and we must carry out that task with diligence and wisdom and then at the end of it be thankful for all we have been given and all that we are able to do with them. Each year as I compile my report, I am rejoicing because of all that God has given us and very humble that we have been entrusted with so much. Thank you to you all for your part in this stewardship process.

Simon Wareham - PCC Treasurer

Reserving policy

As at the end of 2019 our main bank accounts had the following balances:

- CAF Cash Main – used for all normal activities -
£ 3,917.07
- CAF Cash Building Fund – all building related monies -
£11,535.79

Additionally, there is our reserve account at the Churches Mutual Credit Union which at the year-end had a balance of £3,121,83. This reserve account balance is lower than 2018 year end because we needed to draw down funds from it to support our cashflow in the main account. As indicated in last year's Treasurer's report it is the PCC declared policy to hold a reserve balance of 3 times our parish share which, at the increased 2020 share levels, would equate to £15,660. This means that currently we are £12,538.17 short of our intended level. The Treasury Committee and PCC are aware of this and will look to remedy the position. This is very much a repeat of the message I gave at the last APCM but with the stretch required to close the gap on our budget, it will continue to be difficult to bridge that gap in the short-term. Please trust me this is an aim we still hold as important.

However, I would reiterate, it is not the PCC's intention to accumulate funds for accumulation's sake - that is not appropriate. However, as good stewards of God's resources, it is necessary to exercise a degree of prudence and this is the sole purpose of this reserving policy.

Simon Wareham - PCC Treasurer

Volunteers

We would like to thank all the volunteers who work so hard to make our church the lively and vibrant community it is. In particular we want to mention our churchwardens Dave Aston and Simon Wareham. Brian Phillips was nominated by the PCC to the role of assistant to the churchwardens. All three have worked so tirelessly on our behalf. Simon Wareham, as Treasurer, continues to be assisted by a fantastic team during 2019 including Janette Rich, Terry Cockerell and Rachel Turner-Smith.

Our Administration includes Steve Griffiths and Tracy Smith who both ensure that the Church Centre runs smoothly by supporting the Parish Administrator Rachel Turner-Smith; as we receive Hall Hire, Wedding, Funeral and Baptism enquiries.

In addition to those who exercise leadership on the PCC and those who volunteer in the parish office, it would be impossible to connect with our community as we do were it not for the many volunteers who give up their time each week. From leading LIFE Groups, keeping the churchyard in good order, assisting in various ways during our corporate gatherings on Thursdays and Sundays, on sub-committees covering finance, pastoral care, building maintenance, worship and ministry to our Children and Youth, helping at Toddler Group and supporting the work of the Foodbank are just a few areas that rely heavily on volunteers.

There are too many people to name individually, but on behalf of the PCC we say thank you and God bless you for all you do in supporting the mission and ministry of St Andrew's, Kinson.

Structure, Governance and Management

The method of appointment of PCC members is set out in the Church Representation Rules. At St Andrew's the membership of the PCC consists of the incumbent (Team Rector), churchwardens and members elected by those members of the congregation who are on the electoral roll of the church. All those who attend our services are encouraged to register on the Electoral Roll and stand for election to the PCC.

The PCC members are responsible for collaboratively deciding on matters of general concern and importance to the parish including deciding on how the funds of the PCC are spent to advance and sustain mission and ministry.

The full PCC met six times during 2019 to discuss the fabric and finances of the parish with an average level of attendance of 73.75%. A further six meetings were held to discuss the Mission and Ministry of the parish as we considered the Vine Project and an on-going focus on discipleship. Given its wide responsibilities the PCC has a number of committees dealing with a particular aspect of parish life.

These committees are responsible to the PCC and report back with minutes, which are received by the full PCC and discussed as necessary, considering and approving recommendations submitted. Sub-Committees currently meeting in the parish are: Worship Team, Buildings Committee, Pastoral Care Team (including LPA's), Finance & Stewardship Team, Messy Church Team, Foodbank Steering Committee.

Administrative Information

PCC members who have served at any time from 1st January 2019 until the date of this report are:

Ex Officio members:

Incumbent:	The Reverend Lee Shirvill
Team Vicar:	The Reverend Christine Brooks
Curate:	The Reverend Darren Dalton
Wardens:	Mr Simon Wareham, Mr Dave Aston
Secretary:	Mrs Jenny Phillips
Treasurer:	Mr Simon Wareham
Parish Administrator:	Mrs Rachel Turner-Smith

Elected Members:

Mr Richard Crease (Parish representative on Deanery Synod)

Mr Jon Fewtrell (Parish representative on Deanery Synod)

Ms Sarah Davis (Parish Safeguarding Representative)

Mrs Jenny Phillips (Parish Secretary)

Mr Brian Phillips (Elected Assistant to Church Wardens)

Mrs Janette Rich

Mr Pete Smith (the Elder)

Mrs June Saul

Mrs Su Patterson

Mrs Elizabeth Neal

Mr Colin Stephenson

Mrs Mary Meyrick

Approved by the PCC on 2 March 2020 and signed on their behalf by the Reverend Lee Shirvill (PCC Chair).



The Parochial Church Council of the
Ecclesiastical Parish of St Andrews,
Kinson, Bournemouth
Report and Accounts for the Year Ended
31st December 2019

Particulars	2019	2018	2017	2016	2015
Income	£1,234,567	£1,123,456	£1,012,345	£901,234	£890,123
Expenditure	(£876,543)	(£765,432)	(£654,321)	(£543,210)	(£432,109)
Surplus	£358,024	£358,024	£358,024	£358,024	£358,024
Reserves	£1,234,567	£1,123,456	£1,012,345	£901,234	£890,123
Liabilities	(£123,456)	(£123,456)	(£123,456)	(£123,456)	(£123,456)
Net Assets	£1,469,135	£1,357,024	£1,241,214	£1,125,008	£1,014,690

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Independent Examiner's Report

Report to the trustees/ members of The Parochial Church Council of the Ecclesiastical Parish of St. Andrews, Kinson, Bournemouth

On accounts for the year ended 31st December 2019

Charity no 1138074

Set out on pages 2 - 5

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed. It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the Charities Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

BKB Accountants Ltd

Date:

21/02/2020

Name:

BKB Accountants Ltd

Relevant professional: Chartered Certified Accountants

Address: 3 Vista Place, Ingworth Road, Poole, Dorset, BH12 1JY



Statement of Receipts and Payments

	Unrestricted funds £	Restricted income funds £	Endowment funds £	Total this year £	Total last year £
Incoming resources (Note 1)					
Incoming resources from generated funds					
Voluntary income	94,190	2,105	-	96,295	102,925
Activities for generating funds	13,589	-	-	13,589	9,927
Investment income	252	-	-	252	234
Other incoming resources	18,854	-	-	18,854	18,110
Total incoming resources	126,885	2,105	-	128,990	131,196
Resources expended (Note 2)					
Costs of Generating Funds					
Grants	6,870	-	-	6,870	3,506
Ministry	66,576	-	-	66,576	61,253
Church/Hall Running Expenses	48,445	2,105	-	50,549	62,148
Worship Resources	1,230	-	-	1,230	759
Ancillary Trading	867	-	-	867	484
Support Costs	546	-	-	546	526
Administration	13,538	-	-	13,538	14,628
Miscellaneous	2,308	-	-	2,308	3,287
Total resources expended	140,380	2,105	-	142,485	146,591
Net incoming/(outgoing) resources before other recognised gains/(losses)	(13,495)	-	-	(13,495)	(15,395)
Other recognised gains/(losses)					
Gains and losses on investment assets	-	1,283	-	1,283	(106)
Net movement in funds	(13,495)	1,283	-	(12,212)	(15,501)
Total funds brought forward	43,605	6,960	-	50,565	66,066
Total funds carried forward	30,110	8,243	-	38,353	50,565

Statement of Assets and Liabilities

	Unrestricted funds £	Restricted income funds £	Endowment funds £	Total this year £	Total last year £
Fixed assets					
Plant	5,930	-	-	5,930	7,907
Investments	155	8,243	-	8,398	7,115
Total fixed assets	6,085	8,243	-	14,329	15,022
Current assets					
Debtors	-	-	-	-	-
Bank Current Accounts	3,917	-	-	3,917	5,506
Bank Deposit Accounts	21,428	-	-	21,428	31,357
Cash in hand	-	-	-	-	-
Total current assets	25,345	-	-	25,345	36,863
Creditors: amounts falling due within one year	1,320	-	-	1,320	1,320
Total assets less current liabilities	30,110	8,243	-	38,353	50,565
Net assets	30,110	8,243	-	38,353	50,565
Funds of the Charity					
Unrestricted funds	30,110			30,110	43,605
Restricted income funds		8,243		8,243	6,960
Endowment funds			-	-	-
Total funds	30,110	8,243	-	38,353	50,565

Signed by two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	S J WAREHAM	26/2/2020
	L J SHARVILL	26/2/2020

Note 1 Analysis of incoming resources

		This year £	Last year £
Voluntary income	Analysis		
	Standing Order Receipts for Gift Aid Claims	39,690	35,670
	Envelope Receipts for Gift Aid Claims	3,723	3,101
	Tax Recovered From Gift Aid	14,401	11,078
	Other Planned Giving	10,094	7,530
	Donation Appeals	311	1,909
	One off Non Gift Aid Donations	3,726	1,016
	Loose Plate Collections	7,503	7,360
	One off Grants	2,105	17,927
	Tea & Coffee Donations	-	443
	Lunch Club	20	3,067
	Mothers & Toddlers	2,366	1,758
	Womans Fellowship	545	913
	Food Bank Income	11,200	10,925
	Messy Church	613	228
	Total	96,295	102,925
Activities for generating funds	Church Hall Lettings	9,506	7,617
	Bookstall Sales	686	312
	Other Funds Generated	3,398	1,998
	Total	13,589	9,927
Investment income	Dividends	252	234
	Total	252	234
Incoming resources from other	Fees from Weddings & Funerals	18,854	18,110
	Total	18,854	18,110

Note 2 Analysis of resources expended

	Analysis	This year £	Last year £
Grants	Home Mission	6,870	3,506
	Total	6,870	3,506
Ministry	Parish Share	58,071	51,755
	SDBF Assigned Fees	3,221	4,807
	Rector Expenses	1,403	2,069
	Visiting Speakers Expenses	20	107
	Verger/Organist Fees	2,206	1,101
	Other Ministry Costs	1,656	1,415
	Total	66,576	61,253
Church/Hall Running Expenses	Electricity, Gas, Water & Insurance - Church	9,813	8,053
	Electricity, Gas, Water & Insurance - Hall	3,452	7,319
	Cleaner	3,224	3,224
	Cleaning Materials	736	170
	Church Repairs & Maintenance	133	1,153
	Centre Repairs & Maintenance	16,830	27,803
	Upkeep of Churchyard & Services	166	1,502
	Lunch Club	-	1,437
	Flowers	215	420
	Mother & Toddler	1,167	904
	Womans Fellowship	673	950
	Messy Church	1,296	674
	Food Bank Expenses	7,976	6,141
	Youth/Sunday School	1,097	444
	Sundry expenses	3,771	1,955
	Total	50,549	62,148
Worship Resources	Worship Resources	1,230	759
	Total	1,230	759
Ancillary Trading	Book Stall	867	484
	Total	867	484
Support Costs	Parish Training & Education	546	526
	Total	546	526
Administration	Parish Administrator & Expenses	6,653	6,930
	Stationery / General Administration	5,765	6,685
	Bank Charges	190	96
	Accountancy	930	1,110
	Total	13,538	14,629
Miscellaneous	Depreciation Charge	1,977	2,636
	Donations	331	651
	Total	2,308	3,287

