

2019 Annual Report of St. Anne's Church in the Parish of Chasetown

Background

St Anne's Church is situated in Church Street, Chasetown. The correspondence address is St Anne's Church, Church Street, Chasetown, Burntwood, Staffs WS7 3QL.

St Anne's Parochial Church Council (PCC) has the responsibility of co-operating with the Team Vicar, Revd. Richard Westwood and other members of the Burntwood Chase Benefice in promoting in the ecclesiastical parish the whole mission of the Church: pastoral, evangelistic, social and ecumenical. It also has maintenance responsibilities for the church.

St Anne's Church is served by the Chasetown Parish Ministry Leadership Team which was reconfigured during 2018 and now comprises Revd Richard Westwood, Mrs Angela Smith and Mr Chris Hawthorne. Many other members of the church generously offer their gifts, time and skill in leading services and the many other aspects of the churches mission and ministry. The PCC thanks each of them for their faithful and willing service.

Membership

Members of the PCC are respectively either ex officio/co-opted or elected by the Annual Parochial Church Meeting in accordance with the Church Representation Rules. During the year the following members of St Anne's served as members of the PCC:

<i>Team Vicar:</i>	Revd. Richard Westwood
<i>Curate (Self Supporting)</i>	Revd Stephen Morgan
<i>Wardens:</i>	Mrs Carol Thomas
	Mrs Sheila Murphy
<i>Secretary</i>	Mrs Anita Brookes
<i>Treasurer</i>	Mrs Angela Buckley
<i>Representatives on the Deanery Synod:</i>	Mrs Anita Brookes,
	Mr David Buckley
	Mr Chris Hawthorne
<i>Elected Members:</i>	Ms Julie Hall
	Ms Sheila Bott
	Mrs Margaret Malley
	Ms Esther Allen
	Mrs Betty Stanley
	Mr Brian Golding
	Mrs Angela Buckley
	Mr Terry Smith

Church attendance

There are 91 members on the Church Electoral Roll of St Anne's Church, 44 (45%) of whom are resident outside the parish. The usual Sunday attendance at St. Anne's was 60 (2018= 67) adults and 3 (2018 = 6) children, but this number increased for the major festivals. The 1st Sunday of the month has been an all age non-eucharistic service. On this 1st Sunday there is a Holy Communion Service in the evening.

The attendances at the annual Carol Service and the Christmas Eve Nativity Service were very encouraging, as is the participation in a regular monthly Messy Church on the first Thursday of each month.

Review of the year

The full PCC met 10 times during the year. The meetings were very well attended and a good portion of the business of PCC involved planning for the future mission of the church and development of the church building. The PCC has appointed a building development sub- group to discuss the plans for the refurbishment of St Anne's church building and investigate raising the necessary funds

Significant events in the year included the continued growth of the weekly 'Place of Welcome' drop in coffee morning for all in the Parish of Chasetown. The monthly Messy Church, has also continued to thrive. The weekly carers and toddlers group 'Ladybirds' and the parent and child buggy walking group 'Strollers' are also well attended and are valued by members of the wider community.

The church's after school youth club for children aged 9-14, 'the Tuesday Hub' has continued but was affected by changes in staffing of the employed sessional youth worker (from Burntwood Youth for Christ). The group was therefore staffed by volunteers and there is a need to recruit more leaders with a heart for young people. The various ministries amongst children and families means that the size of our worshipping community has grown, though this is not reflected in the usual Sunday attendance figures. The PCC

thanks all who are involved in this work for the time, care and energy which they put into these parts of the life of the church. Small groups for prayer, Bible study and fellowship are established and are appreciated by all who attend. The PCC also wishes to thank the musicians and singers who help to organise and lead sung worship in the church, especially Yvonne Griffin, Jean Spraggett and Gerald Harvey. The church said a fond farewell to Yvonne and her husband Richard as they moved out of the area and we record our thanks to Yvonne for her many years of faithful music ministry among us.

During 2019 the church continued to work with Lichfield District Council to manage the closed churchyard in partnership with a local 'friends of the churchyard' group. The grounds of the church are cared for by Mr Roy Woodward and Mr John Bird, who together with Mr Terry Smith oversees the practical care of the church building. The PCC extends its thanks to Terry, John and Roy for this significant work and commitment.

In July 2019 St Anne's was delighted to welcome Revd Steve Morgan and his wife Muriel as Steve has become a self-supporting Curate at the church. We have appreciated his ministry this year and look forward to the years ahead as he develops and shares more of his gifts.

The PCC is indebted to the Churchwardens who have served in 2019, Carol Thomas and Sheila Murphy. Their hard work and dedication is much appreciated and the church thanks them warmly for all they have given in their service to God in this role. The PCC thanks Anita Brookes for her commitment and hard work in her role as PCC secretary and sacristan. The church website is managed by David Buckley and the PCC thanks him for this significant and important work. The PCC also wishes to record its thanks to Angela Buckley as Treasurer and Tony Slater and Margaret Malley for their work on the Church's giving and finances, and also to Mrs Lorna Nichols for her assistance with administration. The church also records its grateful thanks to Mrs Margaret Taylor, employed as part time Parish Administrator and to Mr Brian Taylor for his hard work in cleaning and maintaining the church on a weekly basis.

The church has continued to grow meaningful partnerships with its local community and in particular the local schools, Chasetown Community School, Springhill Academy, Ridgeway Primary Academy and Erasmus Darwin Academy. These partnerships have included school lesson visits, assemblies and also a hosting a school uniform bank. The PCC thanks the schools who have been involved and all the members of the church who have helped to develop these partnerships.

For a number of years the Parish Magazine has been edited by Mr Pete Shelley and in 2019 he handed over this role to Mr Chris Hawthorne. The PCC extends its thanks to Pete for his faithful service and also to Chris for taking on this work. Chris has also been accepted for Training as a reader and has begun his two years of part time study towards this role. We wish him well in his studies and future ministry.

St Anne's continues to support a number of charitable organisations and in 2019 donations were made to Macmillan Cancer Care, The Children's Society (through the collection from the Christingle Service), Hands at Work in Africa, Pathway Project, MAF, Action Aid, CMS, the Link for Life Project, Staffordshire Historic Churches, Guide Dogs for the Blind. In total St Anne's donated £2,015 to charity, shared between local, national and international good causes.

Financial Review

During the year £92,815 (2018 £90,658) was spent to provide the Christian ministry in Chasetown parish, including £41,730 contribution towards the requested Diocesan Parish Share (£44,500). The Parish Share largely provides the stipends and housing for the clergy. (2018 Parish Share of £43,200 was paid in full). In 2019 for the third year in succession, there was an increase in regular giving from the members of the church. This response from the congregation is wonderful and the PCC wishes to thank all members of the church who gave in such a generous way. The total received in 2019 from all sources was £87,917 (2018 was £83,182). The net result for the year was a deficit of payments over receipts of -£4,897 (2018 balance was -£7,476). The main feature of the 2019 deficit was the payment of significant fees to our architect and other appointed experts for their work preparing for the re-ordering of the church building. Despite the challenging financial situation, the PCC was able to pay nearly all the 2019 Parish Share in full, but needed to use reserves to do so. At the end of the year the PCC had arrears of £2,770 remaining from the 2019 Parish Share. The PCC will continue to make amendments to its budget in order to ensure that its finances are stable and healthy. The balance carried forward in unrestricted funds on 31 December 2019 £8,556 (2018 was £13,453).

St Annes Church
Chasetown

Income and Expenditure Account
for the
Period Ended
31 December 2019

Chase Accounting
Chartered Certified Accountants

CANNOCK
STAFFORDSHIRE

St Annes Church
Chasetown

Financial Accounts
for the
Period Ended
31 December 2019

Accountants Report

In accordance with instructions given to us, we have prepared,
without carrying out an audit, the attached Income &
Expenditure Account from your accounting records
and from information and explanations received by us.

Chase Accounting
Chartered Certified Accountants
Cannock
Staffs

Date

25 September 2020

**St Annes Church
Chasetown
INCOME AND EXPENDITURE ACCOUNT
FOR THE PERIOD ENDED
31 December 2019**

	31 December 2019		31 December 2018	
	£	£	£	£
Income				
Donations & Legacies		0		
Tax efficient planned giving (offerings)		19623		13763
Other planned giving (S/O)		22866		20445
Collections & services		901		5205
All other giving Inc Gift Day		13350		15276
Gift Aid		3000		5640
Grants		800		300
Activities for Generating Funds				0
Church Model		1269		971
Film Night		960		1147
Christmas & Autumn Fayre		62		1488
Other fundraising		5570		
Church Activities				
Funerals		2415		9219
Weddings		6703		4343
Church Hire		1965		780
Morning Coffee		794		667
Bookstall		138		236
Parish Magazine		566		1238
Other receipts				
Contra receipts		431		1867
Strollers		140		397
Copying & Laminating		132		200
Lichfield Diocese		6190		
Trips		44		
		<u>87917</u>		<u>83182</u>
Expenses				
Cost of Generating funds				
Stewardship				
Cost of Fund raising				
Coffee Morning	0		640	
Film Night	0		157	
Charitable Activities				
Mission Giving and Donations	1200		3088	
Diocesan Parish Share	41730		43200	
Salaries & Wages	5967		9161	
Music & Copying	88		610	
Organ Repair/ Piano Tuning	248		427	
Wedding & Funeral fees (LDBF)	3712		5339	
Verger & Organist	1420		2270	
Clergy & Staff Expenses	2278		2008	
Church Expenses				
Mission & Evangelism	389		1950	
Running Expenses	2995		2130	
Utility Bills	6947		7349	
Web & Computer Software	395		224	
Visiting Clergy	429		489	
Capital Expenditure				
Repairs to Church	2669		2393	
Alarm & Security	504		694	
New Building	6831			
Other Payments				
Contra	3242		3032	
Vicarage Decoration Fund	252		252	
Other costs	5257		570	
Petty cash	660		540	
Donation to local Community Groups	815		1015	
Misc Costs	1929		357	
Insurance	2856		2763	
	<u>92815</u>		<u>90658</u>	
		92815		90658
NET SURPLUS/(DEFICIT)		(4897)		(7476)
Closing Balances				
Community Direct Account (65439784)	3,049		8811	
Community Direct Account -No2 Account (65593604)	1,583		932	
Business Select Instant Access (65531912)	3,671		5309	
Community Direct Account- Building Dev Fund-65862490	116		-	
Cash	136			
	<u>8556</u>		<u>15052</u>	
Funds brought forward	13453		20929	
Surplus/(Deficit) for the period	(4897)		(7476)	
	<u>8556</u>		<u>13453</u>	

difference 0.00

St Annes Church Chasetown

Income and Expenditure Account for the Period Ended

31 December 2019

**Chase Accounting
Chartered Certified Accountants**

**CANNOCK
STAFFORDSHIRE**

St Annes Church Chasetown

**Financial Accounts for the
Period Ended
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25 September 2020