

Annual Report and Financial Statements of the Parochial Church Council of St James Newchapel

For the year ended 31st December 2019

Charity registration number: 1163088



"Dear Friends, let us love one another.

For love comes from God.

Everyone who loves has been born of

God and knows God"

1 John 4:7 (NIVUK) Church verse for 2019

The Parochial Church Council of St James Newchapel Trustees' Annual Report for the year ended 31st December 2019

Charity registration number: 1163088

Objectives and Activities

The trustees of the PCC are aware of the Charity Commission's guidance on public benefit in The Advancement of Religion for the Public Benefit and have had regard to it in their administration of the Charity. The trustees believe that, by promoting the work of the Church of England in the Ecclesiastical Parish of St James Newchapel it helps to promote the whole mission of the Church by following Christ in the footsteps of St Chad, through vocation, discipleship and evangelism, and that in doing so it provides a benefit to the public. St James' Church Mission Action Plan, formed during 2018 was presented and agreed by the PCC and launched in January 2019. These plans are already being put into action in a number of areas and are divided into the Diocesan direction of travel themes of: Vocation, Discipleship and Mission. The MAP helps us to follow our objectives.

St James' Church principal worship service is 10.30 Sunday morning, there is a 9am service on the 1st and 3rd Sundays. The 6.30pm Evening Communion Service is now monthly, on the 1st Sunday, but is, on occasions, cancelled due to Deanery or City-wide worship, prayer and teaching events.

The Churchmanship of St James' congregation is evangelical/charismatic in style. Music is provided at the 9am service using internet downloads, at the 10.30 by an organist, drummer, bongo drummer and voices and in the evenings by singing unaccompanied. The monthly All Age Worship continues to develop and there is a new children's provision, begun in September, on a third Sunday of each month. This has started as one group, which leave and return during the 10.30 service, and welcomes a parent to attend with the child, if they prefer.

It is noted that the overall average adult attendance during 2019 has dropped for the regular congregation. This is believed to be a due to certain member's age, illness, bereavement, and an inability to get to the church, without a lift.

A new Electoral Roll for 2019 has 71 currently listed, with 50 people living within and 21 living outside the parish.

There is pastoral visiting by the Vicar and a small pastoral team who offer to pray with people when they visit, but it is recognised that much visiting takes place within the community by the congregation in an unplanned way.

Bereaved families are prayed for in services, visited, offered further prayer and sent an invitation to the second annual Memorial Service held on the evening of Remembrance Sunday. In 2019 there were fewer funerals held at St James' Church and the Vicar took fewer funerals at the crematoria (this is believed to be the result of funeral director's increasing use of Secular Celebrants or specific retired clergy at the crematoria). Around 50 members of the community attended the Memorial Service in November.

Wedding Banns couples are interviewed and their identification details recorded. Wedding couples meet at least 3 times with the Vicar and have a rehearsal prior to their wedding. Baptism families (when bringing their first child) are prepared by a visit from the Vicar, then by Baptism visitors Lorraine Green and Chris Pass who share about what a difference being

a Christian makes, then the Vicar meets with the parents and Godparents to go through the service. Families are also invited to attend the 'START!' course (particularly when bringing subsequent children for Baptism). There are 4 families who have done the START! course as part of their Baptism preparation during 2019. All contacts from the occasional offices are invited and encouraged to attend services. This contact helps build positive relationships with people from the community.

There was a party to celebrate Margaret Smith's 27 years of devoted commitment, service and retirement as Churchwarden. Thankfully, Margaret is still on hand to give support, advice and encouragement when needed. We were also able to thank her husband Peter Smith for his tireless work as Treasurer for many years.

The New Year Party, Craft Fairs, social events, and the Memorial Service brought members of the community into the Church or Hub. There has been an increase in the number of families hiring the Hub for funeral wakes. The third Angel Festival alongside a Carol sing-along at the Hub the led by the Worship team & Hopes & Dreams, encouraged participation, involvement and community singing. Although there appeared to be fewer visitors to the Angel Festival this year (perhaps due to the 'Victorian Christmas at Kidsgrove, on the same day) people stayed longer in the church and engaged more deeply with some of the interactive activities. During December, the 'Travelling Crib' visited a number of local homes, Claybourne Residential House & Davlyn House.

The church could not function without so many dependable volunteers giving their time and money sacrificially to St. James' Church, this is noticed and much appreciated.

The Lichfield Diocese Finance Team have been generous with their advice, time and help this year, along with Robert Mountford the Chair of the Hub Committee, and all those who serve. It has been a blessing to welcome Amelia Knapper as the Hub Booking Secretary. We literally could not do this without the support and help of the diocesan team, thank you.

Achievements and Performance

The attached Mission Action Plan sets out the Vocation, Discipleship and Evangelism priorities for St James Church over the next 2 years.

During 2019 the Vicar spent 10 days visiting the link church of Holy Spirit, in Ipoh, Malaysia. This was a time of introduction to the Tamil and English speaking congregations, their activities, mission work, ministries and culture. Revd Janet received a very warm welcome and was looked after very well. Most meetings and activities seemed to revolve around eating together and they are expanding their small group Bible Studies and encouraging deeper discipleship. It is a beautiful country and St James' Church is privileged and blessed by the link with Holy Spirit Ipoh and encouraged by our mission and prayerful connection. It is hoped that a group from St James' church will visit Ipoh during 2020, to build and learn from this link, to exchange ideas and share resources. This link continues to increase understanding of each other's cultures & contexts in order to develop realistic support of one another and to plan future visits.

Discipleship has been an increased theme in St James' church during 2019. A sermon series following the verse of the year on "love is..." ran January & February, 'Growing thru' Lent' in that season and a series on 'Ruin to Restoration in the books of Ezra and Nehemiah' ran from July to November, following the lectionary readings at other points in the year. The All Age Worship has focused on "God called..." characters of the Bible.

Following the very popular introductory day, attended by a large number of St James' members to 'Stepping into the Supernatural' in September 2018, a small group completed our first ecumenical course and Stronghold Prayer Day in January 2019. This course had been primarily for those who were to become the ministry team for future courses. A further 'Stepping into the Supernatural' course (material produced by Jesus Prayer Ministries &

Revd Stuart Lees) was run by Revd Paul & Joan Howard in the Hub during Lent and followed by the 8-session 'Living Free' Course, run in the Autumn.

Alongside this there have been 4 START! courses. These are run for enquirers and those looking to be confirmed, and I have run a further personal discipleship follow-on using CPO's 'Life Sheets' for Bible Study, reflection, and discussion, with 5 members of the congregation. The feedback from 'START!' and 'Life Sheets' has been very positive, new Christians have grown in confidence to use their Bibles, been able to ask questions and built their faith and relationship with God. Praise God!

There were 4 people Confirmed from St James', by the Bishop of Stafford on 11th August and 1 person who renewed their Baptism promises. The Pilgrim Course continued their Tuesday Study Group.

There were Deanery Synods in Burslem, and Northwood, Hanley in 2019, focused on vocation and training, the national initiative 'Greenhouse' which helps support the start and development of Fresh Expressions of church, and Clergy Wellbeing. The Archdeacon's Visitation was attended by the new Warden-in-waiting, Gordon Pritchard and the Vicar. Gordon was sworn in as the new Churchwarden on 14th July, at St James during the morning worship. The Vicar attended Chapter Meetings in the Stoke Deanery and Deanery Standing Committee, as Chapter Clerk, whenever possible.

St James Church has a large churchyard and visitors appreciate the work to keep it tidy and safe. New signs have gone up around the churchyard regarding a system of removal for non-approved items of glass, ceramics, plastic, wire, solar lights etc... agreed by the PCC in 2017 and to be actioned in 2020. Charlie Crouch's churchyard team of community and church members have again toiled over the grass-cutting and removing, keeping the area trim and tidy. The removal of graveyard skips from the council budget was challenged, but with no success. Church members have paid for much needed skips in 2019 and the emptying of the brown garden waste bins for the graveyard in 2020 that are used for discarded and faded flowers and wreaths. The Newchapel Scout Group came for a very productive churchyard clear-up evening, many thanks for the scouts, leaders and parents who took part.

School RE Co-ordinators change and the Vicar strives to maintain a relationship with the local special and primary schools and give input. She seeks to do this by delivering the magazine, creating space for school articles in the magazine, leading school assemblies at Ormiston Academy (Packmoor), Watermill Special School and Thursfield Primary School as well as attending Christmas and school social events throughout the year. A special note needs to be made of the Millennium Green Remembrance Service which Packmoor (Ormiston) School organised, with the Vicar & local Methodist Minister.

The Hub regular bookings have increased this year and the Management Committee celebrated the work done by Amelia Knapper, the new Booking Secretary. Since April, Amelia has quickly and ably got to grips with the job, had vision and enthusiasm, which has really paid off in the improved web connections, viewings and support, increased bookings and new events. Regular paid bookings now include: Slimming World and Pilates, Armchair Exercises, Rainbows, Brownies & Guides, Line Dancing and sometimes Zumba. A new dance class hopes to begin in 2020, on Friday afternoons. The Hub finances are now separate from the church finances, under the umbrella of 'The Mercian Community Trust'. This year the Hub has had a weekly cleaner, which has made a big difference to the overall cleanliness and upkeep of the Hub, sadly she resigned in the Autumn. The Hub has negotiated and taken on the rent payments of £100/month for the Paddock Car Park, back dated to May 2018. The Hub has hosted community Parties, Craft Fairs, a Vintage Car Rally & Nearly New Sale, wedding receptions, and funeral teas in 2019. Hub maintenance has included: re-fitting the welcome mat (x2), covering cracks and holes in the flooring to prevent leakage through to the underfloor heating, resealing large air bubbles in the ladies' toilet, a new system of locking and securing the disabled toilet. The heating system was turned off

for several months during the summer. An anonymous Gift Aided gift from someone outside of the area has enabled the role of the Booking Secretary to continue into 2020.

The 'Knit and Natter' group continues to grow and 'Tiddlers, Toddlers and Friends' have struggled to maintain leaders with Margaret in the kitchen and Amy working longer hours, the help of Astrid, Sarah and others is vital. 'Messy Church' families have come and gone, but the numbers seem to remain around the same. Georgia is thanked for her contribution as she now devotes more time to her studies, along with parent-helper Kelly, in running a craft table. The radio microphone, purchased last year has made a difference in hearing the talk more clearly.

The 'Early Born Meals', for those over 55 years, celebrated their 33rd year and continues to produce three course meals, monthly, with a speaker or entertainment. They continue to need extra pairs of hands to help. The Craft Fairs have continued, but are looking for further volunteers to help put up and take down tables and help clean up. The men's Breakfast has continued to grow in numbers and Hopes and Dreams have performed dramas, notably at the Good Friday and Carol Service.

Church maintenance has included mostly general light-bulb changing, plumbing, the clearing of the vestry and boiler rooms. There was a repair made to the wall between the Hub and church car parks. It is noted that the ceiling has partially collapsed in the prayer room. This awaits major roof repairs which are governed by faculty permission. Following a successful faculty application, a second-hand safe was transported to St James' and installed in the vestry where valuables are now enclosed.

The 'Newchapel News' Community Magazine has had the biggest change of 2019, with the new editor Sarah Gidman, a fresh new style and focus on local issues and news which has provoked much positive feedback. The magazine is self-funding, which is hard work to maintain and the very small group operating this needs new members. The Scouts have taken on some of the magazine delivery and Lorraine's article about Newchapel living, in the past caused much interest and response.

The Vicar and Church is so grateful for the many dedicated, hard-working volunteers who keep these activities running and make mission and ministry at St James' Church possible. Without you, the church simply could not function.

Financial Review

At the conclusion of 2018, financially the Church had been spending more than was being received over a period of time and had accidentally dipped into the restricted funds. The financial challenge was presented to the congregation who were encouraged to re-assess their giving, to consider gift-aid (where possible), if paying tax and to give regularly through the envelope scheme or bank. Towards the end of 2019, the congregation have been encouraged to take up the Diocesan scheme of Direct Giving and are being encouraged to move away from envelope giving as this increases the work of the counters and the envelopes are costly.

The Diocesan Finance Team have continued to be the official 'Treasurer' for St James' Church, throughout 2019 and we are most grateful to Cosy Bagot-Hewitt and Jean Overton especially, for all their hard work, on our behalf. They were ably assisted by Church members Mary & Paul Elden in banking, Will Timbey in making payments and a finance sub-committee. In January 2019 the finances were in a precarious position, but due to the thriftiness of the church members and Vicar, and generosity in paying for church expenses out of their own pocket alongside increased and new giving, the church began to deal with the shortfall.

Early in 2019 it was calculated that over 90% of the income in 2018 had been used to pay the Parish Share. The Vicar and PCC applied to Lichfield Diocese for a re-calculation of the

Parish Share. It took until the Summer for the re-calculation to be made, however, it was back-dated to the start of 2019 and included the re-payment of the Parish Share arrears dating from 2010-13 now standing at £20,086.50 of debt. The PCC gratefully agreed to the recalculated Parish Share figure of £35,000 (monthly payments of £2997 plus the annual fee of £1195.50 for the parish share arrears) from the Lichfield Diocesan Board of Finance which will also continue to wipe £5,500 each year from our Parish Share arrears. The main conditions for the lowering of this Parish Share are that the church sets a finance budget each Autumn, for the following year and begins to set aside contingency reserves to avoid a repetition of this in future. This gives the church space to continue to operate, to better order it's giving and finance, to make plans for remedial repairs and set itself on a better financial footing for the future.

The 2018 Accounts were presented to the PCC on 18th March 2019, sent to the Independent Examiner Jess Dace and received back at the Extra-ordinary APCM on 30th September 2019 which received the Accounts and Annual Report. It was agreed at the PCC meeting on 27th January 2020 for the Diocese to be the external examiner for the 2019 accounts.

The church's finance team attended Finance Training at the Hub, provided by the Diocesan team. Mary Elden has provided training for new counters and banking practices. The addition of a safe from St John's Goldenhill has been so helpful.

The congregation and those unable to attend through ill health continue to give generously and sacrificially to the ministry and mission of St James. There were fewer fees from funerals this year, which has an impact and fundraising activities included the Craft Fairs, social events, the Angel Festival and catering for events run in the Community Hub. However, most of the church finances come directly from the sacrificial giving of the congregation, for which we are very grateful.

Reserves Policy

It is PCC policy to try to build a free reserves (net current assets) which equates to at least three months unrestricted payments. This is equivalent to £10,750, this will be held to smooth out fluctuations in cash flow and to meet emergencies. The balance of the free reserves at the year-end was £7355 which is considerably lower than this target. Following the completion, of urgent remedial repairs due on the church, the PCC plan to set aside a growing reserve, year on year, until at least the sum of three months unrestricted payments is held in a reserve fund.

Safeguarding

During 2019 Trevor Roughton has completed all the safeguarding training required for his role as Safeguarding Officer at St James Church. The Church Safeguarding Policy, DBS certification and training records have been reviewed by Trevor. He has initiated and improved ongoing processes for the review and collation of policies, to enable easier cross referencing and update. An has established a methodology for identifying and assessment of risk that has been tested against some activities.

The vicar has been in touch with the previous 2 incumbents and recorded their comments regarding any past safeguarding issues during their time at the church. These records have been sent in to the Diocesan Safeguarding Team. There is also a new coloured file in the vicarage filing cabinet which needs to be updated on a regular basis regarding any safeguarding issues, when required and will be passed on to any subsequent clergy.

The PCC recognise this is their duty under section 5 of the Safeguarding and Clergy Discipline Measure 2016 (a duty to have due regard to House of Bishops' guidance on safeguarding children and vulnerable adults).

Fundraising

The PCC takes its fundraising responsibilities seriously and is very grateful to all who give to St James' Church – whether regular or occasionally, especially those who are able to gift aid or give through their bank – in their support of the church and church events. PCC supporters are never taken for granted. The PCC take full responsibility for fundraising and do not use commercial organisations or professional fundraisers. All money raised is either by donations, fundraising events, special appeals or legacies for which the PCC are most grateful.

During 2019, a couple of personal friends of the vicar, Trevor and Gill Hames gave £5,000 (then gift aided) to the church Roof, West Wall and Repair fund, the church is most grateful to them for this gift, starting our new repair fund and giving hope to those already giving sacrificially within the church. The church also recognises another (anonymous) gift of £2,500 (then gift aided) for the Hub, to enable the role of Booking Secretary to continue. There has also been a cheque for £1,000 and an anonymous gift of £1,000 from church members, into the church's general funds, along with gifts from Olga & Harold Davis's, and Cynthia & Ray Gratty's Wedding Anniversary parties, which the church has been very grateful to receive and mean that the church is not in the financial difficulty which was the challenge at the opening of 2019.

Volunteers

The members of the PCC would like to thank all the volunteers who work so hard to make our Church a lively and vibrant community. Our special thanks go to the outgoing church warden; Margaret Smith, new warden Gordon Pritchard, and PCC Secretary; Nancy Philips who have worked so tirelessly on our behalf and to the Diocesan Finance Team of Jonathan Hill, Cosy Baggot-Hewitt, Jean Overton, Sue Schulz and Roger Chesters, who have helped us understand the church's accounts and its finances better.

More volunteers are needed for various aspects of church's life and ministry, this is going to be a theme for 2020.

In 2019 Margaret Smith stepped down from being warden of St. James, completing 27 years of faithful and committed service in this role, which has been above and beyond the call of duty. The church is particularly grateful to the Church Finance Team, particularly Will Timbey, and Paul & Mary Eldon; to Norma & Nancy, and the worship group who help us in our weekly worship. We have had the sad deaths of beloved church members this year; Howard Walwyn, Ida Rodgers, Stuart Collingwood and Bryan Pearson whom we miss, but rejoice they are with the Lord. We are aware through these changes of the changelessness nature of God's love and faithfulness to us. We have welcomed Linda & Edward, Simon & Judith, & Laura as official members of the fellowship and look to reach new families and people from St James parish and beyond, in the coming year.

Vicar's Report 2019

A Review of the Year

2019 started with the launch of our ambitious Mission Action Plan, which we had already made a start on. Many of the plans for 2019 and 2020 have been started or completed, with a few remaining outstanding, one particular that remains outstanding is the dream of setting up a 'Who Let the Dad's Out?' Saturday tots group for men and their children.

Discipleship has been a main theme of 2019. There were sermon series on: 'Love is...', 'Growing through Lent' and a lengthy preaching series on 'Ruin to Restoration in Ezra and Nehemiah'. Revd Paul Howard helped us offer courses on 'Stepping into the Supernatural' and 'Living Free', it has been good to train and minister alongside Christians from other churches too, a real blessing. These courses have encouraged prophetic ministry in prayer to discover God's original design for our lives and experiencing freedom from strongholds, learning to live in God's freedom. This is an exciting new ministry I hope more will get involved in during 2020. There were 4 church members Confirmed by the Bishop of Stafford

and 1 person renewed his baptism promises. There were 4 'START!' courses run, and 7 individuals joined a personal discipleship course 'Life Sheets'. It is an encouraging privilege to be alongside those who are new to faith and growing in their relationship with God.

It is great to have started 'Stepping Stones' children's ministry on the 3rd Sunday of the month and I look forward to seeing that develop.

The occasional offices have involved: 3 weddings, 5 Baptisms, 9 funerals (all Church rather than Crematoria based), 1 burial and 10 St James churchyard internments. These provided opportunities to come alongside people at very important times in their lives and build relationships within the community. The Memorial Service in November was a special service. Other memorable services include the Good Friday Service and dramatic impact of the Hopes & Dream's drama, the 3 blessed Anointing with Oil Services, the return of the Ormiston Primary (Packmoor) School Community Carol Service to St James, which was so packed that at least 25 people were left standing, with no seats and the beautiful Christingle Service.

The Standing Committee has become an invaluable support to the ministry and work of the PCC and our Finance sub-committee have worked hard with promoting regular giving through the bank, gift aiding (where possible) and Direct Giving through a Diocesan scheme. A draft budget was prepared for 2020 and accepted by the PCC. One of the main issues for the PCC in 2019, was the dire financial situation we were in at the end of 2018. Happily, the giving increased and the Diocese reassessed and lowered our Parish Share quota. There is much work still to do financially, as the church is facing urgent, remedial repairs and needs to build 3 months of reserves, so that we never again get ourselves into the financial position we were in last year. St. James PCC shifted to a system of a rolling 3-year membership, reduced the elected membership size to 9, co-opted the Safeguarding Officer onto the PCC and attended a CPAS training evening. The Fabric Committee helped prepare for a faculty application for the Quinquennial major repairs, but the faculty needs further work and advice from the Architect before it can be re-submitted.

The Churchyard Team worked hard in a year where the grass seemed to be growing twice as fast as usual and the Scouts joined in a very productive graveyard tidying evening. Two skips have been provided by church members this year since the council stopped providing them.

Amelia Knapper joined the Hub as Booking Secretary in April and has done an incredible job promoting the work, developing new contacts and gaining regular bookings as well as holding the first 'Information Sharing Breakfast'. Hub Management Committee chair, Robert Mountford developed a new Hub website and Amelia has gained bookings from the Hub website and facebook pages, including Wedding Reception Booking. New bookings include Rainbows, Brownies and Guide groups and a dance troupe. We hope this will continue to go from strength the strength.

A number of new people have taken up new roles including Janet Plimley, Lesley & Adrian Stoker and Donna Rampling as after the service offering counters, Donna Rampling as Gift Aid Secretary, Sarah Gidman, Stacey Herrington & Hazel Adams as 'Stepping Stones' Leaders, Sarah Gidman as 'Newchapel News' editor, Lesley Stoker and Hazel Adams as new PCC members, and Gordon Pritchard as Churchwarden. Taking up new challenges always makes us more reliant on God and helps us to keep moving forward in our Christian lives, at God's direction.

Visiting to our link church, Holy Spirit, Ipoh in Western Malaysia was a highlight of the year for me. Ipoh town is surrounded by incredible rainforest jungle, lime-caste hills and natural beauty, I had not anticipated the beauty. It was a joy to get to know members of the congregation, to learn more of their culture and meet with friends who visited Newchapel last year.

2019 has been a year when God showed us his faithfulness: un-solicited gifts from outside the parish have provided the foundation for a 'Roof, West Wall & repair fund', as well as more than 6 month's salary for our Booking Secretary. One-off gifts from within the Church fellowship, increased giving as well as some people not claiming expenses they were owed has meant that we have been able to pay our bills and remain solvent this year. This has been an amazing answer to prayer! The Parish Share for the year, our biggest bill, by far, each month was reduced and has contributed to better financial stability and we have continued to pay off the debt arrears of the parish share from 2010-2013. I want you to Praise the Lord with me as we sing a verse and chorus from the hymn 'Great is thy faithfulness'....

We live in uncertain times and as a church both locally and nationally, we face many challenges but God has called us to follow him, to keep close to him and to share his love and hope with others, which nothing can overcome.

A report from leaders covering all areas of Church life has been published prior to the APCM.

Revd Sister Janet Arnold CA 10/01/20

Map Review

The Mission Action Plan was reviewed at the October 2019 PCC meeting. This is a summary of where the Church is up to:

2019 plans.

Vocation: The Safeguarding review has started, with new DBS registration and checks being done; a handover and new warden is in place; lay ministry skills are encouraged (a member of the church was exploring her vocation to ordained ministry until she moved to work in another diocese) and training is promoted; New people have taken up the roles of Safeguarding Officer, Church Warden, Community News Editor, & Gift Aid Officer, roles of Warden, Treasurer & Purchasing Assistant remain; There is a new Hub website and ongoing issues with uploading the new website; Action Groups for the church's finance and fabric have been set up but a social/fundraising remains not done; There has been work to raise more funds and plans for the Church building urgent remedial repairs are begun; The PCC & Vicar attended a CPAS 'PCC Tonight' Training Event in order to begin honing the PCC & Vicar's skills in running the PCC; The writing of risk assessments for church activities has started.

Discipleship: The ministry for children & families has been expanded during 3rd Sunday, the remaining 10.30am services; 2x 'Stepping into the Supernatural' courses have been run at St James for the Healing ministry team and members of other churches; No preparation for launching Growth Groups has been started yet,

Evangelism: A series of enquirer and nurture courses for beginners has begun for growing and nurturing faith, to offer to baptism families and those new to attending Church. Three Angel Festivals have involved community organisations, businesses, schools and a care home. Members of the community were invited to join in 'Sing a Song of Christmas'. The idea setting up and running a monthly tots group for men and their children associated with 'Who Let the Dads out?' on Saturday afternoons has not yet been started.

Vocation, Discipleship & Evangelism: The setting up of a social & fundraising group to organise & run regular fun activities together, reaching out by inviting non-church members, to build on relationships within the parish and to raise funds has not been achieved. Although a small group to plan, write and sell space in the Community News has been created.

2020 plans.

Vocation: Lay ministry continues to be an important part of ministry at St James Church. Two additional church members now sing and drum, but it is our ongoing hope to expand the Worship group. Safeguarding Training needs to be offered again and further DBS registration and checks will extend the children's work. The Church website needs to be launched, a new Hub Booking Secretary has been employed, and a cleaner, but a new cleaner now needs to be found.

Discipleship: The ministry provision for babies & children during the 10.30am services needs to be developed further. A further course/s are planned of 'Stepping into the Supernatural', to be offered to the congregation and wider afield, run by the Healing Ministry Team in 2020. The church is not ready to launch Growth Groups.

Evangelism: The series of enquirer and nurture courses for beginners continue to be developed, providing a framework for growing and nurturing faith, to offer to baptism families and those new to attending Church. Further community organisations & Nurseries did get involved in the 2019 Angel Festival. The strategy for delivering leaflets and 'Praying in the Streets' remains to be discussed though a form of Praying in the Streets happened in Summer months 2019.

Vocation, Discipleship & Evangelism: The Vicar did visit Ipoh in 2019 & there is a plan for a group visit to Holy Spirit Church, Ipoh, Malaysia for 2020. The fundraising & social action group still need to be developed and it has yet to be discussed how 'Hopes and Dreams' drama group could be more active in the community.

Risk Management

The Church Warden carries out regular visual Health and Safety checks and with the Maintenance Team regularly inspects the premises for potential hazards. There is a Safeguarding Policy in place, with packs available in both Church and Hub and signage displayed. The new Safeguarding Officer plans to continue DBS checking of staff and volunteers working on an integrated safety and safeguarding management system. Our insurances are reviewed annually ensuring there is adequate cover and an informal review of any new risks which may impact the work of the Church in the Parish is ongoing.

Structure, Governance and Management

The PCC is a Body Corporate established by the Church of England (PCC Powers Measure 1956, and the Church Representation Rules 2006) and is a Charity registered with the Charity Commission. The PCC is governed by the Parochial Church Council Powers Measure (1956) as amended that came into effect on 2nd January 1957, and the Church Representation Rules.

The method of appointment of the PCC members is set out in the Church Representation Rules. The Council at St James's comprises of the Incumbent, the Churchwarden, those elected to the Deanery Synod, the co-opted Safeguarding Officer (co-opted in 2019) and other members who are elected at the Annual Parochial Church Meeting, by those on the Electoral Roll. The PCC members received an evening's CPAS training in November 2019 and training courses are offered by the Diocese. Members of the congregation are urged to join the Electoral Roll, and to stand for election to the PCC.

In 2018 the AGM voted to accept the new rolling 3-year membership of the PCC. This began after the AGM and following a failed attempt on the noticeboard, the decision as to who would serve for 3, 2 and 1 year was decided by prayerful lot taking. The PCC now has potentially 9 elected members, 1 co-opted member, 3 Deanery Representative places, in addition to the Incumbent and Church wardens. PCC members are responsible for making decisions on all matters of general concern and importance in the parish, and for all financial

matters. In 2019 the PCC met only 5 times, (this would have been more frequent, but was due to a hold up in getting the Independent Examiner's report on the finances of 2018) . The average PCC attendance was 94%, with an extra-ordinary APCM held on 13th October. Given its responsibilities, in 2019 the PCC has worked well with a Standing Committee which meets prior to every PCC meeting and occasionally more often and a Finance Committee which meets when required. It is hoped that in the future other sub-committees will be established. Each reports back to the PCC.

PCC topics included MAP, Safeguarding, Church Finances (including a draft budget for 2020), Giving, Urgent repairs specified in the Quinquennial (in particular The Church Roof & West Wall), The Paddock Car Park, Baptism Services, First Aid and Graveyard issues.

Related Parties

The PCC are asked to declare any conflicts of interest and relationship with any related parties. None were declared.

1 trustee has been reimbursed £1,446 during the year for travel and telephone expenses incurred during the year.

No other expenses were paid to any other PCC member, persons closely connected to them or related parties.

Donations from related parties (PCC members) during the year was £6213.90

Reference and Administrative details

The Church is situated in Station Road, Newchapel, Stoke-on-Trent, ST7 4QT and is part of the Deanery of Stoke-on-Trent, in the Diocese of Lichfield. The correspondence address is The Vicarage, 32 Pennyfields Road, Newchapel, Stoke-on-Trent. ST7 4PN. Registered charity number 1163088. Our website address is: <http://www.stjamesnewchapel.co.uk>

PCC members who have served from 1st January 2019 until 31st December 2019 were:

Ex Officio Members

The Incumbent

The Reverend Sister Janet Arnold CA (Chairperson)

Churchwardens

Margaret Smith Until 14th July 2019

Gordon Pritchard From 14th July 2019

1 vacancy

Deanery Synod Reps

Mary Elden (Finance Team)

Paul Elden (Finance Team)

1 vacancy

Co-opted member

Trevor Roughton (Safeguarding Officer)

Elected Members

Nancy Phillips (Secretary)

Will Timbey Until 22nd July 2019

Martyn Baddeley Until 22nd July 2019

Amy Calvert

Neil Gidman Until 22nd July 2019

Margaret Harper

Jess Leech Until 22nd July 2019

Karin Pritchard Until 22nd July 2019

Donna Rampling

Rose Smith

Aveen Stubbs Until 22nd July 2019

Jean Tidball

Laura Woods Until 22nd July 2019

Hazel Adams From 22nd July 2019

Lesley Stoker From 22nd July 2019

1 vacancy From 22nd July 2019

Bank

NatWest

Independent Examiner

Lichfield Diocesan Board of Finance

St Marys House, The Close, Lichfield WS13 7LD

Approved by the PCC on XXXXXXXXXXXXXXXXXXXX 2020 and signed on its behalf by:

.....

.....

Reverend Sister Janet Arnold CA (Chairperson)

Nancy Phillips (Secretary)

**Annual Report and Financial Statements of the
Parochial Church Council of St James Newchapel
(The Church on the Hill)**

Registered Charity number 1163088

For the year ended 31st December 2019

Independent Examiner's Report to the trustees/members of the PCC of St James Newchapel

Registered Charity number: 1163088

I report on the accounts for the year ended 31st December 2019 which are set out on the following pages.

Respective responsibilities of the Trustees and Independent Examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under Section 144 of the Charities Act 2011 (the Charities Act) that an independent examination is needed.

It is my responsibility

- to examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the General Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

Basis of Independent Examiner's Statement

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a "true and fair" view and the report is limited to those matters set out in the statement below.

Independent Examiner's statement

In connection with my examination, no material matters have come to my attention which gives me cause to believe that, in any material respect:

- accounting records were not kept in accordance with section 130 of the Charities Act or
- the accounts do not accord with the accounting records
- the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

Mrs Sue Schulz
Lichfield Diocesan Board of Finance
St Marys Hose, The Close, Lichfield WS13 7LD

Date:

The PCC of St James Newchapel

Financial Statements for the Year Ended 31st December 2019

Statement of Financial Activities

		Unrestricted Funds £	Designated Funds £	Restricted Funds £	Endowment Fund £	Total Funds 2019 £	Total Funds 2018 £
Incoming Resources							<i>*see note 12 for full comparatives</i>
Income and Endowments from:							
Donations and Legacies	2a	51,828	2,028	7,280	-	61,136	47,371
Activities for Generating Funds	2b	2,397	-	1,083	-	3,480	2,523
Income from Investments	2c	0	-	-	-	0	0
Church Activities	2d	6,307	737	3,420	-	10,464	7,527
Other	2e	-	-	-	-	-	-
Total		60,532	2,765	11,783	-	75,080	57,421
Resources Expended							
Expenditure on:							
Raising Funds	3a	697	482	1,122	-	2,300	4,754
Church Activities	3b	37,170	-	2,812	-	39,982	56,840
Other	3c	-	-	-	-	-	-
Total		37,867	482	3,934	-	42,283	61,594
Net Income/(Expenditure) before investment		22,665	2,284	7,849	-	32,798	(4,173)
Net gain/(losses) on investments		-	-	-	-	-	
Net Income/(Expenditure)		22,665	2,284	7,849	-	32,798	(4,173)
Transfer between Funds	6	-	-	-	-	-	-
Net Movement in Funds		22,665	2,284	7,849	-	32,798	(4,173)
Total Funds brought forward	11	(16,560)	598	4,014	-	(11,948)	(7,775)
Total Funds carried forward		6,105	2,881	11,863	-	20,850	(11,948)

The PCC of St James Newchapel
Financial Statements for the Year Ended 31st December 2019

Balance Sheet

		Total 2019 £	Total 2018 £
Fixed Assets			
Tangible Assets	7	-	300
Investment Assets		-	-
Total Fixed Assets		-	300
Current Assets			
Debtors and prepayments	8(a)	5,368	3,333
Cash at bank and in hand	8(b)	29,223	5,792
Total Current Assets		34,591	9,125
Current Liabilities - due within 1 year			
Creditors and accruals	9(a)	350	459
Diocesan Parish Share		13,391	20,087
Statutory Fees owed to LDBF		1	827
Total Current Liabilities		13,742	21,373
Net Current Assets/(Liabilities)		20,850	(12,248)
Liabilities due after one year			
Creditors	9(b)	-	-
Deferred Parish Share		-	-
Diocesan Loan		-	-
Total Liabilities due after one year		-	-
Total Net Assets/(Liabilities)		20,850	(11,948)

		Total 2019 £	Total 2018 £
Funds of the PCC			
Unrestricted Funds			
General Fund		6,105	(16,560)
Designated Funds		2,881	598
Restricted Funds			
Endowment Funds		-	-
Total Funds		20,850	(11,948)

Approved by the Parochial Church Council on 2020 and signed on its behalf by:

Signature:

Name: The Revd Janet Arnold (PCC Chairman)

The PCC of St James Newchapel

Financial Statements for the Year Ended 31st December 2019

Accounting Policies

The PCC is a public benefit entity within the meaning of FRS 102. The financial statements have been prepared under the Charities Act 2011 and in accordance with the Church Accounting Regulations 2006 governing the individual accounts of PCCs, and with the Regulations' "true and fair view" provisions. They have also been prepared in accordance with the Charities SORP (FRS 102).

The financial statements have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant notes to these accounts. The financial statements include all transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of church groups that owe their main affiliation to another body nor those that are informal gatherings of Church members.

There may be minor discrepancies in the totals as the pence are not being shown.

Cashflow Statement

The Charity has taken advantage of the exemption in FRS102 from the requirement to produce a Cash flow statement on the grounds that the income does not exceed £500,000.

Going Concern

There are no material uncertainties related to events or conditions that cast significant doubt on the charity's ability to continue as a going concern

Post-balance sheet events

The worldwide outbreak of the COVID-19 virus represents a significant event since the end of the financial year. The Charity has reviewed its cash flow forecasts and considered the impact on going concern, concluding that the going concern basis remains an appropriate basis of preparation for these financial statements given the likely cash flow impact of operations for 12 months from the date of signing this report. COVID-19 is considered to be a non-adjusting post year end – for accruals) event and therefore has not been taken into account in preparing these Financial Statements as at 31 December 2019.

Accounting Estimates and Prior Year Errors

No changes to accounting estimates have occurred in the reporting period.

No material prior year errors have been identified in the reporting period.

Description of Funds

Unrestricted funds are income funds of the PCC that are available for spending on the general purposes of the PCC, including amounts designated by the PCC for fixed assets for its own use or for spending on a future project and which are therefore not included in its "free reserves" as disclosed in the trustees' annual report.

Restricted funds comprise of two elements :-

- a) income from trusts or endowments which may be expended only on those restricted objects provided in the terms of the trust or bequest
- b) donations or grants received for a specific object or invited by the PCC for a specific object. The funds may only be expended on the specific object for which they were given. Any balance remaining unspent at the end of each year must be carried forward as a balance on that fund. The PCC does not usually invest separately for each fund. Where there is no separate investment, interest is apportioned to individual funds on an average balance basis.

Income

Planned giving, collections and donations are recognised when received or when the PCC becomes entitled to the resource and the monetary value can be measured with sufficient reliability. Tax refunds are recognised when the incoming resource to which they relate is received. Grants and Legacies are accounted for when the PCC is legally entitled to the amounts due and the monetary value can be measured with sufficient reliability. Dividends are accounted for when receivable, interest is accrued. All other income is recognised when it is receivable. All incoming resources are accounted for gross.

Expenditure

Grants and donations are accounted for when paid over, or when awarded, if that award creates a binding or constructive obligation on the PCC. The diocesan parish share is accounted for when due. Amounts received specifically for mission are dealt with as restricted funds. All other expenditure is generally recognised when it is incurred and is accounted for gross.

Governance and Support Costs

Support costs should be allocated between governance costs and other support. Governance costs comprise all costs involving public accountability of the PCC and its compliance with regulation and good practice.

Support costs include central functions and have been allocated to activity cost categories on a basis consistent with the use of resources eg by allocating staff costs by time spent and other costs by their usage.

Fixed Assets

Consecrated and benefice property is not included in the accounts by s.10(2)(a)&(C) of the Charities Act 2011.

Moveable church furnishings held by the Vicar and Churchwardens on special trust for the PCC and which require a faculty for disposal are inalienable property, listed in the Church's inventory, which can be inspected (at any reasonable time). For anything acquired prior to 2000 there is insufficient cost information available and therefore such assets are not valued in the financial statements.

No depreciation is provided on buildings as the currently estimated residual value of the properties is not less than their carrying value and the remaining useful life of these assets exceeds 50 years, so that any depreciation charges would be immaterial.

Equipment used within the church premises is depreciated on a straight line basis over four years, or until a prudent residual value is reached. Individual items of equipment with a purchase price of £750 or less are written off when the asset is acquired.

Debtors

Debtors are measured on initial recognition at settlement amount. Subsequently they are measured at cash expected to be received.

Creditors and Accruals

Creditors are measured at settlement amounts less any trade discounts. Accruals are measured on best estimate of the amount required to settle the obligation at the reporting date.

The PCC of St James Newchapel

Financial Statements for the Year Ended 31st December 2019

Finance Form
Box Number

INCOME AND ENDOWMENTS

		Unrestricted Funds £	Designated Funds £	Restricted Funds £	Endowment Funds £	Total Funds 2019 £	Total Funds 2018 £
	2						
1	2a	21,314	-	5,480	-	26,794	22,017
2		11,072	-	-	-	11,072	10,427
3		5,780	-	-	-	5,780	5,104
4		2,714	1,770	430	-	4,915	2,614
6		8,190	258	1,370	-	9,817	7,207
7		2,000	-	-	-	2,000	-
8		757	-	-	-	757	-
		51,828	2,028	7,280	-	61,136	47,371
	2b						
9		770	-	1,001	-	1,771	659
9		1,627	-	82	-	1,709	1,864
		2,397	-	1,083	-	3,480	2,523

Charitable Activities

Activities for Generating Funds

INCOME AND ENDOWMENTS *continued*

		Unrestricted Funds £	Designated Funds £	Restricted Funds £	Endowment Funds £	Total Funds 2019 £	Total Funds 2018 £
Income from Investments							
	2c						
10	Bank Interest	0	-	-	-	0	0
		0	-	-	-	0	0
Income from Church Activities							
	2d						
11	Statutory Fees (retained by PCC)	5,381	-	-	-	5,381	4,945
12	Catering Income	926	737	-	-	1,663	712
12	Early Born Meals	-	-	1,615	-	1,615	16
12	Parish Magazine	-	-	1,805	-	1,805	1,855
		6,307	737	3,420	-	10,464	7,527
Other Income							
	2e						
13	Other	-	-	-	-	-	-
		-	-	-	-	-	-
A	Total Income	60,532	2,765	11,783	-	75,080	57,421

The PCC of St James Newchapel

Financial Statements for the Year Ended 31st December 2019

Finance Form
Box Number

		3	Unrestricted Funds £	Designated Funds £	Restricted Funds £	Endowment Funds £	Total Funds 2019 £	Total Funds 2018 £
EXPENDITURE								
Raising Funds		3a						
Costs of Generating Funds								
17	Stewardship Costs		-	-	-	-	-	100
17	Catering Expenditure		52	482	-	-	534	342
17	Early Born Meal Costs		-	-	853	-	853	-
17	Hub Expenses		-	-	-	-	-	3,762
17	Costs of other Fundraising Activities		645	-	270	-	914	550
			697	482	1,122	-	2,300	4,754
Charitable Activities		3b						
Church Activities								
18	Mission Giving and Donations		5	-	600	-	605	658
18	Donation to Hub		40	-	-	-	40	100
19	Diocesan Parish Share - current year		35,000	-	-	-	35,000	46,190
19	Diocesan Parish Share - arrears written off		(6,696)	-	-	-	(6,696)	(5,500)
20	Salaries and Wages		-	-	-	-	-	-
21	Clergy and Staff Expenses		1,669	-	-	-	1,669	2,309
Church Expenses								
22	Church Expenses (Mission and Evangelism)		104	-	-	-	104	633
23	Church Running Expenses (incl Governance)		4,516	-	398	-	4,913	3,555
23	Church Running - depreciation		300	-	-	-	300	3,000
24	Church Utility Bills		2,232	-	-	-	2,232	2,714
25	Cost of Trading (Magazine, bookstall etc)		-	-	1,814	-	1,814	2,458
25	Hub Fittings		-	-	-	-	-	723
Major Capital Expenditure								
27	Major Repairs to the Church		-	-	-	-	-	-
29	New Building Work		-	-	-	-	-	-
			37,170	-	2,812	-	39,982	56,840
Other Expenditure		3c						
99	Other		-	-	-	-	-	-
			-	-	-	-	-	-
C	Total Expenditure		37,867	482	3,934	-	42,283	61,594

The PCC of St James Newchapel

Financial Statements for the Year Ended 31st December 2019

Finance
Form Box
Number

4 Allocation of Support Costs

Support costs comprise Trustee Training and Governance Costs etc. Due to the nature of the financial activities of the PCC, these would be allocated across Charitable Expenditure which comprises the majority of its expenditure and as such are automatically charged there.

5 (a) Staff Costs

	2019	2018
Wages & Salaries	£0	£0
Average number of employees	0	0

5 (b) Related Parties

1 trustee has been reimbursed £1,446 during the year for travel and telephone expenses incurred during the year.

No other expenses were paid to any other PCC member, persons closely connected to them, or related parties.

Donations from related parties (7 PCC members) totalled £6,213.

5 (c) Fees for the examination of the accounts

	2019	2018
Independent Examiner's fees	£150	£150
Other fees (eg accountancy services) paid to the Independent Examiner	£150	£0

The Diocesan Finance Department took over the book-keeping for the parish part way through 2018. There was no charge for 2018. The Independent Examination is undertaken by different personnel to those carrying out the book-keeping function.

6 Analysis of Transfer between Funds

There were no transfers between funds during the year.

7 Tangible Fixed Assets

All unrestricted

Church Equipment £	
At Cost or Valuation	
As at 1st Jan	12,299
Additions in the Year	-
Disposal in the Year	-
Revaluation (if any)	-
Value at 31st Dec	12,299
Accumulated Depreciation	
As at 1st Jan	11,999
Charge for the Year	300
Disposals	-
Value at 31st Dec	12,299
Net Book Value at 1st Jan 2019	300
33 Net Book Value at 31st Dec 2019	-

The Church Equipment comprises a computer, music equipment, a PA system and photocopier

8 Current Assets

8 (a) Debtors

	Unrestricted £	Designated £	Restricted £	2019 Total £	2018 £
Gift Aid recoverable	4,583	258	60	4,900	2,091
Other debtors	-	-	468	468	1,243
34	4,583	258	528	5,368	3,333

8 (b) Cash at Bank and in hand

	Unrestricted £	Designated £	Restricted £	2019 Total £	2018 £
Current Account	14,851	2,624	11,686	29,161	5,638
CBF Deposit Account	-	-	-	-	93
Petty Cash	62	-	-	62	62
31	14,913	2,624	11,686	29,223	5,792

9 Liabilities

9 (a) Amounts falling due in one year

	Unrestricted £	Designated £	Restricted £	2019 Total £	2018 £
Accruals of Utilities	-	-	-	-	-
Diocesan Parish Share (see below)	13,391	-	-	13,391	20,087
Statutory Fees - LDBF	-	-	1	1	827
Other Creditors	-	-	350	350	459
35	13,391	-	351	13,742	21,373

9 (b) Amounts falling due after one year

Diocesan Loan	-	-	-	-	-
Deferred Parish Share	-	-	-	-	-
35	-	-	-	-	-

Parish Share Arrears

	2019 £	2018 £
Relating to 2012	1,981	8,677
Relating to 2013	11,410	11,410
	13,391	20,087

The 2019 Parish Share was £50,502 but reduced by the Diocese by Special Assessment to £35,000. This was paid in full during the year.

Under the Parish Share Package in place, the Diocese has written off £6,696 against the 2012 arrears in 2019.

10 Summary of Assets by Fund

	Unrestricted Funds £	Designated Funds £	Restricted Funds £	Endowment Funds £	Total £
Fixed Assets	-	-	-	-	-
Investment Assets	-	-	-	-	-
Current Assets	19,496	2,881	12,214	-	34,591
Current Liabilities	(13,391)	-	(351)	-	(13,742)
F	6,105	2,881	11,863	-	20,850

11 Summary of Fund Movements

	Reserves at 1st Jan £	Incoming Resources £	Resources Expended £	Investment Gains/Losses £	Transfers £	Reserves at 31st Dec £
Unrestricted Fund	(16,560)	60,532	(37,867)	-	-	6,105
Designated Funds						
Catering	598	693	(482)	-	-	809
Roof D & Weston Wall	-	2,072	-	-	-	2,072
	598	2,765	(482)	-	-	2,881
Restricted Funds						
Childrens Work	90	600	(600)	-	-	90
Churchyard	524	-	(301)	-	-	224
Community News	47	1,905	(1,814)	-	-	137
Early Born Meals	16	1,653	(981)	-	-	687
Fabric	3,321	-	(31)	-	-	3,290
Roof & Weston Wall Rep	-	6,662	-	-	-	6,662
T, T & F	17	963	(207)	-	-	773
	4,014	11,783	(3,934)	-	-	11,863
Endowment Funds	-	-	-	-	-	-
Total Funds	(11,948)	75,080	(42,283)	-	-	20,850

Catering Designated For the catering income and expenditure from the Hub Kitchen

Roof & Weston Wall Repairs For the repair and maintenance of the roof and weston wall

Childrens Work Supporting Children Work (via Messy Church) and Sponsoring a Child (Compassion)

Churchyard For the upkeep and maintenance of the churchyard

Community News/Magazine Relates to Income & Expenditure for the Community News/Parish Magazine

Early Born Meals Income and Expenditure relating to the monthly Early Born Meals.

Fabric For the upkeep and maintenance of the fabric of the church

Tiddlers, Toddlers & Friends Income and Expenditure relating to Tiddlers, Toddlers and Friends

12 SOFA Comparatives
(previous year)

	Unrestricted Funds £	Designated Funds £	Restricted Funds £	Endowment Funds £	Total Funds £
Income and Endowments					
Donations and Legacies	46,741	-	630	-	47,371
Activities for Generating Funds	2,404	119	-	-	2,523
Income from Investments	0	-	-	-	0
Church Activities	5,379	278	1,871	-	7,528
Other	-	-	-	-	-
Total Income	54,524	397	2,501	-	57,422
Expenditure					
Raising Funds	648	99	4,007	-	4,754
Church Activities	52,699	-	4,142	-	56,841
Other	-	-	-	-	-
Total Expenditure	53,347	99	8,149	-	61,595
Net income/(expenditure)	1,177	298	(5,648)	-	(4,173)
Net gain/(losses) on investment	-	-	-	-	-
Net Income/(Expenditure)	1,177	298	(5,648)	-	(4,173)
Transfer between Funds	3,029	-	(3,029)	-	-
Net Movement in Funds	4,206	298	(8,677)	-	(4,173)

Independent Examiner's Report to the trustees/members of the PCC of St James Newchapel

Registered Charity number: 1163088

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Signed:

Date:

Mrs Sue Schulz
Lichfield Diocesan Board of Finance
St Marys Hose, The Close, Lichfield WS13 7LD