

## **Wiltshire Wildlife Hospital – Chairmans Report 2019**

### **Rescue, Care, Rehabilitation and Release**

Surprisingly another busy year. Animal numbers have risen again by 20% on last year, of that hedgehogs have risen by a third. The extra burden of work has been carried by the volunteers who have worked very hard. This underlines the need for better facilities, which will make the workplace more efficient and better for the animals and the workforce alike. However, the necessary funding for this is still not in place.

### **Membership, Sponsorship, Donations and Fundraising**

Financially it has been a good year, with much support from local animal groups and a rising number of monthly subscribers. The annual fete was a success and all in all we have had a year well in the black, which balances out previous shortfalls.

### **Running Costs.**

These stay much the same, as the work continues but the purchase of some new which goods has cut some of the electrical costs.

### **Summary**

Financially it has been a good year, one thing we want to build on. Animal numbers continue to rise so what we need is to concentrate on is improving facilities.

Mike Korkis

INCOME AND EXPENDITURE ACCOUNTS	
	2019
<b>INCOME</b>	
Membership & Donation	50780.06
Gift Aid	
Grants	625.72
Site Costs (including Site Vehicles)	3449.50
Site Income	1850.00
Fundraising	8810.95
Collection Boxes	444.97
Non Vehicle Insurances	836.99
Talks	150.00
Sale of Trailer	
Sale of freehold land	
Bank Interest	
<b>TOTAL INCOME</b>	<b>66948.19</b>
<b>EXPENDITURE</b>	<b>2019</b>
Site Costs (including Site Vehicles)	20943.66
Hospital Staff Costs	19654.69
Veterinary Fees	598.71
Animal Feed	6253.22
Fundraising Expenses	358.23
Ambulance + Car + Fuel Costs	1138.53
Volunteers Car Mileage Claims	
Non Vehicle Insurances	1722.08
Telephone	271.37
Administration Expenses	
Float	
<b>TOTAL EXPENDITURE</b>	<b>50940.49</b>

16007.70



Section A

Independent Examiner's Report

Report to the trustees/  
members of

Charity Name

THE WILTSHIRE WILDLIFE HOSPITAL

On accounts for the year  
ended

31/12/2019

Charity no  
(if any)

1056375

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended DD / MM / YYYY.

Responsibilities and  
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent  
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below \*) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

\* Please delete the words in the brackets if they do not apply.

Signed:

T Waller

Date:

18/10/20

Name:

TRACY WALLER

Relevant professional  
qualification(s) or body  
(if any):

BOOK KEEPER

Address:

115 UPPER WESTWOOD

BRADFORD - ON - AVON

WILTSHIRE BA15 2DN

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.