

Acts Community Church Ltd

Company No. — 7175059 Charity No. — 1136590

Registered address — 236 — 237 East Road Tylerstown, Ferndale, CF43 3DA

Trustees' Annual Report

For the period 01.01.2019 to 31.12.2019

The Trustees: - David Thomas (Chair) - Julian Harris — Gena Harris — Gaynor Morgan — Lisa Codd — Anthony Codd

Acts Community Church Ltd is a company limited by guarantee. The Memorandum and Articles of Association is the governing document. The Spiritual Leadership comprises of Stephen David Evans, and Robert Jones. The initial Trustees were appointed by the Spiritual Leadership and were named in the governing document. Subsequent trustees are appointed by a resolution of the Trustees. The Trustees shall fulfil their legal duties having due regard to the spiritual direction of the Church as set from time to time by the Spiritual Leadership acting always in accordance with the requirements of the Memorandum, Articles and the general law.

The Church continues for the benefit of the public and to promote the Objects and subscribe to the Vision statements as shown below.

OBJECTS

- to serve, build and transform our community by being totally committed to unconditionally serving, supporting and investing in people of all faith groups and beliefs and those with none.
- to advance the Christian faith in accordance with the Statement of Beliefs and Vision Statement in such ways and in such parts of the United Kingdom or the world as the Trustees from time to time may think fit;
- to relieve sickness and financial hardship and to promote and preserve good health by the provision of funds, goods or services of any kind, including through the provision of counselling and support in such parts of the United Kingdom or the world as the Trustees from time to time may think fit; and
- to advance education including the provision of after school clubs, seminars, courses, teaching, for illiterate or innumerate adults to read, write or understand maths, mentoring and coaching, supporting parents to engage more with their children's education in such ways and in such parts of the United Kingdom or the world as the Trustees from time to time may think fit;
- the prevention or relief of poverty and the relief of social disadvantage including through the provision of debt counselling, money management advice and training to adults and children; and by the provision of items such as food, fuel, furniture, bedding, clothing, heating appliances, washing machines, fridges in such parts of the United Kingdom or the world as the Trustees from time to time may think fit; and
- the promotion of community participation in healthy recreation in particular by the provision of facilities for playing of football.

VISION

- To bring transformation to our community.
- To be totally committed to unconditionally loving and serving both our God and our community.
- To promote Christian principles of compassion, honesty, integrity, openness, kindness and care of all people regardless of their backgrounds or beliefs.
- To equip people for life.

The Church is continuing to run the Rhondda Foodbank which is a franchise of the Trussell Trust. Rhondda Foodbank has 5 distribution centres and during the year 2020 supplied 1400 food parcels feeding 2061 adults and 1020 children.

The Church is continually applying for funding to carry out further refurbishments to enable all of the proposed projects and uses as set out in the business plan to be achieved.

The accounts for the period from 01/01/2019 to 31/12/2019 were duly discussed and independently examined and there were no matters issues or concerns raised. The accounts were then independently examined and again there were no matters issues or concerns raised.

Declaration

Above approved by all the Trustees during their meeting on April 23rd 2020 and signed on their behalf by the Chair of Trustees - David M Thomas

Signed



Date

23/04/20

ACTS Community Church - Balance Sheet 01.01.19 - 31.12.19

INCOME	Amount	EXPENDITURE	Amount
OPENING BALANCE ACTS	65216.14		
OPENING BALANCE F.B.	25202.27	GUEST SPEAKERS	270.00
CASH/CHEQUES	2548.98	CHILDRENS MINISTRY	0.00
STANDING ORDERS	25707.00	OUTREACH	106.90
MOSAWI FOUNDATION	0.00	BRITISH GAS	1753.80
AMAZON EUROPE	13.44	WEBSITES	299.80
F.M.R.C.	7701.74	FOODBANK WAGES	5494.80
GIFTS & DONATIONS	20.00	ANDREW DAVIES WAGES	7200.00
ROOM HIRE	1125.00	COMPANIES HOUSE	13.00
THE GATHERING	493.00	FIRE EXTINGUISHERS	161.70
TEAR FUND QUIZ NIGHT	51.65	SMALL REPAIRS/RENEW	820.52
AMAZON EUROPE	7.02	CCPAS	156.75
PAYPAL	80.50	INSURANCES	1938.80
		WORSHIP TEAM	498.99
		FOODBANK	500.00
		HOSPITALITY	109.56
		GIFTS	2478.85
		C.V.M	80.00
		BT Charges	1934.40
FOODBANK INCOME	81560.44	DWR CYMRU	192.09
		C.C.L.L (copyright licences)	444.10
		Cardiff Lift Company	321.36
		FOODBANK EXPENDITURE	49004.61
		SUB TOTAL	73779.33
		CURRENT A/C BALANCE Acts	78189.75
		CURRENT A/C BALANCE F.B.	57758.10
TOTAL	209727.18	TOTAL	209727.18

Assets: Acts Contact Centre and Foodbank van

Statement of Monetary Assets as at 31.12.19 for ACTS Community Church

Foodbank account:	£57,758.10
ACTS account:	£78,189.75
Total Current Accounts	£135,947.85

Treasurer: C. H. Jones

Date: 7/3/20

Auditor: M. L. Jones

Date: 4/3/20

Independent examiner's report to the trustees of Acts Community Church

I report on the accounts of the company for the year ended 31 Dec 2019 shown on the balance sheet attached.

The Trustees (who are also the directors of the company for the purposes of company law) are responsible for the preparation of the accounts. The Trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

Having satisfied myself that the charity is not subject to audit under company law and is eligible for independent examination, it is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- to state whether particular matters have come to my attention.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act, or
- the accounts did not accord with the accounting records, or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Name: M. L. [Signature]

Address 9 Church St.

PERMANCE

CP 43 4th

Date: 8/2/20