



# St. James

FLETCHAMSTEAD

*"Deeper in and further out"*

## Annual Report 2019

for the

Annual Parochial General Meeting

of 2020

# Contents

Page 1	Annual Parochial Meeting Agenda
Page 2-4	Vicar's Report
Page 5	Parochial Church Council 2019
Page 6	Church Warden's Report
Page 7	Fabric Report & Deanery Synod
Page 8	Accounts
Page 9	Budget 2020
Page 10	Children, Youth & Families
Page 11	Community Charity Shop
Page 12	Safeguarding & Knitting Group
Page 13	Pastoral Care/Bereavement Team & Open Doors
Page 14	Prayer Ministry
Page 15	Shawl Ministry & Christmas Shoebox Appeal
Page 16	JIGSAW
Page 17	Life Groups
Page 18	Our Parish & Our Mission

# Annual Parochial Meeting Agenda

## Annual Parish Meeting

1. Minutes
2. Election of Church Wardens
3. Election of Deputy Wardens

## Annual Parochial Church Meeting

1. Minutes
2. Matters Arising
3. Electoral Roll and Election of Electoral Roll Officer
4. Proceedings of the PCC
5. Finances
6. Church Buildings and Fabric
7. Deanery Synod
8. Other Areas of Church Life
9. Clergy Comments
10. Election of Secretary and Treasurer
11. Election of PCC Members
12. Election of Deanery Synod Representative
13. A.O.B.
14. Future Vision

# Vicar's Report

*Much of this report will be an echo of last year; the encouraging thing for me is that the positives are more positive and the negatives less negative! God is moving powerfully among us and there is more to come.*



## **Empowering Leadership & Gift-Orientated Ministry**

I begin with a thank you to all of you and all who have given time and talents over the last year. Thank you to all who have ministered in leadership over the year and particularly to those who led and preached and those involved in music and the PA/AV team. Sue has lead the children's and youth work with great passion and creativity. Thank you to all involved with our children and youth; we still need to grow these teams. For 2018 we created a new larger Leadership Team. It has been exciting to work with this team and see them stepping up in leadership. A new Pastoral Team was created and trained (launched early 2020).

## **Passionate Spirituality**

Our corporate prayer meetings on Thursdays at 7pm have been well supported. We had a number of quiet mornings that have been well received. To enable individuals to grow in their discipleship (up, in and out) we taught on spiritual gifts and hosted a Diocesan BCDM module. We used 1 Corinthians as the base for teaching through the autumn with many using the notes provided and Life Groups using the questions.

The deepening encounter with God's presence in gathered worship continued throughout the year and took another leap forward in the autumn.

## **Inspiring Worship**

We continue to greatly value the many leaders, preachers and musicians

we have who give so much time and energy to leading us. It has been a delight to see our youth involved. The Worship Team has had regular meetings to support each other and learn new songs. Si has stayed on after his intern year and his ministry is a great blessing. We have raised expectations of seeing people touched by God's grace and power. We will keep stepping out of our 'comfort zone' for the Kingdom. We have been proactive in including the children in Sunday gatherings. Thanks to all who give time to praying for others in the Prayer Ministry Team.

We changed the service times in 2017. The 9am Communion with hymns (thank you Gordon) continues with good numbers (15-25) and is greatly valued. The 10.45am contemporary worship has seen new people connecting, particularly young adults and families. Tracy keeps the church tidy and welcoming. Thank you.

### **Holistic Small Groups**

We encourage all congregation members to connect with a Life Group to grow their own discipleship, to support each other and share in mission. In 2017 we had 5 Life Groups; in 2019 we had 7 groups meeting. These groups are a key part of discipleship and fellowship.

### **Need-Orientated Outreach**

As a church we support the Foodbanks. A Life Group has links with St. Judes, residential home. The Community Charity Shop is a place where people can be supported. JIGSAW and Open Doors are activities where we invite in the community and continue to meet needs. Drench closed at the end of year. The group producing prayer shawls is thriving and these are being received with thanks. We had a great 'Community Fun Day' in May (120 in 2018 and 300+ in 2019). We rejoice in those who have been born again this last year and also those whose faith has been renewed.

### **Loving Relationships**

We have some people very gifted in connecting with and welcoming new members. We continue to re-shape as a community for mission. As part of our response to The NCD survey we included more 'social space' and hospitality in meetings; this has enabled us to encourage each other.

'Church Café' between services is a great success and thanks to all who have contributed to this. This space sees many conversations and sometimes prayers shared.

### Functional Structures

The PCC, along with the leadership team, have met and help to lead us forward. In September we had a Church Away Day to look at vision. Two tracks of growth were identified: **A. Growing as disciples who make disciples, and B: Meeting and transforming the community.** We are thankful to Hannah for the wonderful job she does in the church office; she has made a huge contribution to the smooth running of the church.

### Personal Notes

Firstly, thank you to Kathy for her support of me and her sacrificial ministry to the church. I personally had some minor health issues and some stress and anxiety issues in the second half of the year. My thanks go to those who have encouraged and supported Kathy and I, and especially those who have upheld us in prayer. Please keep praying for us. We really value the encouragement.

Yours in the Father's love,



Rev. Steve Burch



## Our vision...

St. James church family will go '**deeper in and further out**' with God by: worshipping God, making new disciples and transforming communities.

# Parochial Church Council 2019

**The Clergy:** Steve Burch (Vicar since 2004)

**Officers:** Tim Pollard (Warden since 2019)

Marlene Pearson (Warden since 2019)

Hannah McGough (Secretary since 2018)

Lorna Russell (Treasurer since 2012)

## **Members:**

Jonathan Burch, Sue Mace, *vacancy* (until 2020)

Dwayne Cooke, Emmanuel Davidson, Anne Lancaster (until 2021)

Arthur Street, Helen Kearney, Fernando Miracco (until 2022)

## **Other Roles:**

Anne Lancaster (Parish Safeguarding Officer since 2017)

Jonathan Burch (Gift Aid Official since 2016)

Hannah McGough (Electoral Roll Officer since 2017)

The PCC is constituted in accordance with the Church Representation Rules. It's business is to *"work in cooperation with the minister in promoting in the parish the whole mission of the church; pastoral, evangelistic, social and ecumenical,"* by working with the Vicar and the leadership team to ensure the smooth running of the church.

The PCC met 6 times in 2019. Buildings, Finance and Safeguarding are set items. A number of items were agreed, including the NCD action plan; the Safeguarding action plan; a Legacies Policy; and an updated Lone Worker Policy.

Our charitable giving in 2019 included our eight Core Charities and the extra giving, as follows:

Core Charities: £900 Coventry City Mission, £900 Coventry Youth for Christ, £900 Barnabas Aid, £900 Gilead Health Development, £900 Bible Society, £900 Kidz Klub, £600 Theophilus Bible Club, £600 Enkisuma.

Extra: £900 HOPE Coventry.

# Church Wardens' Report

Over the last year Marlene and I have carried out the duties of Church Warden, much assisted by others. In particular, our deputies who help with the weekly rota for lock-up and other duties; Arthur for various odd jobs around the church; and Steve for taking care of many of the day to day buildings tasks.

At the end of 2019 our main boiler broke down (due to flooding), and then the church hall boiler (plus pipes) broke down at the start of 2020. I would like to thank the people who responded by giving more generously at the start of 2020 to help cover the cost of the main boiler (and the temporary gas heaters). I am encouraged that God has provided, and we were able to successfully host a number of Christmas services despite the heating issues at that time.

## Church Interior

The full electrical check of the church building was carried out in May. Steve helpfully liaised with the electricians to fix a number of minor issues (e.g. certain lights and sockets, and checking the fuse board).

The doorbell for office failed temporarily, but has now been fixed.

We are looking to develop the downstairs toilet into two toilets. The Newlands has kindly been helping us to raise funds for this.

## Church Exterior

The old sign has been removed from the front of the building.

Arthur repainted/varnished the front of the building and doors and fixed a cracked downpipe from the guttering.

Hannah and Steve have removed some of the old furniture from the upper room that has been stored for a number of years. We received some monetary donations for these for the general church funds.

## Church Hall

It will not be any surprise to regular members that the hall is falling apart and needs serious work. This may mean demolishing and rebuilding. Various options have been considered – Tim and Steve met with Andy

Duncan in mid-2019 to discuss what sort of grants may be available to help us develop the hall. The matter has been discussed at PCC, to consider various options. For example; redeveloping the upper room of church, or building an extension/annex to the church. It is hoped that over 2020 we can get a clearer vision for what sort of community building provision (and building provision for church-use) we should have at St James. We will then require further planning and personnel to fundraise and apply for grants. It's my hope we will be able to discern the right plan as we try to marry up vision with practicalities.

### **Fabric**

Inspection of Church Inventory was carried out by the Church Wardens in March 2020. Comparison with the previous inspection in January 2019 shows that there are some minor changes and both additions and losses have been noted. These related to the removal of some old furniture items. All items of value have been accounted for. The detailed Inventory was shared with PCC in March 2020.

- Tim Pollard and Marlene Pearson – Church Wardens

## Deanery Synod

The four Synod meetings in 2019 included talks on “Generous Giving”, “Church Buildings Grants”, “University Chaplaincy” and “CAP, Christians Against Poverty in Coventry”. For the CAP talk, Ian Burton gave us an outline of the work done in Coventry – there are 31 befrienders he has meeting with people and many more who pray.

The Deanery also has sub-committees for discussing and agreeing parish share, and the ‘mission and pastoral committee’ where we discuss parishes in vacancy or similar matters.

We are intending to begin a process of creating a deanery plan – which will have implications for future inter-church missional work and clergy deployment. Such a task we expect will take many years to do well.

As Lay-Chair of Coventry South, I'm keen to find ways for all churches to benefit from the synod. I'll happily talk to those wanting to know more.

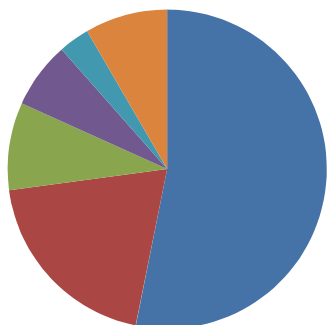
- Tim Pollard

# Accounts

<b>Income</b>	<b>2018</b>	<b>2019</b>	<b>2019</b>	<b>2020</b>
	<b>Dec</b>	<b>Dec</b>	<b>Budget</b>	<b>Budget</b>
<b>Collections</b>	78867	79093	76000	83000
<b>Fees and Rents</b>	23959	24865	25960	23600
<b>Misc</b>	3024	8712	8100	4340
<b>Donations</b>	1958	295	1000	2000
<b>INCOME TOTAL</b>	<b>107808</b>	<b>112965</b>	<b>111060</b>	<b>112940</b>
<b>Expenditure</b>	<b>2018</b>	<b>2019</b>	<b>2019</b>	<b>2020</b>
	<b>Dec</b>	<b>Dec</b>	<b>budget</b>	<b>Budget</b>
<b>Administration Contributions to wider Church</b>	60500	60500	60500	60000
<b>Church Buildings</b>	18007	18465	18250	16450
<b>Worship resources</b>	2638	3876	3050	2880
<b>Hall</b>	4789	3968	4300	5050
<b>PCC houses</b>	1933	393	800	2300
<b>Vicarage</b>	0	0	200	200
<b>Parish Office/ Communications</b>	9378	9498	10600	9950
<b>Ministry Expenses</b>	2081	2421	2050	2250
<b>Fees</b>	0	537	0	0
<b>Outreach</b>	2324	6909	8050	7700
<b>Education</b>	44	410	600	500
<b>Giving</b>	9539	9312	10000	10000
<b>Pastoral &amp; Social</b>	0	112	100	200
<b>Expenses Total</b>	<b>111233</b>	<b>116400</b>	<b>118500</b>	<b>117480</b>
<b>Excess (Income - Expenses)</b>	<b>-3425</b>	<b>-3435</b>	<b>-7440</b>	<b>-4540</b>

# Budget 2020

## 2020 expenditure

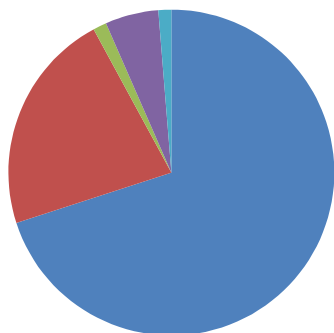


■ ministry  
■ building  
■ office  
■ mission  
■ Sunday  
■ giving

Ministry	£62250 (Parish share intern cost)
Buildings	£21450 (Church, hall, house: insurance & repairs, utility cleaner)
Mission	£7900 (Family and children's enabler)
Office	£9650 (support officer telephone print)
Sunday	£3380 (copyright, organ and church supplies)
Giving	£10000
<b>Total</b>	<b><u>£111630</u></b>

This is a reduced budget from last year.

## 2019 income



■ giving  
■ rent/fee  
■ grants  
■ transfer  
■ misc

Congregation Giving	£79093
Rent/fees	£24865 (church and hall rent)
Grants	£1500
Transfer	£6000 (mission fund)
Misc	£1437
<b>Total</b>	<b><u>£112865</u></b>

Our 2020 budget means a deficit of approx. £4500.

This means our income needs to rise by £375 per month.

# Children, Youth & Families

In 2019 my prayer was that more children and families would join our congregation and give their lives to the Lord. My focus was on ensuring excellent provision for children and youth already within the church family and on providing opportunities for missional outreach in the community.

JIMS continues to thrive under Dave's wonderful leadership. There has been a bit of a turnover in the team, but everyone is committed to the vision for children to know Jesus as their Saviour and to develop in their relationship with him.

Our secondary age children in BAM were supported until the summer by Lois our YFC intern and more recently the Young Adults life group have stepped in, not just to lead BAM occasionally but also to provide a means of transition for the young people as they move from youth into adulthood. Our goal for them is to help them to operate in the gifts of the Spirit with a practical focus on prayer and prophecy.

We are seeing a growth of young families in church and have been sharing lunch after some of the services.

I've been keeping up to date with regular training and conferences and I've also really enjoyed planning and leading some all age services.

Outreach activities in 2019 have been very well attended by non-church families and have included Love Your Mums, Tomb Raiders, Pumpkin Heroes and Advent Adventure. These events run on a similar format to Messy Church.

We had a lovely and very popular Christingle service on Christmas Eve and an extremely successful four day summer holiday club; "Backpackers," where we explored a different country each day whilst learning the story of Holy Week.

None of this would have happened without an amazing, dedicated and flexible team.

A new event has been Big Hearts Little Hands, where our young mums and babies have met together once a term with the more elderly, to share lunch, make a craft and sing together. We are beginning to see regular attendance by some families at these events.

Attendance by schools this year was somewhat limited by the weather, preventing them from making the walk up, but we have developing relationships with all three of the schools in the parish and have welcomed Templars on two occasions.

At the end of 2019 Drench Youth Cafe came to a natural end as Lois had moved on and our youth went off to college. After much consultation and prayer, there are plans in place to begin a new evening youth provision in 2020.

- Sue Clayden

## Community Charity Shop

The Community Charity Shop, 36 Nickson Road is a part of our outreach; a place where we can raise money to support those who need it in the community, and a place where we can show God's love to the members of our community.

In 2019 we appointed Jacky as Shop Manager, renewed volunteer applications and gained some new volunteers. We supported the following through shop funds: Myton Hospice, HOPE Coventry, Coventry Haven, Coventry City Mission, Air Ambulance, Zoe's Place, Leigh School and Finham Park 2, as well as providing a trip to the panto for retirees.

We thank Jacky and the volunteers for the time and effort they put into making the shop a success!

We are still looking for more volunteers and are looking into ways to help other local charities using surplus stock. We need regular donations of goods and a regular influx of visitors to buy, so please do visit!

- Hannah McGough

# Safeguarding

In the past year 4 people have applied for and received DBS certificates.

We ran a face to face Basic (C0) Safeguarding training in May with 8 people attending. One person has completed theirs online.

3 people have completed Fundamental (C1) training. 11 people have completed Leaders (C2) training. 2 people have completed C3 training.

The Safeguarding Team has met 7 times throughout the year.

No safeguarding incidents have been reported, although 4 concerns have been raised. Two were considered as pastoral concerns and were handled appropriately. Two were notified to the Diocese who confirmed that our actions were appropriate in the first case and a core team was set up in the other case.

Role reviews and risk assessments have been carried out.

The PCC have adopted the Safe Recruitment of Offenders Policy and the Social Media Policy. Also, the list of regular non-church activities on church property.

The Safer Recruitment of the new Pastoral Care Team has been completed.

The PCC has complied with the duty to have “due regard” to the House of Bishops guidance in relation to Safeguarding.

- Anne Lancaster

# Knitting Group

The Knitting Group meets fortnightly on Thursdays at 1.45-3.30pm at church. We have about 8 regular members. We knit shawls and scarves for the Shawl Ministry; for the Shoebox Appeal and for ourselves.

Last year we gave a donation to the church, and to the Shoebox Appeal. We have tea, coffee and biscuits and chat while we knit. The group is friendly and relaxed. New members are always welcome.

-Marlene Pearson

# Pastoral Care/Bereavement Team

The Pastoral Care Team is a new team being put together based on the needs of those who do not attend Life Groups. This enables us to build relationships with those people and ensure that their pastoral care needs are met.

The team consists of 7 members. Each team member is allocated several people and – with their permission – will follow them up, either by phoning or visiting to check on whether they are okay or need a visit if they are not around in church.

The Bereavement Team, which was established a couple of years ago, will now be integrated into the Pastoral Care Team, as several of its members have been trained and safeguarding checks have been carried out accordingly. The group have had several meetings whilst putting the team together and getting appropriate checks and documentation sorted. Our Commissioning took place in November 2019.

A member of the Pastoral Care Team will be on duty every week on a Sunday to discuss any needs you may have, or if you are concerned about the needs of someone else. We pray that through our Pastoral gifting, the needs of Christ's people are met.

- Helen Kearney & Anne Lancaster

## Open Doors

Open Doors is for over 50's and meets on Mondays during school term time from 2-3.30pm. The regular attendance averages at 21 members, both regular church members and non-church members.

We are a friendly group who welcome new members to come in and have a chat over cake and a cuppa and engage in a variety of activities. These include quizzes, games, craft, gentle exercise, occasional outings and talks, music and seasonal meditations.

At the beginning of every new school term we join in with Big Hearts Little Hands when we meet at 12.30pm for a simple meal and join in with a craft and songs with pre-school age children and their parents and carers.

- Helen Kearney & Anne Lancaster

# Prayer Ministry

## **The Prayer Ministry Team**

This consists of 13 members who gather before the service to listen to what God may be saying to the congregation and to pray with people afterwards. At the moment this only applies to the 10.45am Sunday Service, but church members are always willing to pray with people at any time. Many people have found peace and strength and experienced healing over the past year.

We hope to be running a get-together in the near future and would welcome anyone to come and join us and experience the joy of praying with others.

We only ask members to be on team once a month so please think seriously about joining this exciting team.

## **The Prayer Vine**

This has 18 members who prayerfully support one member each week. This is a lovely way to support each other and also to get to know each other.

## **The Emergency Prayer Chain**

This was relaunched in July 2018 and was organised to give immediate prayer support for urgent needs for ourselves and our families or close friends. We have 23 members at the moment who are contacted by email or text.

Over the last 18 months over 60 people have benefitted from prayer support.

If you would like to take part in any of these prayer opportunities you would be very welcome.

- Anne Lancaster.

# Shawl Ministry

The Shawl Ministry has had another successful year. We have given out 57 shawls and 5 scarves. We feel privileged to be able to use the gift of our knitting skills to share God's love freely with people in this practical and tangible way.

We have given shawls to both church members and people in the wider community in times of illness, bereavement or remembering a loved one at the Memorial Service. We have also given shawls on happy occasions - to celebrate the birth of a child and to one couple we gave a matching shawl and scarf for a Golden Wedding Anniversary.

We receive beautiful thank-you letters which tell stories showing how much the recipients value the love and comfort a shawl brings. As we do not sell the shawls, we aim to be self-financing through donations and fund-raising. We have received generous donations this year which have kept us in a strong financial position.

I should like to thank Steve for his continued support and to thank all our knitters for the sterling work they do.

- Diana Bartlett

# Christmas Shoebox Appeal

Again this year we supported the charity Teams4U, which takes shoeboxes to deprived children in Eastern Europe. Their total delivered this year rose to an incredible 64,061 boxes. Thank you everyone for your contributions of 17 filled shoeboxes, many items to be included in boxes, and generous donations towards transport costs.

Our boxes went to children in Romania, Belarus and Bosnia, to be delivered through schools, nurseries, hospitals and orphanages. Looking at photos on the charity's website showing the joy on the children's faces as they open the boxes, we feel privileged that, with God's help, we can send 'Love in a Box' to His children who have so little. I hope we can increase the number of boxes we send this year.

- Diana Bartlett

# JIGSAW

God has continued to bless us as we have sought to provide a safe place where mums and toddlers (average attendance 50) can experience something of the Kingdom of God.

Our prayer time before each session has enabled us to draw on God's amazing resources to love as He has loved us, and from that has come increasing trust and willingness to share problems and joys and maybe ask for public or private prayer.

JIGSAW is prepared, run and tidied away by a team of nine people: Rosemary, Helen, Sue Savage, Diana, Mick, Heather and Sue Clayden, with Doug stepping in whenever we are short-staffed, and Rob giving invaluable help setting up on Wednesdays.

At JIGSAW parents/grandparents are encouraged to help their children learn to play safely, share toys and develop language and manual skills, and to enjoy craft sessions celebrating God's wonderful creation.

Tea/squash and toast time provides opportunities for building friendships and developing children's social skills, while tidy-up time tries to instil the discipline of returning the right toy to the right box.

Song time at the end of the session is a special time to come together as the JIGSAW family to share information and prayers, celebrate birthdays and to enjoy songs and remind ourselves that our God is a great big God who holds us in His hands. This God has given us a greater freedom to talk about our faith as well as demonstrate it.

- Rosemary Line

# Life Groups

Life Groups are a valuable support network for our journey through life as a Christian. They are safe places where members can ask questions, pray for each other, study the Word, have fun together, challenge each other and learn from each other. They generally meet in people’s homes and consist of about 6-8 people, meeting weekly or fortnightly.

Our Young Adults group has attended some events with Acceler8 (the wider 20s-30s network, as well as normal Life Group meetings & socials.

The Young Mums Life Group has become a Ladies Life Group and has welcomed new members who are all learning together and supporting each other practically and prayerfully.

Our Young Marrieds Group has become a Young Professionals & Parents Life Group; great at cheering each other on in the busyness of life.

When?	How often?	Leaders/Hosts	Who?
			<b>Life streams</b>
Monday afternoon	Weekly	Fiona Shepherd & Hannah McGough	Ladies
Tuesday afternoon	Fortnightly	Janet Longbottom	<b>Retirees</b>
Tuesday evening	Fortnightly	Kathy Burch	<b>Next Generation &amp; Retirees</b>
Tuesday evening	Weekly	Dwayne & Sandra Cooke & Jonathan Burch	<b>Young Adults</b>
Tuesday evening	Fortnightly	Anne Lancaster	<b>Next Generation &amp; Retirees</b>
Wednesday evening	Weekly	Ben & Sarah Packwood	Young Professionals <b>Young Adults</b>
Wednesday evening	Fortnightly	Helen Kearney	<b>Next Generation &amp; Retirees</b>

# Our Parish

From Hearsall Common, westwards to the city boundary.

We serve the communities of Tile Hill South, Tile Hill Village, Tile Hill Lane, the 'trees' and 'cotes', Mount Nod and Coventry Business Park.

# Our Mission

The church we envisage is God-centred;

- that everything we do is rooted in him
- that we live out the Father's love and compassion with one another  
and the communities we live in
- that we are joyfully sharing the Good News about Jesus with everyone
- that we are seeing the releasing and transformation of lives in the  
power of the Holy Spirit
- that we are generously giving as we have received

**St James Church, 395 Tile Hill Lane, Coventry, CV4 9DP**

**02476 466262**

**[www.stjamesfletch.org.uk](http://www.stjamesfletch.org.uk) | [admin@stjamesfletch.org.uk](mailto:admin@stjamesfletch.org.uk)**



**@stjamesfletch**



**@stjamesfletch**

St James Church Fletchamstead

Accounts for the year ended 31<sup>st</sup> December 2019

Independent Examiner's statement

The procedures taken for an independent examination do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

In connection to my examination, no matter has come to my attention which gives reasonable cause to believe that in any material aspect the Trustee's responsibility to keep accounting records and prepare accounts which comply with accounting standards have not been met or to which in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Graham Foxwell

A handwritten signature in black ink, appearing to read 'G Foxwell', with a stylized, cursive script.

Date.....20/2/2020

134 Torbay Road

Coventry

**St. James Fletchampstead**  
**Receipts and payments**  
**Selected period: 01 January 2019 to 31 December 2019**

<i>Note</i>	<i>From To</i>	<i>01 January 2019 31 December 2019</i>	<i>01 January 2018 31 December 2018</i>
<b>General - General fund (Unrestricted) Fund Incoming resources and Resources used</b>			
<b>Receipts</b>			
Incoming resources from donors			
Gift Aid - Bank direct debits		45,391	36,201
Gift Aid - Blue envelopes		2,836	5,425
Tax recoverable on Gift Aid		12,563	13,646
Other planned giving Yellow en		5,530	6,635
Loose plate Collections		8,580	4,957
<i>Total Incoming resources from donors</i>		<i>74,902</i>	<i>66,865</i>
Other voluntary incoming resources			
One-off Gift Aid gifts		510	6,239
Gifts non-gift-aid		3,680	5,763
One off Grants		6,000	1,650
Donations appeals etc.		295	2,458
<i>Total Other voluntary incoming resources</i>		<i>10,485</i>	<i>16,110</i>
Activities in furtherance of the councils objects			
Church and hall lettings		8,035	8,190
Fees for weddings & funerals		1,770	2,000
Miscellaneous		1,103	668
<i>Total Activities in furtherance of the councils objects</i>		<i>10,908</i>	<i>10,858</i>
Activities for generating funds			
Other funds generated		1,609	50
Ch hall lettings-Seashells		7,200	6,544
Social events		—	155
<i>Total Activities for generating funds</i>		<i>8,809</i>	<i>6,749</i>
Income from investments			
Rent from Hathaway Road		7,860	7,225
<i>Total Income from investments</i>		<i>7,860</i>	<i>7,225</i>
<b>Total receipts</b>		<b>112,965 ✓</b>	<b>107,809</b>
<b>Payments</b>			
Costs of generating funds			
Hathaway Road Insurance		283	299
hathaway Road repairs		110	1,633
Cost of fetes & other events		111	—
<i>Total Costs of generating funds</i>		<i>505</i>	<i>1,932</i>
Grants			
Giving to missionary societies		2,025	2,525
Home mission		6,536	6,264
Giving to individuals		750	750
<i>Total Grants</i>		<i>9,311</i>	<i>9,539</i>
Activities relating to the work of the Church			
External Ministry Costs		—	500
Ministry parish share		60,500	60,000
Working expenses of incumbent		997	1,108
Curates expenses		—	633
Intern support		1,424	340
Assistant staff costs		6,816	—
Church running expenses - Gas		5,079	6,817

*There may be minor discrepancies in the totals if the pence are not being shown*

<i>Note</i>	<i>From To</i>	<b>01 January 2019 31 December 2019</b>	<b>01 January 2018 31 December 2018</b>
Church running expenses - Elec		747	1,094
Church running expenses - Insu		3,141	2,732
Church cleaner		5,308	5,407
Church R & M Building		2,702	—
Church R & M (Fittings)		762	836
Organ/piano tuning		332	644
Upkeep of services		2,160	1,137
Flowers		23	96
Music and music group		—	260
Copy licence		1,359	497
Upkeep of churchyard		722	1,120
Buying books		31	37
Hall running costs - Gas		1,551	1,720
Hall running costs - Electrici		1,091	1,143
Hall running costs - Insurance		1,238	1,350
Hall running costs - Repairs		87	575
Education (Adults)		254	22
Education (Youth)		15	21
Education (Children)		141	—
Mission (Alpha)		60	14
Assigned fees payments		537	—
Misc		793	113
<i>Total Activities relating to the work of the Church</i>		<b>97,880</b>	<b>88,225</b>
Support costs			
Photocopier		777	1,159
Paper		148	—
Postage		8	13
Telephone		376	766
Salary of parish administrator		7,392	9,596
<i>Total Support costs</i>		<b>8,703</b>	<b>11,537</b>
<b>Total payments</b>		<b>116,401 /</b>	<b>111,234</b>
Excess of Incoming resources over Resources used		<b>(3,435) ✓</b>	<b>(3,425)</b>
Brought forward balance		158,520	161,946
<b>Total carried forward balance</b>		<b>155,085</b>	<b>158,520</b>

**Giving - Churches giving fund (Designated) Fund Incoming resources and Resources used**

Brought forward balance	6,274	6,274
<b>Total carried forward balance</b>	<b>6,274</b>	<b>6,274</b>

*There may be minor discrepancies in the totals if the pence are not being shown*

**St. James Fletchampstead**  
**Statement of Financial Activities**  
For the period from 01 January 2019 to 31 December 2019

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Prior year total funds
<b>Incoming resources</b>					
Incoming resources from donors	74,902	—	—	74,902	66,865
Other voluntary incoming resources	10,485	—	—	10,485	16,110
Activities in furtherance of the councils objects	10,908	—	—	10,908	10,858
Activities for generating funds	8,809	—	—	8,809	6,749
Income from investments	7,860	—	—	7,860	7,225
Other incoming resources	—	—	—	—	—
<b>Total incoming resources</b>	<b>112,965</b>	<b>—</b>	<b>—</b>	<b>112,965 ✓</b>	<b>107,809</b>
<b>Resources used</b>					
Costs of generating funds	505	—	—	505	1,932
Grants	9,311	—	—	9,311	9,539
Activities relating to the work of the Church	97,880	—	—	97,880	88,225
Support costs	8,703	—	—	8,703	11,537
<b>Total resources used</b>	<b>116,401</b>	<b>—</b>	<b>—</b>	<b>116,401 ✓</b>	<b>111,234</b>
<b>Net incoming / outgoing resources before transfer</b>	<b>(3,435)</b>	<b>—</b>	<b>—</b>	<b>(3,435) ✓</b>	<b>(3,425)</b>
<b>Transfers</b>					
Gross transfers between funds - in	—	—	—	—	—
Gross transfers between funds - out	—	—	—	—	—
<b>Net incoming / outgoing before other gains / losses</b>	<b>(3,435)</b>	<b>—</b>	<b>—</b>	<b>(3,435)</b>	<b>(3,425)</b>
<b>Other recognised gains / losses</b>					
Gains / losses on investment assets	—	—	—	—	—
Gains on revaluation, fixed assets, charity's own use	—	—	—	—	—
<b>Net movement in funds</b>	<b>(3,435)</b>	<b>—</b>	<b>—</b>	<b>(3,435)</b>	<b>(3,425)</b>
<b>Reconciliation of funds</b>					
<b>Total funds brought forward</b>	<b>164,795</b>	<b>—</b>	<b>—</b>	<b>164,795 ✓</b>	<b>168,220</b>
<b>Total funds carried forward</b>	<b>161,359</b>	<b>—</b>	<b>—</b>	<b>161,359 ✓</b>	<b>164,795</b>

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St James Church Fletchamstead

Accounts for the year ended 31<sup>st</sup> December 2019

Independent Examiner's statement

The procedures taken for an independent examination do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

In connection to my examination, no matter has come to my attention which gives reasonable cause to believe that in any material aspect the Trustee's responsibility to keep accounting records and prepare accounts which comply with accounting standards have not been met or to which in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Graham Foxwell

A handwritten signature in black ink, appearing to read 'G Foxwell', with a stylized, cursive script.

Date.....20/2/2020

134 Torbay Road

Coventry

**St. James Fletchampstead**  
**Receipts and payments**  
**Selected period: 01 January 2019 to 31 December 2019**

<i>Note</i>	<i>From To</i>	<i>01 January 2019 31 December 2019</i>	<i>01 January 2018 31 December 2018</i>
<b>General - General fund (Unrestricted) Fund Incoming resources and Resources used</b>			
<b>Receipts</b>			
Incoming resources from donors			
Gift Aid - Bank direct debits		45,391	36,201
Gift Aid - Blue envelopes		2,836	5,425
Tax recoverable on Gift Aid		12,563	13,646
Other planned giving Yellow en		5,530	6,635
Loose plate Collections		8,580	4,957
<i>Total Incoming resources from donors</i>		<i>74,902</i>	<i>66,865</i>
Other voluntary incoming resources			
One-off Gift Aid gifts		510	6,239
Gifts non-gift-aid		3,680	5,763
One off Grants		6,000	1,650
Donations appeals etc.		295	2,458
<i>Total Other voluntary incoming resources</i>		<i>10,485</i>	<i>16,110</i>
Activities in furtherance of the councils objects			
Church and hall lettings		8,035	8,190
Fees for weddings & funerals		1,770	2,000
Miscellaneous		1,103	668
<i>Total Activities in furtherance of the councils objects</i>		<i>10,908</i>	<i>10,858</i>
Activities for generating funds			
Other funds generated		1,609	50
Ch hall lettings-Seashells		7,200	6,544
Social events		—	155
<i>Total Activities for generating funds</i>		<i>8,809</i>	<i>6,749</i>
Income from investments			
Rent from Hathaway Road		7,860	7,225
<i>Total Income from investments</i>		<i>7,860</i>	<i>7,225</i>
<b>Total receipts</b>		<b>112,965 ✓</b>	<b>107,809</b>
<b>Payments</b>			
Costs of generating funds			
Hathaway Road Insurance		283	299
hathaway Road repairs		110	1,633
Cost of fetes & other events		111	—
<i>Total Costs of generating funds</i>		<i>505</i>	<i>1,932</i>
Grants			
Giving to missionary societies		2,025	2,525
Home mission		6,536	6,264
Giving to individuals		750	750
<i>Total Grants</i>		<i>9,311</i>	<i>9,539</i>
Activities relating to the work of the Church			
External Ministry Costs		—	500
Ministry parish share		60,500	60,000
Working expenses of incumbent		997	1,108
Curates expenses		—	633
Intern support		1,424	340
Assistant staff costs		6,816	—
Church running expenses - Gas		5,079	6,817

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