



ESGOBAETH LLANDAF  
LLE MAE FFYDD  
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DIOCESE OF LLANDAFF  
WHERE FAITH  
MATTERS

# Plwyf PONTYPRIDD Parish TRANSFORMING LIFE



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Registered charity 1165251

## *Annual Report*

For the year ended

31<sup>st</sup> December 2019

## Description of the Parish

The Parish serves the town of Pontypridd in the South Wales valleys. The Parish is a part of the Diocese of Llandaff in the Province of the Church in Wales.

The Parish consists of 8 churches, 7 of which serve as parish churches plus St Gwynno's church.

**St Catherine's church** was built in 1868 by John Norton, architect of London and was a development from Norton's own St David's church in Neath. The North aisle was added in similar style to the South aisle in 1885, a North vestry in 1915, and the West porch in 1933. In 1890 the church was restored and clock faces added to the tower. In 1919 Sir Giles Gilbert Scott modified the chancel by whitewashing the walls and adding new stalls and reredos. In 2013 the church building was joined up to the neighbouring church hall to form a hub for community projects. It is listed grade 2\*.

**St Mary's church, Glyntaff** was built in 1839 and is a large 'Commissioner' type church, i.e. double height nave/space without aisles, having a small apsed chancel area and large rear upper gallery. Designed by TH Wyatt. The church has a tower and (later added) vestry/sacristy. It is situated in Glyntaff adjacent to the A470. It is listed grade 2.

**St Luke's church Rhydyfelin** is a modern polygonal Church built in 1962, replacing the previous church of 1907, designed by Caroe & Martin, with a many sided nave wrapped around the sanctuary which extends in height above the general level of the nave. Caroe and Partners created a naturally well lit, visually clean, modern and uncluttered nave and sanctuary with a formal, radiating, geometry, focussed towards the altar. It is situated on Cardiff Road at the Southern edge of Rhydyfelin.

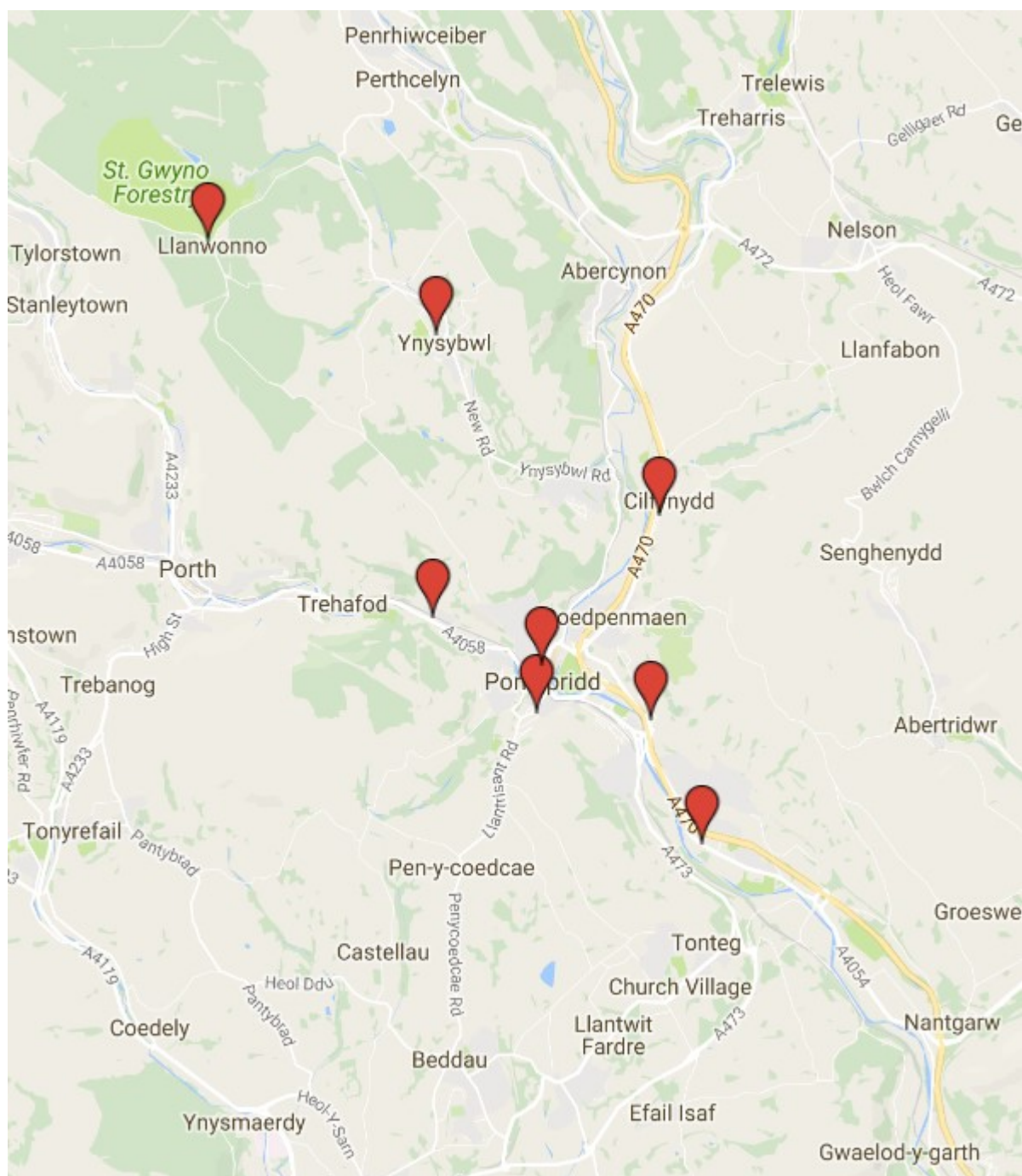
**St John's church, Graig** was built in the 1920s, replacing the previous church from the end of the 1800s, parallel to the steep hillside of the Graig which employs the hill slope to provide a large undercroft used as a hall, below the nave and chancel which lie at the upper ground level. In the 1970s a two story extension was added to the North side providing additional ancillary accommodation including a chapel on the upper level and kitchen and lavatories on the lower level. It is situated on Graig Street in the centre of the Graig.

**St Luke's church, Cilfynydd** was built in 1892 and consists of nave and chancel, with a western bellcote and a small south porch, slope, and containing a large hall, toilet block and kitchen. It straddles Bedw Road and Bodwenarth Road in Cilfynydd

**Christ Church, Ynysybwl** was built in 1887. In Early English Gothic style, with an apsidal chancel, vestry, nave, south porch and bellcote. Built of rock faced Pennant with Bath stone dressings beneath concrete tiled roofs. It is located on the corner of Clive Terrace and Church Street in Ynysybwl.

**St David's Church, Hopkinstown** was opened in 1855. It is located along Gyfeillon Road towards one end of Hopkinstown. In 2016 reordering took place with the pews being replaced by chairs and the floor levelled to provide a very flexible space in the nave.

**St Gwynno's Church Llanwynno** has parts of it which date back to the 6<sup>th</sup> century, whilst other parts were added during the 12<sup>th</sup> century and consists of nave and chancel with a bellcote and south facing porch. It is located in Llanwynno forest North of the town of Pontypridd. It is listed grade 2.



## Team Vicars

Fr Michael Gable

The Rev Peter Lewis

The Rev Jude Bevan

## Bankers

Lloyds Bank  
Market Square  
Pontypridd  
CF37 2TF

Natwest Bank  
1 Taff Street  
Pontypridd  
CF37 4UU

Barclays Bank  
Taff Street  
Pontypridd  
CF37 4SN

Co-operative Bank  
16-17 High Street  
Cardiff  
CF10 1AY

Churches, Charities & Local Authorities  
Investment Management Ltd  
80 Cheapside  
London  
EC2V 6DZ

Monmouthshire Building Society  
87 Caerphilly Road  
Birchgrove  
Cardiff  
CF14 4AE

Virgin Money plc  
Jubilee House  
Gosforth  
Newcastle upon Tyne  
NE3 4PL

United Trust Bank  
80 Haymarket  
London  
SW1Y 4TE

Santander Bank  
Fraternal Parade  
Pontypridd  
CF37

Hampshire Trust Bank  
55 Bishopsgate  
London  
EC2N 8AS

Charities Aid Foundation  
25 Kings Hill Avenue  
Kings Hill  
West Malling ME19 4JQ

## Independent Financial Examiners

Kingsley John MAAT  
21 Andrews Court  
Graig  
Pontypridd  
CF37 1SF

## Church Architects

Hook Mason  
41 Windemarsh Street  
Hereford  
HR4 9EA

Alwyn Jones Penseiri Architects  
The Bank  
Cardiff Road  
Taff's Well  
CF15 7RA

Caroe and Partners  
98 Cardiff Road  
Llandaff  
Cardiff  
CF5 2DT

## Membership

The members of the Parochial Church Council (PCC) are the trustees of the charity. It is the responsibility of the PCC to work together and cooperate in all matters of concern and importance to the Parish for the promotion of the whole mission of the Church, pastoral, evangelistic, social and ecumenical in the Parish.

The PCC operates through a number of committees that are responsible to the PCC and assist it in fulfilling its functions and responsibilities. Each church has a committee that looks after the day to day matters of that church.

The following were members of the PCC at the end of the year.

Jude Bevan	Peter Lewis
Warwick Butler	Glynis Lloyd
David Carver	Babs Minton
Brenda Cawthorne	Ray Minton (treasurer)
Ann Davies (secretary)	David Morgan
Sara Fowler	Sheila Nurse
Michael Gable	Rozen Powell
Christine Godfrey	Elaine Rees
Helen Gulliford	David Tazzini-Lloyd
Jan Jones	Neal Wood
Mandy Haydon-Hall (administrator)	

Safeguarding Officer: Mandy Haydon-Hall

## Attendee Figures

*Average number of adults attending once or more a week*

		Previous year
St Luke Rhydyfelin	18	19
St Mary	12	13
St John	25	26
St Catherine	89	85
St David	23	25
Christchurch	21	21
St Luke Cilfynydd	11	15
Total	199	204

## St Catherine

St Catherine's church celebrated the 150<sup>th</sup> anniversary of its opening in 2019 with lots of focus throughout the year on engaging with the community, past church members and caring for the building into the future. Bishop June took part at our 7<sup>th</sup> Sept service which included a video of people from various groups counting up to 150 culminating in little Leo with Teg and Gemma singing Happy Birthday St Catherine's. As part of this celebration we collected funds to help the local community buy Graigwen woods, repaired the church flagpole and installed a new diocesan flag, we held prayer events, special services and worked with Ponty High School to develop a church history app to go online in 2020.

After 8 years of deliberation and planning, we oversaw the removal of the Hill church pipe organ from St Catherine's and ensured it went to a wonderful new home at the National Shrine Church in Willesden, London. It was a great surprise to see how much space the instrument had once occupied and speedy work was undertaken to help decorate the new organ room space for the 150<sup>th</sup> celebrations. We were also able to undertake some re-ordering the church hall to create a much-needed private office area.

Unfortunately, we were not successful in bids to have additional funding for workers at Connect but the café increased its income sufficiently to employ a part time café supervisor which enabled extended opening times and new types of clientele. New computers were purchased at the start of the year and the café entrance steps were replaced to give a safe and pleasant entrance. Through Connect young people from Rhydyfelin constructed a tech style bench which can share up mobile homes for those sleeping rough, and over the year our Foodbank volunteers increased in number as more clients use the charity.

During 2019 we consistently included the teenagers in our worship and social life, including visits from the 1004<sup>th</sup> Air Cadets and our home-grown youth weekend away at the Rock Centre. Junior school aged children had their own weekend activities and 4 were admitted to receiving bread and wine at Communion. Many families from the toddler links, Messy Church and

## St Mary's Glyntaff

We have continued our link with Parc Lewis School, not with visits but with help for several families identified by Trish. This was done during the school holidays and involved donating food parcels which were gratefully received. This was repeated at Harvest using the produce from church and we will continue with this when necessary.

Our Social events were carried out throughout the year, with the usual Cheese & Wine suppers, Afternoon Teas, Barbecue, Sunday Lunches and regular Coffee Mornings. The money raised is not huge but nevertheless very welcome.

We hosted a Lent Lunch which raised £100 for Christian Aid and our other Charities included £125 to PONT and £50 to the Royal British Legion.

The Hall continues to be well used, with Music Exams every term and the Aikido group twice a week.

We were sorry to lose the services carried out by Rev. Peter on the second Sunday of the month as he has now moved from the Parish.

A new handrail has been provided along the main pathway and we commenced some remedial work in the Apse area.

Once again, our thanks to all who help to keep the church clean, provide the flowers and contribute in any way to church life.

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kids' club have started coming to Sunday worship and being involved in church life.

Our Wednesday service outings to other parishes took us to some great areas of Wales and England, and many of us had great fun in the performance of our quirky play "Carry on Pilgrims". At the end of the year it was announced that Revd. Peter would be moving to another parish at the start of 2020; he expresses his great love of his 8 years in Pontypridd and all the expressions of God's love that he's been part of with the congregations and community.

## St Luke Cilfynydd

2019 was a year of steady progress in the congregation at St Luke's Cilfynydd with some new expressions of church life - a Messy Church and a prayer walk around the village with David Carver and Gill Tuck, praying for various people in the parish.

Cilfynydd Primary and St Luke maintained their close connection, with school children visiting our church on several occasions, including a great 'Godly Play', Messy Church, Easter Experience, Harvest Festival and the annual School Christmas Carol Concert. Trish, our parish schools' worker gave regular input into the primary school, including organising a 'Godly Play' and we gave the Year 6 leavers special Christian books in the summer term.

Our building created some areas for concern with cracks appearing and these were referred to the architect and are still being monitored. The heating system is marvellous and is often commented on by visitors. Our two Mothers' Union branches met regularly over the year, Cilfynydd branch meeting in Mary Fletcher's house where they held fund-raising raffles and old St Matthew's branch enjoyed a selection of speakers organised by Cath Heal.

Our monthly visit to Aspen house residential care home with Reverend Peter Lewis, Cath Heal and other parishioners was a great delight to the residents and staff at the home. Singing hymns was really enjoyed by the residents. We truly thank God for the lovely opportunities we have had to express God's peace and to celebrate with such joy in our visits.

Although St Luke's has a small congregation, we managed to collect a great amount of food last year for the Foodbank, for which we are thankful to all who help so faithfully. The Harvest appeal for food was particularly sizeable, thanks to Cilfynydd primary school children who brought many food items for their Harvest Festival.

Down in the church hall the parish project Rebuild Restore Renew continued their furniture upcycling and some wonderful items were produced for sale online. It also brought new people into the building.

We maintained our link with Kingdom Nursery in

Uganda, donating £100 for school materials.

On Remembrance Sunday the service was particularly moving, with David Carr playing the Last post as we remembered the local men and women who had fallen in past wars. The Remembrance service at Cilfynydd school was attended by Reverend Peter and several church members.

In October we went to Alfred's for our annual St Luke's parish meal and had a lovely time together. In December, Cilfynydd Primary held their annual Carol Christingle concert in the church, which was attended by so many people that there was standing room only. Peter Lewis gave a great talk which raised a few chuckles and was much appreciated by all. The church was lit up with 18 Christmas trees, beautifully decorated by parishioners and villagers. On Christmas Eve St Luke's Midnight Mass (held at 7.30 pm!) was attended by many villagers who enjoyed a traditional service and a chance to catch up with friends over a mince pie and sherry after the service.

At the end of the year, Reverend Peter announced his new posting to Abercynon and he expressed his delight at having been able to lead worship in St Luke's, particularly the chance to accompany the organist with his flute playing.

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## Morning Hours

Morning Hours began as a pilot initiative in December 2018. The aim of Morning Hours is to provide a safe-space and a warm breakfast for the homeless community in Pontypridd. Although, Morning Hours is primarily focused towards homeless men and woman, our welcome is extended to all.

Morning Hours has been a huge success, which would not be possible without our team of dedicated volunteers, representing different churches from across our parish. Another success of Morning Hours is our partnership with other agencies working within the homelessness sector including, Mind, Public Health Wales, Sardis House and Adref.

Moving forward, Jude will support St John's and the Cathedral in launching a version of Morning Hours in Cardiff City Centre.

## St John's Graig

We are fortunate and thankful to have a dedicated congregation who work together to ensure that the mission, vision and ethos of our church is upheld. To the Glory of God 2019 was a busy and rewarding year.

We were delighted that Fr Michael became a Canon of the Greater Chapter in September. A celebratory party was held in St John's Church hall after the Cathedral service.

### ***Telling a joyful story and Growing the Kingdom of God.***

The proposed children's projects at Maesycloed Primary School were fulfilled:-

1. Open the book, which celebrated its 20th anniversary in September, is well established with weekly term time visits. Our group was chosen to do a radio recording of one of our bible stories for BBC Wales.
2. Working with Trish, our Parish Children's Worker, Crafty Crew, and sponsorship from our church, 8 "seasonal bags" were produced, one for each class. The bags provided the teachers with visual and tactile materials to enhance and explain what happened each day from Palm Sunday to Easter Day. We had excellent feedback from the school.
3. December saw the Maesycloed Primary lower school pupils perform outstanding Nativity Concerts in church on two separate days.

Individual members continue with voluntary work at the Children's Contact Centre, Pontypridd Foodbank, Messy Church (St Lukes Rhydyfelin), and Job Club. The Parish Magazine "The Word" continues to be edited and produced each month. Crafty Crew's work this year included making bags and knitted hot cross buns (for the "seasonal bags"), sending wool, needles, knitted blankets and garments to Knit For Peace for distribution abroad and the UK homeless. Crafty Crew also supported our Fete and Bazaar with amazing items for purchase, and made children's costumes for Reverend Jude's Open the Book group.

We continue to support and promote Fairtrade fortnight, and use Fairtrade communion wine, tea, coffee, and sugar. Numerous charitable fundraising events - including Barnardos Cymru,

Christian Aid, Water Aid, and our monthly charity Sunday lunches, were held and very well supported, raising a total of over £3500. In addition - as part of our mission and stewardship, £1100 was distributed between overseas, home and local charities. We were pleased to support the Morning Hours project. As well as a cash donation to Adref, and in liaison with staff, we donated sleeping bags, cushions, summer caps, water bottles, deodorants, winter knitted hats, coffee, sugar and party food for the clients. In recognition of the invaluable work achieved by the volunteers of the Foodbank, St. Johns Church hosted and sponsored a "thank you" buffet lunch in December.

### ***Spiritual Needs.***

Home communion, hospital and home visiting is undertaken by Father Michael, our Eucharistic Ministers and various church members. Fr Michael again organised and led the Llangasty Parish Retreat. Monthly Mothers Union corporate communion is held on the 1<sup>st</sup> Monday of the month. Annual pilgrimages to our Lady of Walsingham Shrine are made by two of our members. There was a prayer walk around the Graig. Bibles for Syria was one of the chosen overseas charities supported. The Bible studies "Getting To Know You" and "Apocalypse Now In A Minute", organised and led by Revd David and Revd Canon Marilyn Parry, were thoroughly enjoyed by our members who attended. There was one baptism in February, and we said a sad farewell to one of our faithful in December. On the last Sunday in Advent, our Sunday School performed a wonderful Nativity Play and thanks go to the leaders for their invaluable work with the children.

### ***Fabric of the Church.***

The liturgical fabrics are being cleaned and restored. Grants have been agreed that will partially cover the full cost of renovating the hall toilets, which will start in January.

2020 is an exciting year to look forward to. Beside the Centenary Anniversary of the Church In Wales, and our Diocesan Year of Pilgrimage, 2020 also marks the 125<sup>th</sup> anniversary when the original "Iron Church" of St John The Evangelist was dedicated to the Service of God. Events are being planned to celebrate the occasion.

## **St Luke's Rhydyfelin**

### **Eucharistic Services**

Celebration of the Holy Eucharist is held at 9.30 am on Sunday mornings, except on the 3<sup>rd</sup> Sunday of each month, at a Sung Mass and a said Mass on Wednesday morning also at 9.30 am. Although numbers attending the Sunday service tend to vary, numbers for the Wednesday service have shown an increase over the last year.

### **Morning Service**

This is held on the 3<sup>rd</sup> Sunday of each month since last July in place of the Eucharistic service. Although there was some reservation considering the change support has been high with numbers attending remaining stable through this period.

### **Messy Church**

This service is held starting at 5.00pm every 3<sup>rd</sup> Sunday of the month excepting August and is open to adults and children. Each service has a theme and that is expressed in the activities that are enjoyed by both adults and children followed by a celebration and all join in a meal. Numbers attending are high with the majority of those being regular attendees.

### **Mothers Union**

The Mothers Union is a Christian organisation open to all people women, men married or not. Everyone will receive a warm welcome. Mothers Union now meets at 2pm on the 2<sup>nd</sup> Wednesday of the month which members find easier particularly in the winter months. Our monthly meetings are viewed by those attending to be successful and enjoyable. Our branch maintains regular contact with Winnie Cumbers and June Taylor, members who are unable to attend as well as Grace in Tanzania who has been a "pen friend" of the branch for 29 years.

### **Children's Wednesday Club**

The Wednesday Club is held for children starting at 6.30 during school term. The club caters for children between the ages of 5 to 11 and all are made welcome. Although number have fluctuated numbers have been rising. During each session the children enjoy games, art and creative play. Sessions end in prayer with all children taking an active and sincere part in those prayers.

## **St Gwynno's Llanwynno**

### **The Edward Thomas Award**

Fr. Michael conducted the annual Edward Thomas Awards in April. The awards are an opportunity to formally acknowledge the difference that local people are making in their community and to celebrate their contributions with friends and family. The nominees represented people from both inside and outside of the church. Afterwards we enjoyed a buffet together at the Rugby Club.

### **The Flower Festival**

The annual Flower Festival took place over the August bank holiday, with church members on duty each day to welcome visitors. The church looked stunning with nature themed displays created by members of Christ Church and the people of Darwynno. Jude led the Eucharist service on the Sunday. Once again, we would like to offer a special thank you to Justin Barrow (Manager of the Coop) for donating some of the flowers, and to all those who decorated the windows and to all our volunteers.

### **St Gwynno's Day**

Jude led our Eucharist service at St Gwynno's, which was followed by lunch at the Brynffynnon Pub.

### **Nos Galan**

Our year ended with the Nos Galan service. Fr. Michael welcomed mystery runner Nigel Owens, the Welsh Rugby World Cup Referee. Hosting this annual event enabled us to connect with individuals and families who would not ordinarily attend church or identify with the Christian faith.

# **St David's Hopkinstown**

## **Mother's Union**

Well done to Lynda who continues to oversee the work of Mothers' Union. In addition to the regular branch meetings, in September St David's hosted the Mother's Union 'Quiet Day'. Jude, Ann and Lynda led the service, which was well attended. Ann used her creative gifts to create a series of stunning 'prayer stations'.

## **Pastoral Care**

St David's is actively involved in the ministry of pastoral care. This includes making phone-calls when members of the congregation are absent from services, visiting the sick in hospital and at home, offering home communions and praying for those in need at our mid-week and Sunday services.

## **Ty Gwynno Care Home**

The monthly communion service continues to go well. The residents eagerly anticipate the services and the staff offer us a very warm welcome each month. A special thank you to everyone who actively supports this service each month, by chatting to the residents and in helping to lead the service from the front.

## **Lay-led Services**

Our lay-led services have been well received. A special thank you to Ann, John and Haulwen who has take a lead role in leading these services.

## **Social and Fundraising Events**

We continue our social and fundraising events including the Summer Fete, which was a huge success.

## **Trehopcyn Primary School Harvest Workshop**

In the autumn term, Trish and Jude led a creative workshop exploring the theme of Harvest. The students enjoyed interacting with the story 'The Big Picnic' (a retelling of the feeding of the 5 thousand), singing songs and making crafts.

## **Remembrance Sunday**

Ron and Lynda joined Jude in co-leading a service of Remembrance at Ty Gwynno Care Home. The service was well supported by the members of our congregation and both staff and residents expressed their appreciation.

Mick opened our Sunday Remembrance service with the 'Roll of Honour' and the "Ode of Remembrance". The church was beautifully adorned with poppy displays created by Maureen and Ann.

Thank you to Sally and Tony for supporting the Service of Remembrance in Trehafod.

## **Trehopcyn Christingle Carol Service**

This year we had the privilege of hosting Trehopcyn's whole-school Christingle Carol service. Trish and Jude led the service and the children who raised the roof with their voices! Thank you to everyone who welcomed the families and served refreshments.

## **Carol's at Ty Gwynno**

In December we joined with the residents and staff in singing carols at our annual Ty Gwynno Carol Service. Thank you to everyone who supported this service, with a special thanks to Julian who led the service and to Marilyn who accompanied Julian on the clarinet. It was a wonderful opportunity to share the joy of the Christmas story.

## **Christmas Carol Service**

A big 'thank you' to Julian and Simon for making this service so special.

## **Midnight Mass**

The year ended with our Midnight Mass. It was great to welcome people of all ages from our local community including one family from Trehafod, who joined us for mince pies and Mulled Wine at the end of the service! Thank you to everyone who provided slow-cookers!

## **Moving Forward...**

### **Sunday School**

Sunday School is under review due to low numbers.

### **Church Building**

As we look ahead we recognize the need to prioritize the completion of our building project. Progress is slow but we are moving forward!

# **Christ Church Ynysybwl**

## ***Looking Back...***

### **Open the Book**

This year we have had the opportunity to further develop our relationship with Trerobart Primary School through the ministry of 'Open the Book.' Our team is small but dedicated. Elaine, Heather and Glynis throw off all inhibitions as they take to the stage bringing the Bible to life – well done ladies! We would also like to say a big thank you to Trish for making this possible and to all those who have taken the time to make our props and costumes.

### **Back to Church!**

This year we launched a 'child friendly' service called, 'Back to Church'. Our aim is to offer a monthly service that will attract families in our local community. One of the successes of 'Back to Church Sunday' is the number of lay members of the congregation who have participated in the service (thank you to Howard, Elaine, Heather, Beth, Jan, Lyn and Brenda). It was also encouraging to hear Isabelle (a regular attender) tell the congregation, "When I grow-up I want to be a vicar!" However, whilst the service has attracted a couple of families from our local community the numbers are disappointing. We are going to review the way forward.

### **The Good Book Club**

The Good Book Club (Bible Study) continues to be well attended not only by members of Christ Church, but by several people who represent other congregations in our parish. Christ Church are extremely grateful to the Community Centre for allowing us to use their space each week at no cost.

### **Remembrance Sunday**

Christ Church played a key role in The Royal British Legion Ynysybwl Branch Remembrance Services. Jude conducted the service at the Cenotaph and Keith accepted the role of Cross-bearer at the Royal British Legion Concert of Remembrance. The service was a wonderful opportunity for Christ Church to bear witness to our living hope in Christ Jesus.

### **Trerobart Carol Service**

In December we hosted the Trerobart Primary School Carol Service. Jude led the service and the children retold the Nativity through song and storytelling. The service was followed with a light buffet and the Christmas raffle. Mrs. Buckle (the Headteacher) commented on how much the school appreciated our welcome and hospitality.

### **Midnight Mass**

Our Midnight Mass service was very well attended and we all agreed that one of the highpoints was Heather Mote's rendition of 'O Holy Night'.

### **Pastoral Care**

Christ Church is actively involved in the ministry of pastoral care. This includes making phone calls when members of the congregation are absent from services, visiting the sick in hospital and at home, offering home communions and praying for those in need at our mid-week and Sunday services.

### **Fundraising**

We continue our social and fundraising events including the Annual Duck Race, which attracted many families from the local community.

### **World Day of Prayer**

Christ Church hosted the World Day of Prayer. Jude led the ecumenical service and a number of worshippers representing the churches and chapels in the village took part.

### **Oversees Mission**

Christ Church continues to sponsor Fiona Amarorwoth.

## ***Looking Forward...***

### **Drama Workshops**

In view of the majority of committee members voting against the removal of the font, the decision to offer drama workshops at Christ Church in October 2019 was cancelled. However, with the assistance of Elaine and Heather Jude will be launching a weekly drama workshop at Trerobart Primary School in April 2020.

## **The Parish of Pontypridd**

### **Independent Examiner's Report to the Members of the Parochial Church Council**

I report on the financial statements of the Parish of Pontypridd accounts for the year ended 31<sup>st</sup> December 2019, which are set out in the following pages.

### **Respective responsibilities of Parochial Church Council and Examiner**

As the Parochial Church Council, you are responsible for preparing the Financial Statements. You consider that the audit requirements of section 43(2) of the Charities Act 1993 (the Act) do not apply. It is my responsibility to state, on the basis of procedures specified in the General Directions given by the Charity Commissioners under section 43(7)(b) of the Act, whether particular matters have come to my attention.

### **Basis of Independent Examiner's Report**

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the Parochial Church Council and a comparison of the Financial Statements presented with those records. It also includes consideration of any unusual items or disclosures in the Financial Statements and seeking explanations from you as Parochial Church Council members concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the Financial Statements.

### **Independent Examiner's Statement**

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that in any material respect the requirements
  - (a) to keep accounting records in accordance with section 41 of the Act and
  - (b) to prepare Financial Statements which accord with the accounting records and to comply with the accounting requirements of the Acthave not been met or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the Financial Statements to be reached.

**Independent Examiner**

Signature:



Date: 27<sup>th</sup> October 2020

Name: Kingsley William John

Address: 21 Andrews Court, Rickards Street, Graig, Pontypridd, RCT CF37 1SF

Qualification: Maat (Member of the Association of Accounting Technicians)

Accounts for St David's Church Hopkinstown		Unrestricted Funds	Restricted Funds	Total All Funds	Previous year
<b>INCOMING RESOURCES / RECEIPTS</b>					
Voluntary Income	Planned Giving	12,213		12,213	12,594
	Loose Collections	1,149		1,149	1,689
	Donations	1,001		1,001	1,038
	For Mission	126		126	147
	Tax Refunds	11,735		11,735	4,370
	Legacy Gifts Received			-	
	Grants			-	
Generated Income	Money Raising	4,015		4,015	6,276
	Fees	212		212	384
Investment Income			2	2	69
Other Incoming Resources		1,500		1,500	2,554
<b>Total Incoming Resources / Receipts</b>		<b>31,951</b>	<b>2</b>	<b>31,953</b>	<b>29,121</b>

<b>RESOURCES EXPENDED / PAYMENTS</b>					
Support for Ministry	Parish Share			-	-
	Expenses of Clerics			-	186
	Other			-	
Parish Activities	Maintenance of Services	1,330		1,330	1,176
	General Parish Expenses	1,016		1,016	431
Church Property	Maintenance of Churches	5,562		5,562	3,854
	Maintenance of Property	3,113		3,113	3,348
	Exceptional Expenditure			-	122
Grants for Financial Support	Parish	50		50	460
	Home / World	126		126	177
Other Resources Expended	Capital Payments	1,500		1,500	1,000
	Cost of Money Raising	180		180	596
Net Parish Transfers		18,646		18,646	18,990
<b>Total Resources Expended / Payments</b>		<b>31,523</b>	<b>-</b>	<b>31,523</b>	<b>30,339</b>

<b>Net Movement in Funds</b>	<b>427</b>	<b>2</b>	<b>430</b>	<b>-</b>	<b>1,219</b>
Transfers between Funds	3,000	-	3,000	-	
Balance Brought Forward (1 January)	4,692	5,822	10,514		11,733

<b>Balance Carried Forward (31 December)</b>	<b>8,120</b>	<b>2,824</b>	<b>10,944</b>		<b>10,514</b>
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#### Designated Funds

St David's Church Hopkinstown	8,120
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#### Restricted Funds

St David's Church Hopkinstown	2,824
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Accounts for St Luke's Church Rhydyfelin		Unrestricted Funds	Restricted Funds	Total All Funds	Previous year
<b>INCOMING RESOURCES / RECEIPTS</b>					
Voluntary Income	Planned Giving	9,299		9,299	9,371
	Loose Collections	543		543	782
	Donations	1,050		1,050	835
	For Mission	200		200	20
	Tax Refunds	2,127		2,127	1,976
	Legacy Gifts Received			-	
	Grants	155		155	6,000
Generated Income	Money Raising	938		938	1,156
	Fees	40		40	
Investment Income			1,118	1,118	1,136
Other Incoming Resources				-	-
<b>Total Incoming Resources / Receipts</b>		<b>14,351</b>	<b>1,118</b>	<b>15,469</b>	<b>21,277</b>

<b>RESOURCES EXPENDED / PAYMENTS</b>					
Support for Ministry	Parish Share			-	-
	Expenses of Clerics			-	-
	Other			-	-
Parish Activities	Maintenance of Services	950		950	1,208
	General Parish Expenses	433		433	362
Church Property	Maintenance of Churches	4,659		4,659	3,943
	Maintenance of Property	1,295		1,295	845
	Exceptional Expenditure			-	14,447
Grants for Financial Support	Parish	73		73	113
	Home / World	1,000		1,000	190
Other Resources Expended	Capital Payments			-	
	Cost of Money Raising			-	
Net Parish Transfers		14,862		14,862	13,792
<b>Total Resources Expended / Payments</b>		<b>23,272</b>	<b>-</b>	<b>23,272</b>	<b>34,900</b>

<b>Net Movement in Funds</b>	- <b>8,921</b>	<b>1,118</b>	- <b>7,803</b>	- <b>13,624</b>
Transfers between Funds	5,500	- <b>5,500</b>	-	
Balance Brought Forward (1 January)	7,380	72,965	80,345	93,969

<b>Balance Carried Forward (31 December)</b>	3,959	68,583	72,542	80,345
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#### Designated Funds

St Luke's Church Rhydyfelin	3,959
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#### Restricted Funds

St Luke's Church Rhydyfelin	68,583
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Accounts for Christchurch Ynysybwl		Unrestricted Funds	Restricted Funds	Total All Funds	Previous year
<b>INCOMING RESOURCES / RECEIPTS</b>					
Voluntary Income	Planned Giving	13,705		13,705	11,165
	Loose Collections	1,074		1,074	2,074
	Donations	997		997	155
	For Mission	672		672	532
	Tax Refunds	3,704		3,704	2,985
	Legacy Gifts Received			-	
	Grants	5,000		5,000	
Generated Income	Money Raising	2,762		2,762	2,773
	Fees	251		251	886
Investment Income		67	13	80	17
Other Incoming Resources				-	-
<b>Total Incoming Resources / Receipts</b>		<b>28,231</b>	<b>13</b>	<b>28,245</b>	<b>20,588</b>

<b>RESOURCES EXPENDED / PAYMENTS</b>					
Support for Ministry	Parish Share			-	-
	Expenses of Clerics			-	-
	Other			-	-
Parish Activities	Maintenance of Services	256		256	645
	General Parish Expenses	2,044		2,044	1,969
Church Property	Maintenance of Churches	4,482		4,482	4,577
	Maintenance of Property	649		649	120
	Exceptional Expenditure			-	
Grants for Financial Support	Parish	30		30	355
	Home / World	794		794	785
Other Resources Expended	Capital Payments			-	
	Cost of Money Raising			-	115
Net Parish Transfers		15,622		15,622	13,904
<b>Total Resources Expended / Payments</b>		<b>23,877</b>	<b>-</b>	<b>23,877</b>	<b>22,470</b>

<b>Net Movement in Funds</b>	<b>4,354</b>	<b>13</b>	<b>4,368</b>	<b>-</b>	<b>1,882</b>
Transfers between Funds	-	-	-		
Balance Brought Forward (1 January)	1,679	6,717	8,396		10,278

<b>Balance Carried Forward (31 December)</b>	<b>6,033</b>	<b>6,730</b>	<b>12,763</b>		<b>8,396</b>
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#### Designated Funds

Christchurch Ynysybwl	6,033
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#### Restricted Funds

Christchurch Ynysybwl	6,730
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Accounts for St Mary's Church Glyntaff		Unrestricted Funds	Restricted Funds	Total All Funds	Previous year
<b>INCOMING RESOURCES / RECEIPTS</b>					
Voluntary Income	Planned Giving	6,410		6,410	5,643
	Loose Collections	748		748	3,043
	Donations	3,545		3,545	4,510
	For Mission	189		189	292
	Tax Refunds			-	
	Legacy Gifts Received	2,000		2,000	
	Grants		5,200	5,200	8,500
Generated Income	Money Raising	3,521		3,521	3,623
	Fees	115		115	-
Investment Income				-	-
Other Incoming Resources				-	-
<b>Total Incoming Resources / Receipts</b>		<b>16,528</b>	<b>5,200</b>	<b>21,728</b>	<b>25,611</b>

<b>RESOURCES EXPENDED / PAYMENTS</b>					
Support for Ministry	Parish Share			-	
	Expenses of Clerics			-	
	Other			-	
Parish Activities	Maintenance of Services	653		653	536
	General Parish Expenses	294		294	291
Church Property	Maintenance of Churches	3,336		3,336	2,203
	Maintenance of Property	1,163		1,163	933
	Exceptional Expenditure			-	8,498
Grants for Financial Support	Parish			-	
	Home / World	135		135	567
Other Resources Expended	Capital Payments			-	
	Cost of Money Raising			-	240
Net Parish Transfers		12,060		12,060	11,643
<b>Total Resources Expended / Payments</b>		<b>17,640</b>	<b>-</b>	<b>17,640</b>	<b>24,912</b>

<b>Net Movement in Funds</b>	-	<b>1,112</b>	<b>5,200</b>	<b>4,088</b>	<b>699</b>
Transfers between Funds	2	-	<b>2</b>	-	
Balance Brought Forward (1 January)	4,013		2	4,014	3,315

<b>Balance Carried Forward (31 December)</b>	2,902		5,200	8,102	4,014
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#### Designated Funds

St Mary's Church Glyntaff	2,902
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#### Restricted Funds

St Mary's Church Glyntaff	5,200
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Accounts for St John's Church Graig		Unrestricted Funds	Restricted Funds	Total All Funds	Previous year
<b>INCOMING RESOURCES / RECEIPTS</b>					
Voluntary Income	Planned Giving	12,027		12,027	12,226
	Loose Collections	249		249	519
	Donations	649		649	833
	For Mission	3,115		3,115	3,185
	Tax Refunds	3,048		3,048	3,257
	Legacy Gifts Received			-	
	Grants			-	
Generated Income	Money Raising	9,036		9,036	8,925
	Fees	116		116	230
Investment Income			303	303	228
Other Incoming Resources		69		69	68
<b>Total Incoming Resources / Receipts</b>		<b>28,309</b>	<b>303</b>	<b>28,612</b>	<b>29,470</b>

<b>RESOURCES EXPENDED / PAYMENTS</b>					
Support for Ministry	Parish Share			-	-
	Expenses of Clerics			-	-
	Other	200		200	250
Parish Activities	Maintenance of Services	927		927	1,093
	General Parish Expenses	914		914	1,006
Church Property	Maintenance of Churches	3,775		3,775	3,185
	Maintenance of Property	984		984	765
	Exceptional Expenditure			-	12,000
Grants for Financial Support	Parish	503		503	1,007
	Home / World	4,528		4,528	4,435
Other Resources Expended	Capital Payments			-	
	Cost of Money Raising			-	
Net Parish Transfers		17,218		17,218	16,638
<b>Total Resources Expended / Payments</b>		<b>29,049</b>	<b>-</b>	<b>29,049</b>	<b>40,377</b>

<b>Net Movement in Funds</b>	<b>- 740</b>	<b>303</b>	<b>- 437</b>	<b>- 10,907</b>
Transfers between Funds			-	
Balance Brought Forward (1 January)	4,632	51,965	56,597	67,504

<b>Balance Carried Forward (31 December)</b>	<b>3,892</b>	<b>52,268</b>	<b>56,160</b>	<b>56,597</b>
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#### Designated Funds

St John's Church Graig	3,892
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#### Restricted Funds

St John's Church Graig	52,268
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Accounts for St Gwynno's Church Llanwynno		Unrestricted Funds	Restricted Funds	Total All Funds	Previous year
<b>INCOMING RESOURCES / RECEIPTS</b>					
Voluntary Income	Planned Giving			-	-
	Loose Collections			-	364
	Donations	297		297	482
	For Mission			-	
	Tax Refunds	91		91	132
	Legacy Gifts Received			-	
	Grants			-	3,615
Generated Income	Money Raising			-	
	Fees	1,010	15	1,025	1,661
Investment Income			48	48	53
Other Incoming Resources		240		240	-
<b>Total Incoming Resources / Receipts</b>		<b>1,638</b>	<b>63</b>	<b>1,701</b>	<b>6,307</b>

<b>RESOURCES EXPENDED / PAYMENTS</b>					
Support for Ministry	Parish Share			-	-
	Expenses of Clerics			-	-
	Other			-	-
Parish Activities	Maintenance of Services	80		80	230
	General Parish Expenses	290		290	4,888
Church Property	Maintenance of Churches	5,292		5,292	1,589
	Maintenance of Property	479		479	360
	Exceptional Expenditure			-	
Grants for Financial Support	Parish			-	31
	Home / World			-	
Other Resources Expended	Capital Payments		5,000	5,000	100
	Cost of Money Raising			-	-
Net Parish Transfers				-	-
<b>Total Resources Expended / Payments</b>		<b>6,141</b>	<b>5,000</b>	<b>11,141</b>	<b>7,198</b>

<b>Net Movement in Funds</b>	-	<b>4,503</b>	-	<b>4,937</b>	-	<b>9,440</b>	-	<b>891</b>
Transfers between Funds		5,000	-	<b>5,000</b>		-		
Balance Brought Forward (1 January)		2,178		27,227		29,405		30,296

<b>Balance Carried Forward (31 December)</b>		2,675		17,290		19,965		29,405
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#### Designated Funds

St Gwynno's Church Llanwynno	2,675
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#### Restricted Funds

St Gwynno's Church Llanwynno	11,015
Churchyard	1,350
Rowley Bates Memorial	4,925

Accounts for St Catherine's Church Pontypridd		Unrestricted Funds	Restricted Funds	Total All Funds	Previous year
INCOMING RESOURCES / RECEIPTS					
Voluntary Income	Planned Giving	42,087		42,087	41,596
	Loose Collections	6,652		6,652	6,123
	Donations	9,158	2,938	12,096	17,794
	For Mission			-	-
	Tax Refunds	13,013		13,013	7,654
	Legacy Gifts Received	1,000		1,000	-
	Grants	115	54,186	54,301	62,628
Generated Income	Money Raising	319		319	- 124
	Fees	950		950	2,075
Investment Income		380		380	346
Other Incoming Resources				-	112
<b>Total Incoming Resources / Receipts</b>		<b>73,674</b>	<b>57,124</b>	<b>130,798</b>	<b>138,204</b>

RESOURCES EXPENDED / PAYMENTS					
Support for Ministry	Parish Share			-	-
	Expenses of Clerics	240		240	104
	Other			-	-
Parish Activities	Maintenance of Services	890		890	894
	General Parish Expenses	8,429	56,159	64,587	61,311
Church Property	Maintenance of Churches	20,987	4,310	25,297	17,965
	Maintenance of Property	4,790		4,790	12,944
	Exceptional Expenditure		10,920	10,920	-
Grants for Financial Support	Parish	7,382		7,382	5,586
	Home / World	1,534	1,250	2,784	2,391
Other Resources Expended	Capital Payments			-	228
	Cost of Money Raising			-	70
Net Parish Transfers		33,610	- 21,899	11,711	13,845
<b>Total Resources Expended / Payments</b>		<b>77,862</b>	<b>50,739</b>	<b>128,601</b>	<b>115,339</b>

<b>Net Movement in Funds</b>	- <b>4,188</b>	<b>6,385</b>	<b>2,197</b>	<b>22,866</b>
Transfers between Funds	3,298	- <b>3,298</b>	-	
Balance Brought Forward (1 January)	13,137	44,397	57,534	34,668

<b>Balance Carried Forward (31 December)</b>	12,248	47,483	59,731	57,534
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#### Designated Funds

St Catherine's Church Pontypridd	12,248
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#### Restricted Funds

St Catherine's Church Pontypridd	8,095	CAP manager wages	8,077
Tower	1,207	Community Engagement	9,202
Lighting & Heating	1	Connect wages	1,577
Mbale	665	Children Worker wages	18,659

Accounts for St Luke's Church Cilfynydd		Unrestricted Funds	Restricted Funds	Total All Funds	Previous year
<b>INCOMING RESOURCES / RECEIPTS</b>					
Voluntary Income	Planned Giving	3,927	6,272	10,199	10,738
	Loose Collections	803		803	745
	Donations	188		188	205
	For Mission			-	635
	Tax Refunds	1	2,718	2,718	3,000
	Legacy Gifts Received			-	-
	Grants			-	115
Generated Income	Money Raising	638		638	1,024
	Fees			-	-
Investment Income			22	22	28
Other Incoming Resources		72		72	157
<b>Total Incoming Resources / Receipts</b>		<b>5,628</b>	<b>9,012</b>	<b>14,640</b>	<b>16,648</b>

<b>RESOURCES EXPENDED / PAYMENTS</b>					
Support for Ministry	Parish Share			-	-
	Expenses of Clerics			-	-
	Other			-	100
Parish Activities	Maintenance of Services	753		753	686
	General Parish Expenses	179		179	608
Church Property	Maintenance of Churches	2,185		2,185	2,699
	Maintenance of Property	324		324	
	Exceptional Expenditure	6,484		6,484	3,488
Grants for Financial Support	Parish	190		190	696
	Home / World	100		100	695
Other Resources Expended	Capital Payments			-	
	Cost of Money Raising	180		180	180
Net Parish Transfers		13,274		13,274	12,223
<b>Total Resources Expended / Payments</b>		<b>23,668</b>	<b>-</b>	<b>23,668</b>	<b>21,376</b>

<b>Net Movement in Funds</b>	<b>- 18,040</b>	<b>9,012</b>	<b>- 9,028.23</b>	<b>- 4,727.44</b>
Transfers between Funds	18,000	- 18,000	-	
Balance Brought Forward (1 January)	2,290	50,832	53,122.47	57,850

<b>Balance Carried Forward (31 December)</b>	<b>2,250</b>	<b>41,844</b>	<b>44,094</b>	<b>53,122</b>
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#### Designated Funds

St Luke's Church Cilfynydd	2,250
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#### Restricted Funds

St Luke's Church Cilfynydd	41,844
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#### Accounts for Pontypridd Foodbank

	Restricted Funds	Previous year
<b>INCOMING RESOURCES / RECEIPTS</b>		
Donations	33,240	6,400
Grants	-	-
Money Raising	33	186
Investment Income	-	-
Other Incoming Resources	-	-
<b>Total Incoming Resources / Receipts</b>	<b>33,273</b>	<b>6,586</b>

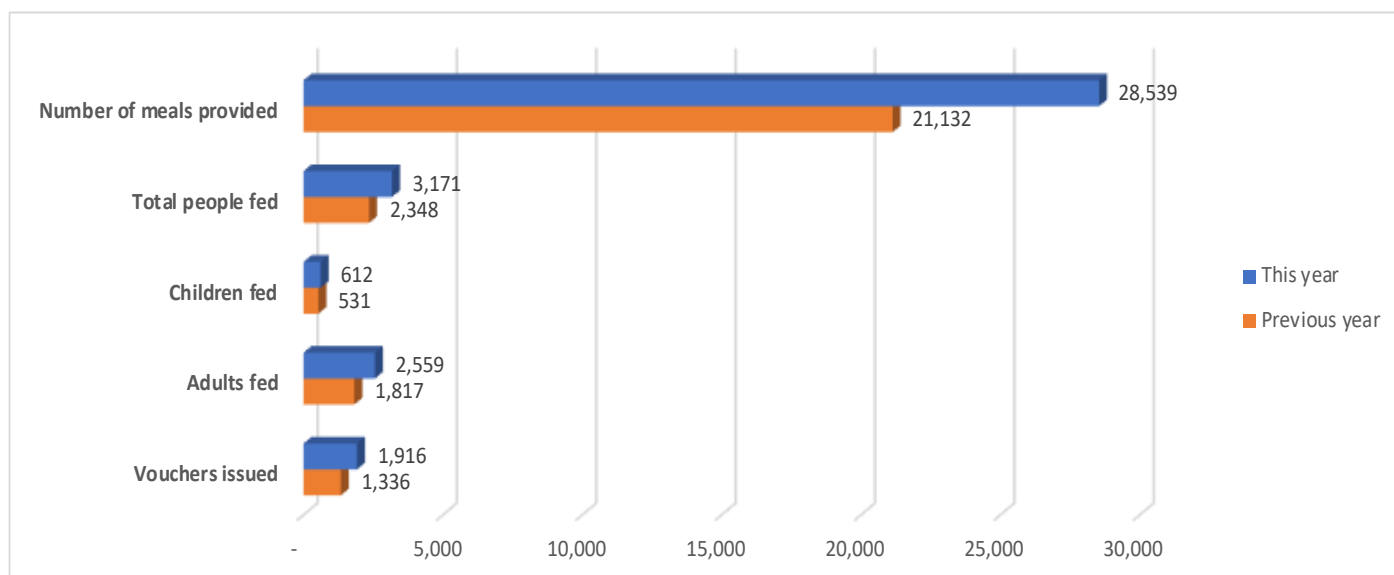
<b>RESOURCES EXPENDED / PAYMENTS</b>		
General Parish Expenses	5,526	5,345
Maintenance of Property	-	-
Exceptional Expenditure	-	-
Mission: Parish	-	-
Mission: Home / World	1,166	526
Capital Payments	-	384
Cost of Money Raising	-	352
Net Parish Transfers	400	400
<b>Total Resources Expended / Payments</b>	<b>7,092</b>	<b>7,007</b>

<b>Net Movement in Funds</b>	<b>26,181</b>	<b>- 421</b>
Balance Brought Forward (1 January)	7,544	7,441

<b>Balance Carried Forward (31 December)</b>	<b>33,725</b>	<b>7,020</b>
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#### Restricted Funds

Pontypridd Foodbank	33,725
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Accounts for Christians Against Poverty		Unrestricted Funds	Restricted Funds	Total All Funds	Previous year
INCOMING RESOURCES / RECEIPTS					
Voluntary Income	Planned Giving		240	240	240
	Loose Collections			-	-
	Donations		2,515	2,515	1,495
	For Mission			-	-
	Tax Refunds			-	-
	Legacy Gifts Received			-	-
	Grants		6,480	6,480	3,000
Generated Income	Money Raising			-	-
	Fees			-	-
Investment Income				-	-
Other Incoming Resources				-	-
<b>Total Incoming Resources / Receipts</b>		-	<b>9,235</b>	<b>9,235</b>	<b>4,735</b>

RESOURCES EXPENDED / PAYMENTS					
Support for Ministry	Parish Share			-	-
	Expenses of Clerics			-	-
	Other			-	-
Parish Activities	Maintenance of Services			-	-
	General Parish Expenses		1,638	1,638	2,135
Church Property	Maintenance of Churches			-	-
	Maintenance of Property			-	55
	Exceptional Expenditure			-	-
Grants for Financial Support	Parish		1,672	1,672	5
	Home / World		2,660	2,660	5,940
Other Resources Expended	Capital Payments			-	-
	Cost of Money Raising			-	-
Net Parish Transfers		25	2,193	2,217	274
<b>Total Resources Expended / Payments</b>		<b>25</b>	<b>8,163</b>	<b>8,187</b>	<b>8,409</b>

<b>Net Movement in Funds</b>	-	<b>25</b>	<b>1,072</b>	<b>1,048</b>	-	<b>3,674</b>
Transfers between Funds		25	-	25	-	
Balance Brought Forward (1 January)		-	4,500	4,500		8,174

<b>Balance Carried Forward (31 December)</b>		-	5,548	5,548		4,500
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#### Designated Funds

Christians Against Poverty	-
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#### Restricted Funds

Christians Against Poverty	5,548
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Accounts for Café Connect		Unrestricted Funds	Restricted Funds	Total All Funds	Previous year
<b>INCOMING RESOURCES / RECEIPTS</b>					
Voluntary Income	Planned Giving			-	-
	Loose Collections			-	-
	Donations			-	450
	For Mission			-	-
	Tax Refunds			-	-
	Legacy Gifts Received			-	-
	Grants	3,480		3,480	-
Generated Income	Money Raising	34,513		34,513	28,267
	Fees			-	-
Investment Income				-	-
Other Incoming Resources				-	-
<b>Total Incoming Resources / Receipts</b>		<b>37,993</b>	<b>-</b>	<b>37,993</b>	<b>28,717</b>

<b>RESOURCES EXPENDED / PAYMENTS</b>					
Support for Ministry	Parish Share			-	-
	Expenses of Clerics			-	-
	Other			-	-
Parish Activities	Maintenance of Services			-	-
	General Parish Expenses	188		188	865
Church Property	Maintenance of Churches	233		233	115
	Maintenance of Property	7,275		7,275	2,384
	Exceptional Expenditure			-	-
Grants for Financial Support	Parish			-	-
	Home / World			-	-
Other Resources Expended	Capital Payments			-	-
	Cost of Money Raising	4,422		4,422	4,273
Net Parish Transfers		24,680		24,680	22,029
<b>Total Resources Expended / Payments</b>		<b>36,798</b>	<b>-</b>	<b>36,798</b>	<b>29,667</b>

<b>Net Movement in Funds</b>	<b>1,194</b>	<b>-</b>	<b>1,194</b>	<b>-</b>	<b>950</b>
Transfers between Funds	290	-	290	-	
Balance Brought Forward (1 January)	-	62	290	228	1,178

<b>Balance Carried Forward (31 December)</b>	<b>1,423</b>	<b>-</b>	<b>1,423</b>	<b>228</b>
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#### Designated Funds

Café Connect	1,423
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#### Restricted Funds

Café Connect	-
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Accounts for Rebuild, Renew, Restore		Unrestricted Funds	Restricted Funds	Total All Funds	Previous year
<b>INCOMING RESOURCES / RECEIPTS</b>					
Voluntary Income	Planned Giving			-	
	Loose Collections			-	
	Donations			-	-
	For Mission			-	
	Tax Refunds			-	
	Legacy Gifts Received			-	
	Grants			-	2,000
Generated Income	Money Raising			-	
	Fees			-	
Investment Income				-	
Other Incoming Resources				-	-
<b>Total Incoming Resources / Receipts</b>		-	-	-	<b>2,000</b>

<b>RESOURCES EXPENDED / PAYMENTS</b>					
Support for Ministry	Parish Share			-	-
	Expenses of Clerics			-	-
	Other			-	-
Parish Activities	Maintenance of Services			-	-
	General Parish Expenses	85		85	981
Church Property	Maintenance of Churches	360		360	154
	Maintenance of Property	298		298	421
	Exceptional Expenditure			-	936
Grants for Financial Support	Parish	1,694		1,694	749
	Home / World			-	
Other Resources Expended	Capital Payments			-	
	Cost of Money Raising			-	
Net Parish Transfers		- 436		- 436	- 106
<b>Total Resources Expended / Payments</b>		<b>2,001</b>	-	<b>2,001</b>	<b>3,134</b>

<b>Net Movement in Funds</b>	- <b>2,001</b>	-	- <b>2,001</b>	- <b>1,134</b>
Transfers between Funds			-	
Balance Brought Forward (1 January)	4,561		4,561	5,695

<b>Balance Carried Forward (31 December)</b>	2,560	-	2,560	4,561
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#### Designated Funds

Rebuild, Renew, Restore	2,560
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#### Restricted Funds

Rebuild, Renew, Restore	-
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Accounts for Parish Account		Unrestricted Funds	Restricted Funds	Total All Funds	Previous year
<b>INCOMING RESOURCES / RECEIPTS</b>					
Voluntary Income	Planned Giving			-	
	Loose Collections			-	
	Donations			-	
	For Mission	530		530	1,785
	Tax Refunds			-	
	Legacy Gifts Received			-	
	Grants	5,017		5,017	11,000
Generated Income	Money Raising	2,331		2,331	2,076
	Fees	1,040		1,040	50
Investment Income				-	
Other Incoming Resources		5,497		5,497	6,158
Net Parish Transfers		130,253		130,253	123,632
<b>Total Incoming Resources / Receipts</b>		<b>144,669</b>	<b>-</b>	<b>144,669</b>	<b>144,701</b>

<b>RESOURCES EXPENDED / PAYMENTS</b>					
Support for Ministry	Parish Share	111,774		111,774	109,947
	Expenses of Clerics	10,558		10,558	8,978
	Other	1,404		1,404	1,779
Parish Activities	Maintenance of Services	54		54	96
	General Parish Expenses	11,610		11,610	12,630
Church Property	Maintenance of Churches			-	
	Maintenance of Property			-	
	Exceptional Expenditure			-	
Grants for Financial Support	Parish	5,401		5,401	3,860
	Home / World	931		931	1,273
Other Resources Expended	Capital Payments			-	
	Cost of Money Raising	20		20	20
<b>Total Resources Expended / Payments</b>		<b>141,753</b>	<b>-</b>	<b>141,753</b>	<b>138,583</b>

<b>Net Movement in Funds</b>	<b>2,916</b>	<b>-</b>	<b>2,916</b>	<b>6,119</b>
Transfers between Funds			-	
Balance Brought Forward (1 January)	33,755		33,755	27,637

<b>Balance Carried Forward (31 December)</b>	<b>36,671</b>	<b>-</b>	<b>36,671</b>	<b>33,755</b>
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<b>Unrestricted Funds</b>	<b>36,671</b>
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Combined Accounts for The Parish of Pontypridd		Unrestricted Funds	Restricted Funds	Total All Funds	Previous year
<b>INCOMING RESOURCES / RECEIPTS</b>					
Voluntary Income	Planned Giving	99,667	6,512	106,179	103,573
	Loose Collections	11,218	-	11,218	15,340
	Donations	16,884	38,693	55,577	34,197
	For Mission	4,832	-	4,832	6,596
	Tax Refunds	33,718	2,718	36,435	23,374
	Legacy Gifts Received	3,000	-	3,000	-
	Grants	13,767	65,866	79,633	96,858
Generated Income	Money Raising	58,073	33	58,105	54,181
	Fees	3,734	15	3,749	5,286
Investment Income		447	1,506	1,953	1,877
Other Incoming Resources		7,378	-	7,378	9,050
<b>Total Incoming Resources / Receipts</b>		<b>252,718</b>	<b>115,343</b>	<b>368,061</b>	<b>350,332</b>

<b>RESOURCES EXPENDED / PAYMENTS</b>					
Support for Ministry	Parish Share	111,774	-	111,774	109,947
	Expenses of Clerics	10,798	-	10,798	9,268
	Other	1,604	-	1,604	2,129
Parish Activities	Maintenance of Services	5,892	-	5,892	6,563
	General Parish Expenses	25,482	63,323	88,805	92,822
Church Property	Maintenance of Churches	50,870	4,310	55,180	40,284
	Maintenance of Property	20,371	-	20,371	22,174
	Exceptional Expenditure	6,484	10,920	17,404	39,492
Grants for Financial Support	Parish	15,324	1,672	16,995	12,861
	Home / World	9,148	5,076	14,224	16,978
Other Resources Expended	Capital Payments	1,500	5,000	6,500	1,712
	Cost of Money Raising	4,802	-	4,802	5,846
Net Parish Transfers		19,307	- 19,307	0	0
<b>Total Resources Expended / Payments</b>		<b>283,357</b>	<b>70,993</b>	<b>354,350</b>	<b>360,077</b>

<b>Net Movement in Funds</b>	- <b>30,639</b>	<b>44,349</b>	<b>13,711</b>	- <b>9,745</b>
Transfers between Funds	35,115	- <b>35,115</b>	-	-
Balance Brought Forward (1 January)	78,256	272,262	350,518	360,262

<b>Balance Carried Forward (31 December)</b>	82,732	281,496	364,228	350,518
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Represented by

Unrestricted Funds	36,671	
All Designated Funds	46,061	
All Restricted Funds		281,496

This report was agreed by the PCC and signed on its behalf

Fr Michael Gable  
Chairman

19<sup>th</sup> October 2020

There may be minor discrepancies in the accounts due to rounding errors.

