



**Annual Report  
&  
Financial Statements  
of the  
Parochial Church Council**

**For the year ended  
31<sup>st</sup> December 2019**



John Clive Cowper

**May he Rest in Peace and Rise in Glory**

**The PCC of St Andrew's Church, Southgate comply with the duty under section 5 of the Safeguarding and Clergy Discipline Measure 2016, in relation to having due regard to House of Bishop's guidance on safeguarding children and vulnerable adults.**

**COVID 19. This document reports on the activities of St Andrew's church January - December 2019. Many of those activities referred to as ongoing have been unable to continue during the COVID 19 pandemic. It is hoped they will resume when it is possible to do so.**

**ST. ANDREW'S PARISH CHURCH, CHASE SIDE, SOUTHGATE, N14 5PP**  
**REPORT FOR THE YEAR ended 31<sup>st</sup> December 2019**

**Vicar's Report**

It has been another exciting year of ministry at St Andrew's. We have seen some wonderful events including the STAGE production of the Wizard of Oz and our second Strictly Come Dancing which have enriched our fellowship and shown the joy of our Christian community! Bishop Rob joined us once again to confirm a large cohort of candidates, with us having to run three classes a week! Along with Winter Night Shelter and numerous weekly activities, St Andrew's has continued to build connections throughout the community and to reach out with confidence and compassion to the people of Southgate.

Perhaps the greatest success of the year has been the formulating of a new Mission Action Plan. The PCC spent a fruitful away day at St Mary's in Potters Bar considering the strengths and weaknesses of our church and having a good nose around St Mary's to help us see how we might do things differently or in what ways we do things really well! This activity combined with some of the thinking that came out of the "Everybody Welcome Course" the year before, formed the basis for a new plan which I believe is clear and confident. What was delightful for me was seeing such pride we now have in so much of the hard work that happens at St Andrew's. As a community we are confident enough now to be able to discuss constructively which things we want to build on, which things we might let go, and how we might prioritise the elements of our life and mission.

We have always shared a vision of proclaiming the Gospel in word and deed to those in Southgate but for the first time whilst I have been with you, it feels that we are now able to hold a shared vision for how we might achieve that. The new plan reveals a church which is positive about its own unique gifts and which can move forward with faith, courage and fresh determination.

*Fr Edward Turner*

**Curate's Report**

St Andrew's church never ceases to amaze me on the pure variety and sometimes sheer randomness of what can happen in an hour, let alone a day or a week. I have learnt to think on my feet and change my plans quickly. But I have also learnt how to love in a new way. Not only do we serve a community of loyal parishioners but we also serve our wider community which includes so many people that struggle in various ways and that are on the edge of society. As a result it is often messy and difficult and yet we still do it. As one person said to me, that I was talking to the other day, "St Andrews will have all the people that no one else wants." I have found this to be true. There is truly a place for everyone at God's table. Please continue to do this even when it is difficult because within that process we all find God. Truly we are living out the Gospel even when it is costly. Thank you all for demonstrating this to me so powerfully. I have learnt so much more than just how to do services and the "job" of a priest. But you have shaped and changed my heart also as a community. I could not have asked for more.

St Andrew's as a church and all of you have given me so much. Please be assured that I will always be grateful and hold a special place in my heart for St Andrew's.

Thank you

*Mthr Liz Brown*

## **1. Aims and Objectives**

St Andrew's Parochial Church Council (PCC) has the responsibility of cooperating with the incumbent, the Reverend Edward Turner, in promoting in the ecclesiastical parish, the whole mission of the Church, pastoral, evangelistic, social and ecumenical. The PCC is also specifically responsible for the maintenance of the Church halls.

## **2. Objectives and Activities**

The PCC is committed to enabling as many people as possible to worship at our church and to become part of our parish community at St Andrew. The PCC maintains an overview of worship, outreach and charitable work throughout the parish. Our worship and activities put faith into practice through prayer, music, charitable giving and Sacrament.

When planning our activities for the year, we have considered the Charity Commission's guidance on public benefit and, in particular, the supplementary guidance on charities for the advancement of religion. In particular, we try to enable ordinary people to live out their faith as part of our parish community through:

- Worship and prayer; learning about the gospel and developing their knowledge and trust in Jesus Christ.
- Provision of pastoral care for people living in the parish.
- Missionary and outreach work.

To facilitate this work it is important that we maintain the fabric of the Church of St Andrew and the Church Halls.

## **3. Achievements and performance**

### **A) Children and Youth**

#### **Safeguarding**

At St Andrew's we are very lucky to have a wide range of activities available to our children. We have Little Fishes, the Toddler Group, Sunday School, the Teenage Group/Logos, our Junior Choir, S.T.A.G.E and Art Stop. We also have various regular activities such as the Wednesday Tea Room, the Mature movers keep fit, Able and Stable Chair Based Yoga and the Memory Café all of which may, from time to time, have some adults attending who are vulnerable.

All our Leaders and volunteers have valid Disclosure and Barring Service (DBS) certificates in place. In fact we are in the very lucky position to have 42 members of our congregation with valid certificates so if we ever want to run a special one off event involving our children or vulnerable adults we are in great position to do thanks to all the wonderful volunteers.

We have always taken Safeguarding very seriously. Fr Edd. Mother Liz and myself all attend regular training sessions at the London Diocese House and the leaders of



the Toddler Group, Sunday School and S.T.A.G.E have all recently completed level 1 & 2 of an on-line safeguarding course provided by The Diocese.

Safeguarding is discussed at every P.C.C meeting and once a year we complete a "Self Audit" to make sure we are on top of all issues and cover everything that needs to be covered. The next audit is due to be submitted to the Diocese by June. During the year the three leaders of the main children's groups have been working with their volunteers updating their Volunteer Agreements and I am pleased to confirm that we are making excellent progress with this.

I would just like to thank all our volunteers for helping me keep our children and vulnerable adults safe. Without you we could not do all the great activities that we do.

*Anne Anderson, Safe Guarding Officer.*

### **STAGE** (St Andrew's Growing Entertainers)

STAGE is a term time, afterschool group for primary age school children which offers dancing, singing, acting, scenery and costume art activities and the opportunity to make friends and have fun. STAGE meets weekly on a Thursday evening from 5pm to 6.30pm, neatly sandwiched between junior and adult choir to take advantage of the heating in the church!

The group started in 2015 with an informal set up and approximately twelve children on the register; we now have forty children on our register, two thirds of whom are from St Andrew's Primary School. We have ten adult volunteer leaders with skills in a range of areas which support the technical work of the group and the welfare of the children. We link up with ArtStop, run by Lisa Howes, to provide access to the art activities related to scenery and costume.

Each academic year we work towards a performance in the church hall, using the stage which continues to be developed as a modern space to support live performance. At the end of our 2019 rehearsals, in July, we put on two performances of The Wonderful Wizard of OZ, by Fr Edward Turner, helping to raise funds – over £1,000 - for the further development of the facilities in the church hall.

At £3.00 per week, pay-as-you-go fees, this group provides low cost afterschool activities in the expressive arts to many local children who might otherwise not have this experience. The culmination of the year's work with a chance to perform on a stage with lighting and sound provides a unique experience for the children. Well done St Andrew's!

*Juliette Winter*

### **Toddlers**

I want to thank Philippa for her dedication and incredibly hard work over the last year. The group is thriving! Attendance is good and new people are finding us every week, which is excellent. The whole Toddler's team is fantastic and very committed to it. Thank you! Little Fishes is very well attended and seems to be appreciated by the parents and children that attend. I am greatly encouraged by Little Fishes and toddlers as it enables relationships to be formed and nurtured not only between the families and church people but also between the families themselves.

## **Logos**

A philosophy group that meets once a month with two varying age ranges 11-14 and 15+ to discuss issues around philosophy and belief. And that is done over ice cream in a local café! This group met once a month during 2019 and had a lot of success at some points. We welcomed some really interesting special guests and on one occasion we had 17 teenagers in attendance. However we have also had some less well attended sessions and have struggled to find consistency in attendance.

## **Junior Servers**

The team has continued to grow and we are very fortunate to have so many young people who want to be involved in this way. Thank you Don, Tony, Amanda, Jenny and young adults who have been so reliable.

## **Junior choir**

Held weekly. The children have sung a few anthems this year.

## **Sunday School**

It has been a busy year for our Sunday school.

Over the course of the year, we have retained all our volunteers and recruited three additional ones bringing the overall number to 11. There are six teams of two leaders on the rota; our children's champion Eleanor also supports classes weekly. If you're interested in becoming a Sunday school volunteer, please speak to the Vicar or Alex James; no experience is necessary and training will be provided.

We tried out a new learning package devised and distributed by Blackburn Diocese. The weekly lesson plans mirror main church services upstairs but with ideas and resources that are easy to be adapted for anyone from pre-schoolers to younger teens. We found the materials to be a good starting point for our sessions and will continue to use them in the future.

Sunday school attendance varies depending on the season with the average of 6-8 children every week. There is an even split between the children that attend St. Andrew's school and other children in the area. Our regular Sunday school attendees are of early primary school ages, so an activity-based lesson seems to work best to stimulate learning. To date, we had an obstacle course, cake decorating and food tasting to name a few. Some of our group artwork is displayed in the children's corner of the church.

We would like to thank Fr. Edd, Mthr Liz and our congregation for their patience and encouragement of Sunday school kids sharing their learning experiences during the main service. Thank you all for your feedback and ongoing support.

*Alex James*

## **The Children's Eucharist**

continues to be very well attended and we are finding that the special occasions like "Back to School" Sunday and the "Animal Blessing Service" are particularly well received. The Crib service was positively heaving!

## **B) Worship and prayer**

The PCC is keen to offer a range of services during the week and over the course of the year that our community find both beneficial and spiritually fulfilling. With this in mind we hold Morning Prayer at 9am, weekdays during term time. This supplements the usual Sunday services: 8am Holy Communion (BCP) which is spoken, the main 10.30am Eucharist which is sung and the Children's Eucharist on the first Sunday of the month. The Sunday evening service is in the style of the Taizé Community. In addition we also have a monthly Service of Wholeness and Healing on a Saturday morning which has a small (and fairly ecumenical) following but is much appreciated by those who attend.

All are welcome to attend our regular services. At the end of December 2019 there were 166 parishioners on the Church Electoral Roll, 54% of whom were not resident in the parish. Six names were removed either through death or because they had moved away from the parish. The Roll was renewed in March 2019. The average attendance on ordinary Sundays (that is not festival days, special Sundays such as Remembrance Day or those which included baptisms when the congregation might have been unusually large) was 103 (a decrease of 10 from last year).

As well as our regular services, we enable our community to celebrate and thank God at the milestones of the journey through life. Through baptism we thank God for the gift of life, in marriage public vows are exchanged with God's blessing and through funeral services friends and family express their grief and give thanks for the life which is now complete in this world and to commend the person into God's keeping. We have celebrated 13 baptisms, 1 wedding and our ministers have officiated at 7 funerals this year.

St Andrew's School has several services a year at St Andrew's Church but we also host Osidge School carol service and receive school visits from every school in our parish.

## **C) Pastoral care**

Thank God, for His grace, my Care home team and I continue to serve our Hugh Myddleton Care Home. Before I travelled to the States I ensured Aunty Pennie Bongomin, was ready to take over from me. I am checking the progress and I am so pleased Mrs Ruth Nurse, has been going with them.

My dear team: Pennie Bongomin, Sonia Stephenson, Chin Show, Tony Potts, Tricia Webb- I know Tricia is not well at the moment but when she is unable to attend she will check on us. As I pray for them daily I would like the church to join me praying for their spiritual fellowship at the Care home. I am pleased Aunty Pennie and the team are faithfully serving Hugh Myddleton House.

May God continue to bless them.

Your brother in Christ

*Jonathan Thompson*



A huge thank you to Jonathan Thompson for his tireless and faithful ministry at Hugh Myddleton House, leading our wonderful pastoral team in worship every fortnight. Thank you also to Mthr Liz who has taken on a lot of sick visits and to Pennie Bongomin who is now heading up the pastoral team. St Andrew's Church has been open every day but Mondays and we have become an oasis for all kinds of people many of whom are struggling with acute mental health issues, drug addiction and homelessness. Every day brings a new pastoral challenge. It was felt that St Andrew's needed some policies and some tools put in place to help us to offer pastoral care to all comers safely and kindly. Some new systems are already in place but the full details of our deliberations can be found in the Mission Action Plan.

*Fr Edward Turner*

#### **D) Mission and evangelism**

**Night Shelter.** In 2019 the Winter Night Shelter was hosted by Christ Church, Southgate from January to March. There was little participation by St Andrew's parishioners as Christ Church did not seem to need any outside volunteers. The Night Shelter will return to St Andrew's for 2020.

**Christian Aid.** The two Saturdays spent collecting in ASDA in May were very successful with, once again, a very positive response from ASDA shoppers. There was a group of enthusiastic and willing volunteers from the church with a good supply of balloons to attract children and ASDA once again gave us a great spot near the pharmacy where we passed by all customers leaving the store. The 4 church rounders game was less well attended than in the past, although the cake stall was once again a success. For 2020 the Sunday fund raiser will be different. Circle the City, once again drew a team of enthusiastic walkers who did a great job raising funds for Christian Aid by getting and collecting their pledges.

**Wednesday Tea Room (Pop Up Lunch)** continues to be a successful event in the church. This provides a great opportunity for church members and non members to get together to enjoy a soup, sandwich and cake lunch for a minimum price and, at the same time, have an opportunity to chat, be challenged by Fr Edd's quizzes and socialise with each other. By popular request the event continued through the summer break as a do it yourself event with participants bringing their own refreshments for themselves and to share. The income from this event is small, but the objective of providing a place for an enjoyable get together is met. Any newcomer who pops in is given a friendly welcome by everyone.

**Memory Cafe.** St Andrew's, in conjunction with Southgate Rotary hosts a Memory Cafe on the 2nd and 4th Thursday each month. This event is for people living with some form of memory loss be it mild or severe and their careers. A programme of mild exercises, quizzes and music, including singalongs. This is all planned, developed and presented by Rotary.

**Mature Movers.** This is a weekly programme of appropriate exercises and dance movements for the over 50s. A pleasant social life has developed among the group - personal friendships, theatre trips, lunches out etc. This is run by Trish Jones year round and is open to anyone. There is a small amount charged for the class. As the church is donated at no charge Trish makes a generous donation to St Andrew's each term.

**Foot Care Clinic.** The clinic is run once a month by a professional, qualified podiatrist who offers foot care services for seniors. There is a minimum charge for the customers at St Andrew's.

*Tricia Webb*

### **E) Communication**

We have used the following methods to inform members of the congregation and the people of the parish of all that happens at St Andrew's:

- Weekly Notice Sheet (with details of services and activities)
- Notice Boards (which have been kept up to date and full)
- Contemporary banners (for special events and youth work)
- Stand-alone board (to tell people when the church is open)
- Website [www.standrews-southgate.org](http://www.standrews-southgate.org)
- Monthly Parish Magazine
- Text Message Group
- Twitter
- Facebook
- Whatsapp groups

### **F) Social Committee**

Thank you to Julia and Linda for heading up the team for the Burn's Night this year. It was a great success. We also catered for the Back to School Service, the Christmas Craft Market with refreshments and provided the buffet and nibbles for the Confirmation but possibly the biggest event of the year was Jonathan's leaving party. Thanks to all those who have helped with the Social Committee over the last year.

## **G) Sidesman's Report**

As we approach another year in the service of the Church and its congregation we are able once again to thank all members on the Sidespersons' Rota for their commitment and excellent service in their supportive work during main services on Sundays

The present team consists of 13 committed Members. However the current team membership is now reduced to 11 Members who are willing able and have consented to provide their services in the life of the Church for another year

The team has been very supportive of each other in their roles and responsibilities throughout the last year and continued to provide cover for each other when required and appropriate to do so during Sunday Services

I have not been able to recruit any new members during the last year and in fact have lost two highly efficient supportive members of the team in 2019 - Alan Cornelius and Janice Johnson both of whom have given many years of service. Their contribution will be greatly missed by the team on Sundays

The remaining team members wish to convey our sincere thanks and gratitude to them and wish them well for the future

However the warm welcomes the smiles the greetings and courteousness as one approaches the Church's front entrance on Sundays will continue.

The team's current members are:

Clive Gomme, Michael Smith, Tony Potts, Joe Chan, Poh Seo and Allan Cox, Megan Barker, Tricia Webb, Yemi Raiwe, Anne Anderson, Muriel Soalla - Bell, Joan Templeton, Violet Henry

*Violet Henry*

## **H) Ecumenical relationships**

The church is a member of Churches Together in Southgate, Cockfosters and Oakwood. We took part in the annual joint service and the ecumenical Walk of Witness on Good Friday. We supported a service and social event called "Worship as One Body" at the Church of Christ the King and St Andrew's hosted an ecumenical Taizé Service during Advent. We continue to work together ecumenically as part of the Winter Night Shelter.

## **I) Deanery Synod**

The Deanery is a body with the church structure where local churches can gather together under the Area Dean to discuss items of interest, exchange news and information and feedback information to the church hierarchy. We are part of Enfield Deanery, which covers Enfield and Surrounding Areas. Anybody who has an interest can attend Deanery Meetings or Synods but the church has two named representatives who can vote if votes are called for. St. Andrews Representatives are myself and Julia Chen.

The Deanery has 3 Synods a year. The evening normally starts with a short Eucharist, followed by refreshments and then a formal meeting which is normally fairly short.

The first Synod of 2019 devoted most of its time to pastoral care work and four churches, including St. Andrews gave presentations on what they were doing that was succeeding

We gave a presentation on the memory cafe work we undertake with Rotary for dementia sufferers.

The Second Synod devoted most of the evening to a consultation - the church in London is drawing up plans for the next few years and wanted our feedback.

The Third Synod was hosted by St. Andrews and we played guest to the noted theologian Paula Gooder who gave a talk on St. Matthew's Gospel

An ongoing issue this year has been the lack of a Deanery Treasurer - This is not an onerous task , requiring one hour effort every month (if that) .If anyone knows of any suitable candidate could they contact Julia or I.

*Clive Gomme*

## **J) Church Fabric**

1. Bi-annual gutter maintenance was carried out by Hall and Randall.
2. Bi-annual organ maintenance and tuning was carried out by Vincent Coggins.
3. The mezzanine floor to house the organ in the redundant tower space was built.
4. The organ was deconstructed and work on its refurbishment and rebuilding in the new place commenced
5. A new compliant fuse box and relevant wiring was installed in the server's vestry along with some significant modernisation of the electrics.
6. Litter clearance, grass cutting and general maintenance around the Church grounds is carried out to a high standard at reasonable cost.
7. The fire extinguishers have been checked and serviced as necessary.
8. The logbook of repairs is maintained and filed.
9. The Terrier and Inventory has been digitised and maintained.
10. A professional cleaner cleans the church once a week and a group of church volunteers undertake extra cleaning and light maintenance every two months at our HOD "Hands on Deck" mornings.
11. We upgraded our wifi provision
12. A "Ring" doorbell which was fitted at the office door to aid with security the previous year was working by the end of 2019.
13. Permission was received to sell the old Edwardian chairs and some were sold this year to members of the congregation.
14. A new carpet runner was purchased for the church by donations.
15. The wooden floor near the baptistery was sanded, treated and lacquered.
16. The wooden floor in the choir vestry was sanded, treated and lacquered.
17. The security light outside the office door was replaced.
18. A new sound system was installed comprising six more powerful speakers, given by donation and a new amplifier.
19. Some new storage units were bought and installed in the art room.
20. The flush on the toilet in the toilet at the back of the church was repaired multiple times.
21. The church boilers were repaired at significant cost.
22. A new, large notice board was installed by the rear porch

*Pennie Bongomin, Churchwarden*

## K) The Church Halls

1. A new electric range was bought and fitted in the kitchen
2. Wings were added to the corners of the stage and a new set of wide and safe movable steps were made.
3. All glass panels near the stage were boarded
4. A platform was purchased from which the boiler can now be serviced
5. A solar powered movement activated light was put above the door to the small hall but was not effective.
6. A set of LED theatre lights were rigged above the stage
7. Speakers were installed in the large hall along with a mixing desk and amplifier bought with a private donation.
8. The floor was re-polished twice
9. Repaired the flush of a toilet in the women's toilet
10. The fire extinguishers have been checked and serviced as necessary.

*Pennie Bongomin, Churchwarden*

## 4. Financial review

Full details of the accounts are presented in a separate formal document.

## 5. Structure, governance and management

St Andrew's Church is within the area of Enfield, the Deanery of Enfield and the Diocese of London. Its management acts in accordance with the Parochial Church Council Powers Measure. PCC members are either ex-officio (The Vicar, Curate, Licensed Lay Minister, Church Wardens and Deanery Synod representative) or are elected at the Annual Parish Meeting by those members of the congregation who are on the electoral role of the church. The PCC may also co-opt members who do not then have voting rights. The PCC members are charity trustees. Bearing personal responsibility for its income and expenditure responsible for making decisions on all matters affecting the management and function of the church. PCC members who served during the year April 2009 to March 2020 were;

PCC members who served during the year April 2018 to March 2019 are:

### **Ex officio members**

Vicar	The Reverend Edward Turner (Chairman)
Curate	The Reverend Elizabeth Brown
Licensed Lay Minister	Jonathan Thompson (Part Year)
Wardens	Pennie Bongomin, Janice Johnson
Deanery Synod Representatives	Julia Chen, Clive Gomme
Elected members	Anne Anderson, Cordella Bart-Stewart, Chris Binns, Alan Cox, Rowena Chan, Pam Dean, Michael Erskine, Karen Hearn, Trish Jones, Easter Joury, Sam Kidd, Colin Green and Tricia Webb
Also Attending:	Joe Chan (Treasurer)

The PCC met 7 times during the year with an average attendance of its members of 66%. To help with this work the PCC has been supported by committees – Finance, Church Buildings, Social, Children and Youth, Outreach and Fundraising – Appointed from its own members and from others in the congregation with special expertise. The PCC has considered reports from these committees and taken decisions on their recommendations and on the management of all aspects of the work of St Andrew's in the parish. The formal Committee system has, however, not been working and it is proposed next year that a representative for each activity will submit a report to the PCC at each meeting for discussion and decision making.

During the year the PCC has been particularly concerned with required safeguarding procedure and has been led through its complexity by Anne Anderson to whom we are very grateful for her understanding of what is required.

## **6. To Contact Us**

Address for correspondence	St. Andrew's Parish Church, Chase Side, Southgate, N14 5PP
Web site	<a href="http://www.standrews.southgate.org">www.standrews.southgate.org</a>
Parish office – telephone	0208 447 8108
e-mail	lynda@standrews.14.plus.com
Venue hire e-mail	<a href="mailto:standrewsvenuehire@gmail.com">standrewsvenuehire@gmail.com</a>
Registered charity number	1135534



# **St Andrew's Church Southgate – 2019 Year End Financial Report**

## **Introduction**

The year end accounts have been finalised and are being presented at this meeting for approval.

An external independent examiner is required to examine the accounts in line with the Charity Commission's requirements.

## **Overview for 2019**

The 2019 final figures for submission to the Diocese of London and Charity Commission show a net deficit of £10,610. The actual loss could be a lot higher as the organ move and music room projects were behind schedule since the final invoices have not been issued, these amount to approximately £10,000.

Both Stewardship and Open Collections have dropped in 2019 by some 10%, only a one off donation for the music room has kept the overall Voluntary Income for 2019 marginally higher than 2018. There are currently 29 standing orders against 34 (2 passed away) in 2018, of whom 9 had spouses attending St Andrew's and 13 people are giving by stewardship envelopes. This accounts for 51 people on the stewardship scheme (31% of the Electoral Roll) giving regularly.

Incomes from hall lettings and rental from nursery are in line with previous year, these amounts seem to have saturated and is unlikely to grow further. The new annual hire fee for the nursery is £19,845 for the academic year. Fund raising activities had a successful year with £15,995 led by a hard working team and a core group of supporters at St Andrews Church. Income from investments is more than £5,000 lower than previous year as the hall flat is not available for external let. The main income for the year is a £42,910 contribution from the London Diocese on the sale of the vicarage garden, this money is designated for the construction of a mezzanine floor to house the restored organ.

The increase in church expenses is mainly made up of repairs and maintenance costs, notably the church hall which some of the works have not been budgeted for.

The PCC has a mandate in 2019 to simplify the running of the church accounts with the following guiding principles: -

1. Cash accounting method is adopted for all transactions including insurance payments and HMRC Gift Aid claims (i.e. amounts recorded as of when money is paid or received).
2. Smaller funds are merged into the general fund to streamline operations. Restricted Funds are kept separately.

## **Conclusion**

Whilst the hall flat will be available as a source of income in the later part of 2020, stewardships have to increase to support the growing expenses in the running of the church. The PCC must plan and review major repair and maintenance costs.

**BALANCE SHEET AT 31 December 2019**  
**St Andrew's Church Southgate**

	2019	2018
<b>Fixed Assets</b>	<b>£</b>	<b>£</b>
Hall Property	132046	135000
Hall Flat	262925	267744
Church Chairs	20876	22268
Alliance Trust (3252)	27317	22959
Black Rock Commodities (19331)	13068	13841
<b>Total Fixed Assets</b>	<b>456232</b>	<b>461812</b>
<b>Current Assets</b>		
Bank Current Account	36729	32719
National Savings	312	312
Scottish Widows Savings	738	738
Hargreaves Lansdowne Cash	2643	1417
Petty Cash	100	698
Debtor - Inland Revenue, Gift Aid Estimated	0	5970
Prepayment - Insurance (church and hall)	0	5015
Creditors	-421	-1738
<b>Total Current Assets</b>	<b>40101</b>	<b>45131</b>
<b>TOTAL ASSETS</b>	<b>496333</b>	<b>506943</b>
<b>Funds</b>		
General Fund	459848	449536
E Hayes Legacy Fund	24567	28035
Village Hall Trust Fund	11918	11918
D Jerrard Legacy Fund	0	15428
Night Shelter Fund	0	2026
<b>TOTAL FUNDS (LIABILITIES)</b>	<b>496333</b>	<b>506943</b>

Approved and authorised for issue by the Trustees on 17 October 2020 and signed on their behalf by



**Father Edd Turner BA, MA**  
**Chair of Trustees**

## Statement of Financial Activities

### ST Andrew's Church Southgate - 31 December 2019

INCOME	Note	Unrestricted Funds	Restricted Funds	Total 2019	Total 2018
Voluntary Income	1	51010	0	51010	49362
Activities for Generating Funds	2	15995	0	15995	9493
Income from Investments	3	1226	0	1226	6845
Church Activities	4	61197	0	61197	64818
Other Income resources	5	45333	0	45333	100
<b>TOTAL INCOME</b>		<b>174761</b>	<b>0</b>	<b>174761</b>	<b>130618</b>
EXPENDITURE		Unrestricted Funds	Restricted Funds	Total 2019	Total 2018
Fund Raising Costs	6	1646	0	1646	2298
Church Activities	7	61402	0	61402	59156
Church Expenses	8	70360	0	70360	53981
Capital Expenditure	9	47775	0	47775	8207
<b>TOTAL RESOURCE EXPENDED</b>		<b>181183</b>	<b>0</b>	<b>181183</b>	<b>123641</b>
Net Incoming/Outgoing (Before Transfer)		<b>-6422</b>	<b>0</b>	<b>-6422</b>	<b>6977</b>
Transfer between funds		7137	-7137	0	
<b>Net Incoming/Outgoing</b>		<b>715</b>	<b>-7137</b>	<b>-6422</b>	<b>6977</b>
Revaluation of Assets		-4,188	0	-4188	15528
<b>Net Movement in Funds</b>		<b>-3473</b>	<b>-7137</b>	<b>-10610</b>	<b>22505</b>
Opening Balance 1 January 2019		487888	19055	506943	
<b>Balance carried forward 31 December 2019</b>		<b>484415</b>	<b>11918</b>	<b>496333</b>	

## St Andrews Southgate - Statement of Accounts 2019 Income Notes

	Unrestr. 2019	Restricted 2019	Unrestr. 2018	Restricted 2018
<b>NOTE 1 - Voluntary Income</b>				
Stewardship	24794		26482	
Open collections	7776		9366	
Donations	10682		1759	
Donations for Night Shelter				3112
Donation for Flowers			311	
Margaret Daniels - Music in Church			500	
HMRC Gift Aid Refund	7758		7831	
	<b>51010</b>	<b>0</b>	<b>46250</b>	<b>3112</b>
<b>NOTE 2 - Activities for Generating Funds</b>				
Fund Raising General	8297		6175	
Income for Toddlers	3270			2685
Income for Stage	2754			1634
Night Shelter	1674			
Barclays Matched Funding 2017 not received			-1000	
	<b>15995</b>	<b>0</b>	<b>5175</b>	<b>4318</b>
<b>NOTE 3 - Income from Investments</b>				
Dividends for Shares	1224		1318	
Interest	2		2	
Rent on Hall Flat	0		5525	
	<b>1226</b>	<b>0</b>	<b>6845</b>	<b>0</b>
<b>NOTE 4 - Church Activities</b>				
Wedding and Funeral Fees	469		1256	
Refreshments, Flowers and Magazines	394		286	
Hall Lettings	42210		44984	
Hall Rental from Nursery	18124		18293	
	<b>61197</b>	<b>0</b>	<b>64818</b>	<b>0</b>
<b>NOTE 5 - Other Income Resources</b>				
London Diocese - sale of vicarage garden	42910			
Sales of Chairs	340		100	
Children's Society	561			
Cyclone Fund	98			
HomeServe Refunds	629			
Opus Energy Refund	30			
LDF - Fees Assigned re funerals	424			
Socal fund Cash Banked	295			
Repayment on duplicate cheque	46			
	<b>45333</b>	<b>0</b>	<b>100</b>	<b>0</b>

## St Andrews Southgate - Statement of Accounts 2019 Expenditure Notes

	Unrestr. 2019	Restricted 2019	Unrestr. 2018	Restr. 2018
<b>NOTE 6 - Fund Raising Costs</b>				
Fund Rasing General	1168		2298	
Toddlers	165			
Stage	148			
Night Shelter	165			
	<b>1646</b>		<b>2298</b>	

### NOTE 7 - Church Activities

Diocese of London Common Fund	51150		50400	
CTSOC	20		145	
Vicar Expenses	3727		2999	
Vicarage Costs	265		571	
Choir master and organists	4310		4168	
Donations via St Andrews Church	757			
Assigned Fees to Diocease	1173			
Others			873	
	<b>61402</b>		<b>59156</b>	

<b>NOTE 8 - Church Expenses</b>	<b>Unrestr. 2019</b>	<b>Restricted 2019</b>	<b>Unrestr. 2018</b>	<b>Restr. 2018</b>
Church Maintenance	3114		3365	
Church Cleaning	1772		1702	
Churchyard Maintenance	976		624	
Church Misc	1964		2341	
Church Gas	5281		5476	
Church Utilities (Ins, Water and Elec)	8492		6741	
Church Catering	897			
Altar and Flowers	2292		2364	
 Hall Gas	 2382		 3016	
Hall Utilities (Insurance, Water and Elec)	3864		3210	
Hall Maintenance	8005		1191	
Hall Wages (lettings admin and lockup)	8638		4892	
Hall Cleaning	6384		5833	
Hall Misc. (includes PRS)	1089		197	
 Hall Flat Maintenance and Fittings	 2307		 6284	
 Office Admin	 427		 217	
Office Utilities	1872		576	
Stationery	414		1486	
BRF	138			
 Youth Work	 203		 55	
 Night Shelter (2019 as Fund Raising)				2172
Toddlers(2019 as Fund Raising)				1065
Stage(2019 as Fund Raising)				1173
 Prior year accounting adjustments	 9849			
	<b>70360</b>	<b>0</b>	<b>49571</b>	<b>4410</b>

	<b>Unrestr. 2019</b>	<b>Restricted 2019</b>	<b>Unrestr. 2018</b>	<b>Restr. 2018</b>
<b>NOTE 9- Capital Expenditure</b>				
Mezzanine & Organ Restore/Move	39369			
Music Studio	2847			
Art Exhibition			439	
K Winter, hand held microphone system			248	
Church Banners			2137	
Hall Redecoration (stage) and Lightning	700		1654	
Kitchen Project	3468		1813	
Kitchen Project VAT 2017 claim refused			524	
Church Chair Depreciation	1392		1392	
	<b>47775</b>	<b>0</b>	<b>8207</b>	<b>0</b>



## **INDEPENDENT EXAMINER'S REPORT TO THE PCC OF ST ANDREW'S CHURCH, SOUTHGATE**

I report on the accounts of St Andrew's Church, Southgate for the year ended 31 December 2019.

### **Respective responsibilities of the PCC and independent examiner**

The PCC are responsible for the preparation of the accounts. The PCC consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act;
- follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the Charities Act; and
- state whether particular matters have come to my attention.

### **Basis of independent examiner's report**

My examination was carried out in accordance with the general directions given by the Charity Commission. An examination includes a review of the accounting records kept by the PCC and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a "true and fair view" and the report is limited to those matters set out below.

### **Independent examiner's statements**

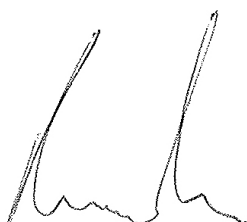
In connection with my examination, no matter has come to my attention:

- which gives me reasonable cause to believe that in any material respect the requirements: to keep accounting records in accordance with section 130 of the Charities Act; and
- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act

have not been met; or to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

**Ben Franklin**

9 The Close  
LONDON  
N14 6DP



**29 October 2020**