

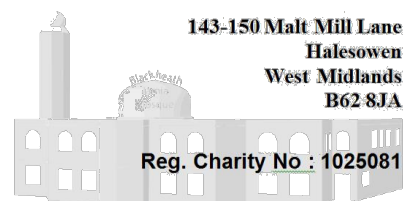
Annual Report

19th January

2019

All that we have achieved and what we have tried to achieve was entirely and solely due to the Mercy and Favour of Almighty Allah (swt). We pray for His acceptance of where we get it right and seek His forgiveness where we are wrong.

Jumada' al Ula
23 1441



143-150 Malt Mill Lane
Halesowen
West Midlands
B62 8JA

Reg. Charity No : 1025081

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Introduction

Alhamdulillah, we would like to say a prayer for all those who are no longer with us; they remain in our hearts and thoughts forever.

We would like to thank all those who have been helping and supporting the Trust during this year. We would also like to thank the Commissioners for their perseverance during the course of the election process and all the time they have put into checking that we have a fair and transparent process.

During previous elections and to date the Officers have been diligently performing their duties to the best of their abilities. They have made many improvements to the running of the Trust; some of which are visible and others not. We would like to take this opportunity to describe some of the work that has been carried out since the last AGM.

Board of Trustees Report

During the time we have been elected we have seen the Management Committee perform their duties with the utmost professionalism under hard conditions, which is not an easy or quick task. We would like to express our happiness at their efforts and we are confident they will keep this up in the future.

The Trustees have helped to raise funds by approaching the general membership as well as sourcing funding from further abroad through their contacts with friends and relatives. We work tirelessly to ensure that the mosque has enough funds to ensure not only that there are enough funds to fund each stage of the new mosque building project but also to ensure there are regular Islamic functions at the mosque to engage all members, which they benefit from through a social aspect, gaining more knowledge and enlightenment.

Over the past year we have continued to deliver children's education classes at the mosque and would like to thank all parents for working with us to ensure their children maximise their learning experience. We have implemented a curriculum which contains elements of Arabic, Tafsir and Seerah. We encourage all parents to approach any member of the management committee or trustee with any ideas they may wish to discuss with us about the children's education

Chairman's Report

Dear Members of the Community – Asalaam alaikum wa rehmatullah hi wabarakatuh,

I would like to thank members of the management committee and trustees for all their efforts this year. The elected management committee and trustee were steadfast and continued to administer their responsibility for Blackheath Jamia Trust throughout a number of tests.

We would like to thank you for all the support you have given to the masjid and the committee over the years. Without your help the progress we have made to date would not have been possible.

In the last two years we have:

- 1) Collected funds from Masjids around the UK, including Wales, Stoke-on-Trent & London
- 2) Negotiated and arranged the installation of all 70 windows and 4 doors for the building project.
- 3) Re-built the far side of the Ladies Hall, after the wall became unstable due to weather deterioration, and replaced it with a weather-proof wall.
- 4) Arranged for the council to provide us with a commercial bin, at 50% reduced rate.
- 5) Launched a Just-Giving funding page to increase donations.
- 6) Re-designed the Donation receipts to allow us to collect Gift Aid from the government.
- 7) Completed the remaining steel works. Alhamdulillah the building has been checked by our engineer and architect who are happy with the structural integrity.
- 8) We are in the process of having the Gas, Electric & Water supplies installed, and we do need additional funds to get this completed.
- 9) Made final payments for outstanding material to JK Building Supplies, who had provided material for the project.
- 10) Repaid Qard-e-Hassana to members who had kindly loaned money for construction work.

After paying off the above we have just over £41,000+ in Masjid account (Checked 17-Jan-2020), and the accounts for this year have been finalised for presenting at today's AGM. A complaint was made by a non-member of masjid with regards the masjid accounts. We can verify that all our accounts are fully audited and signed off by a chartered accountant, and were already provided to the Charity Commission, who has closed the complaint

General Secretary's Report

In Allah (swt) we put out trust and from Him we ask for help.

I would like to take this opportunity to thank all members who have supported the Mosque both actively and financially through their donations. It is only through your continued support that we have been able to accomplish the building of the New Mosque to the level it is now. May ALLAH azwajal bless you all and give you immense rewards.

We have come very far with this project, and insha'Allah with you all behind us, we will continue working for you. We can't do this on our own and continue to ask you all to carry on contributing to complete this beautiful masjid, for the sake of the generations to come. With your contributions, our window and doors contract was confirmed and work will be started soon to complete this phase of the project.

Finally I would like to give my thanks you all on behalf of the management committee for coming in today and giving us your precious time.

- We are also thankful to the Election Commissioners who give us their precious time to ensure our election process is fair and transparent. May ALLAH azwajal give them reward, and help them in their tasks. Please give your time as much as you can to collect donations and to complete this project as soon as possible. Ameen

Treasury Report

The general funding for the running of the mosque comes from donations received from the congregation on Fridays, one-off donations from individuals as well as Standing Orders.

We continue to use Standing Order Mandates which have automated income for the mosque to some extent. We also continue to receive money from Collection Boxes which are placed throughout the community and further afield. These have proved very beneficial for fundraising.

Additionally, the Trustees and Management Committee members have been making pre-arranged collection visits, on Fridays and other important Islamic Calendar days, to many mosques.

I remind myself first, and our members second that this project is not just for the benefit of those in this room, but for all the generations to come. We as a society are going through testing times, with Muslims being labelled for some of society's problems. Our children need a safe place where they can ask questions, and more importantly get answers to the issues that come up in their lives. This project should be a beacon to those who need help. May Allah(swt) make us successful in providing the community with a place to learn, and get closer to Rasulallah(s) and Allah(swt). Ameen.

I would like to thank all members of the community for their continued contribution to the Mosque. The benefits of your donations will insha'Allah continue to bear fruit in this world and the next, whilst helping us and our future generations.

Appendix

Financial Report Tables

The financial year runs from 1st November to 31st October. The following reports are made to those dates.

Year End 2019 - Income and Expenditure

Accounts for Year End 2019

(1 Nov 2018 to 31 Oct 2019)

Starting Balance (as at 1Nov2018):
Income

£39,131.61

Jumma	20,106.00
Donations	72,751.24

Total

£ 92,857.24

Expenditure

Construction Cost	40,990.47
Salaries	30,654.52
Liability Insurance / Legal	764.76
Water / Gas / Electric	2,805.62
Fundraising Expenses	371.00
Commercial Waste Collection	208.66
Sundries (cleaning/ maintenance etc.)	287.94
Qard-E-Hassana Repayment	15,000.00
Religious Events	447.50
Fitrana	660.00

Total Expenditure

£92,190.47

Balance (Profit)

£ 666.77

Balance Sheet **(As at 31/10/2019)**

Assets

	£	£
Natwest Account	35,962.72	
Barclays Account	1,006.66	
Cash	2,829.00	<u>39,798.38</u>