



## Trustees' Annual Report for the period

From

Period start date

To

Period end date

Day

Month

Year

01

01

2019

Day

Month

Year

31

12

2019

Charity name

HOPE LONDON WEST CHURCH CIO

Other names charity is known by

Registered charity number (if any)

1170360

Charity's principal address

28A Marlow Gardens

Hayes, Middlesex

Postcode

UB3 1QZ

### Names of the charity trustees who manage the charity

Trustee name

Office (if any)

Dates acted if not for whole year

Name of person (or body) entitled to appoint trustee (if any)

1 Alvarado, Josue  
Angelo

2 Geron, Carol Joy

3 Manilay, Cherry

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### Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name

Dates acted if not for whole year

**Names and addresses of advisers (Optional information)****Type of adviser****Name****Address**


**Name of chief executive or names of senior staff members (Optional information)**

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**Description of the charity's trusts**

Type of governing document  
(eg. trust deed, constitution)

Constitution

How the charity is constituted  
(eg. trust, association, company)

Charitable Incorporated Organisation

Trustee selection methods  
(eg. appointed by, elected by)

By Appointment

**Additional governance issues (Optional information)**

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

- The Board of Trustees have annual trainings and global conferences.
- Also, the Board of Trustees have monthly meetings not only to discuss issues and the direction of the church but also to receive spiritual input from the pastoral team.
- HLW is an Independent Church but is in close partnership with Hope Singapore and Hope Global Family. In October 2020, HLW will be an official member of the said movement.
- The Board of trustees has a Risk Assessment and Management Policy in place to deal with any major or even minor risk that can affect the church significantly.

**Summary of the objects of the charity set out in its governing document**

To advance Christian religion in England and Wales through educating the public mainly, but not exclusively, by means of broadcasting the religion messages of an evangelistic and teaching nature. To benefit the public through the holding of prayer meetings, lectures, public celebration of religious festivals and producing and/or distributing literatures on the Christian religion to enlighten others. To prevent or relieve poverty by providing items and services to individuals in need

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this**

- The Trustees regarded the guidance issued by the Charity Commission on Public Benefit.
- The Trustees made sure that all the church activities are centred on



**section the statutory  
declaration that trustees have  
had regard to the guidance  
issued by the Charity  
Commission on public benefit)**

- the benefit of the public. Hence, all its activities are open to the public. Its activities aim to bless people, especially those who are lost, broken and in need of love, acceptance, and belongingness.
- The Church activities include: Weekly Worship Services, Small Group gatherings, Prayer Meetings, Youth Life group meetings, Kids Lifegroup where people gather to share their lives together, build each other up, and help each other grow in their faith and character.
  - The Church also has Outreach Events with an aim to reach out to the public like Special Event Gatherings, Street Evangelism, Basketball Tournament and Sports Day.
  - During Christmas and Valentine's Day, the church went out to give gifts to their neighbourhood exemplifying one of its missions which is to love neighbours.
  - The church also had a two-day Conference in August where the public benefited as it provided teachings of the word of God, workshops to help equip the people more and team building activities. It was an event that churches nationally and internationally were invited to join. It also catered to all groups in the public such as youth, students, children in all ages and families.

**Additional details of objectives and activities (Optional information)**

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**You may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

**Summary of the main  
achievements of the charity**

- HLW has grown to an average of 150 members. This increase resulted in increased numbers of life groups, leaders and even

during the year

volunteers in different ministries.

- HLW managed to plant another church in Slough hence, enabling the church to expand its reach and territory to the Borough of Slough to bless more people.
- Its daughter church in Surrey and Hampshire is also flourishing. The church started to have its weekly worship services and life groups.
- The church also managed to move to a better church service venue this year to cater to the needs of its members and to open the church to the community around them.

**Brief statement of the**

The church policy on reserves applies to building fund. The only fund maintained at the moment and funded by allotting 5% of monthly

charity's policy on reserves

receipts. The rest of the cash fund is unrestricted primarily used to support and maintain the running of church activities

Details of any funds materially in deficit

**Further financial review details (Optional information)**

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

**Section F**

**Other optional information**

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

*Josue Angelo Alvarado*

*Carol Joy Geron*

Full name(s)

Josue Angelo Alvarado

Carol Joy Geron

Position (eg Secretary, Chair, etc)

Trustee

Date

30/10/2020



# HOPE LONDON WEST CHURCH CIO

REG Charity no 1170360

Summary of Receipts and Payments  
01 January 2019 - 31 December 2019

	RECEIPTS												Total
	January	February	March	April	May	June	July	August	September	October	November	December	
Offering	886.43	487.19	966.54	769.43	398.78	754.91	425.98	267.98	702.89	828.74	305.43	825.62	7,619.92
Tithe	8,007.56	5,324.85	8,742.80	5,501.81	5,301.57	5,443.49	5,570.00	5,063.75	6,822.25	5,731.00	7,213.62	6,842.00	75,564.70
Camp Fee Refund	0.00	0							3497.94				3497.94
Total	8,893.99	5,812.04	9,709.34	6,271.24	5,700.35	6,198.40	5,995.98	5,331.73	11,023.08	6,559.74	7,519.05	7,667.62	86,662.56
	PAYMENTS												Total
	January	February	March	April	May	June	July	August	September	October	November	December	
Church Rent		4,260.55	1,123.70	2,778.65	1,200.00	1,501.60	1,306.60	2,070.00	450.00	10,455.05	765.00	2,036.86	27,948.01
Sunday Meal	964.00	524.55	796.91	483.12	1,221.03	1,277.09	873.18	131.00	1,704.38	112.72		1,136.99	9,224.97
Worship Team		150.00	384.00	145.50							205.95	242.40	679.50
Children's Church					50.00			18.08					516.43
Benevolent Fund											200.00		200.00
Mission/Outreach	258.79		291.97	257.65		246.46		27.49	144.00			45.00	430.28
Sunday Administration Cost						188.11		58.80	71.90			59.76	899.88
Creative arts						294.50							319.77
Love Offering		200.00	150.00							95.00			739.50
Staff Salary	2,246.44		4,492.88	2,267.88	2,267.88		4,535.56	2,172.28		4,439.96	2,267.88	2,267.68	26,958.44
Transportation			255.00		67.75	135.05		1,210.88	208.08		863.22		2,739.98
Conference/Training			378.50		1,135.43								1,513.93
HMRC Paye	636.48	1,277.48	956.88	956.88		1,866.40				3,692.21		1,866.16	11,252.49
Church Camp								1,757.50	861.49	55.45	5,880.48		11,807.42
Staff Pension			2,960.00	292.50						382.08			382.08
Total	4,105.71	6,412.58	11,789.84	7,182.18	5,942.09	5,509.21	6,715.34	7,446.03	3,439.85	19,232.47	10,182.53	7,654.85	95,612.68



## List of Asset

As of 31 December 2019

Minibus

Cost	£4,900.00
Depreciation	3,912.00
Current Value	988.00

Minibus was bought on 12 August 2013. Has useful life of 8 years and depreciated using Straight Line Method.

Signed by one or two in behalf of all the trustees	Signature	Print Name	Date of Approval
Carol Joy Geron		CAROL JOY GERON	30/10/2020
Angelo Alvarado		JOSUE ALVARADO ALVARADO	30/10/2020



CHARITY COMMISSION  
FOR ENGLAND AND WALES

1170360

CC16a

01-Jan  
2019

To

31-Dec  
2019

## Section A Receipts and payments

		Total funds
		to the nearest £
<b>A1 Receipts</b>		
Offering	7,619.92	7,619.92
Tithes	75,564.78	75,564.78
Camp Fee Refund	3,497.94	3,497.94
<b>Sub Total</b>		<b>86,682.64</b>
<b>A2 Payments</b>		
Church Rent	27,948.01	27,948.01
Sunday Meal	9,224.97	9,224.97
Worship Team	679.50	679.50
Children's Church	516.43	516.43
Benevolent Fund	200.00	200.00
Mission/Outreach	430.28	430.28
Sunday Admin	899.88	899.88
Creative Arts	319.77	319.77
Love Offering	739.50	739.50
Staff Salary	26,958.24	26,958.24
Transportation	2,739.98	2,739.98
Conference/Training	1,513.93	1,513.93
HMRC PAYE	11,252.49	11,252.49
Church Camp	11,807.42	11,807.42
Staff Pension	382.08	382.08
<b>Sub total</b>		<b>95,612.48</b>
<b>Net of receipts/(payments)</b>		<b>-8,929.84</b>
<b>A3 Transfers between unrestricted cash to building fund</b>		<b>8,470.00</b>
<b>A4 Cash funds last year end</b>		<b>21,086.30</b>
<b>Cash funds this year end</b>		<b>3,686.46</b>

## Section B Statement of assets and liabilities at the end of the period

<b>B1 Cash funds</b>	<b>Unrestricted Cash Fund this Year</b>		3,686.46	
	<b>BUILDING FUND</b>			
	Bal c/f	100,276.00		
	Allocation this year	8,470.00	108,746	108,746
	<b>Total Cash Fund this Year</b>		112,432	
<b>B2 Asset for the charity's own use</b>		Fund to which asset belong	Cost (Optional)	Current Value (Optional)
		Unrestricted	4,900.00	988.00
Signed by one or two trustees in behalf of all the trustees	Signature	Print Name	Date of Approval	
Carol Joy Geron		CAROL JOY GERON	30/10/2020	
Angelo Alvarado		ANGLO ANGELO ALVARADO	30/10/2020	



Section A

Independent Examiner's Report

Report to the trustees/  
members of

HOPE LONDONI WEST CHURCH CIO

On accounts for the year  
ended

31 DECEMBER 2019

Charity no  
(if any) 1170360

Set out on pages

Pages 1-2 of Financial Report and pages 1-5 of Trustees' Report included

I report to the trustees on my examination of the accounts of the above  
charity ("the Trust") for the year ended 31 / 12 / 2019.

Responsibilities and  
basis of report

As the charity trustees of the Trust, you are responsible for the preparation  
of the accounts in accordance with the requirements of the Charities Act  
2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out  
under section 145 of the 2011 Act and in carrying out my examination, I  
have followed the applicable Directions given by the Charity Commission  
under section 145(5)(b) of the Act.

Independent  
examiner's statement

I have completed my examination. I confirm that no material matters have  
come to my attention (other than that disclosed below \*) in connection with  
the examination which gives me cause to believe that in, any material  
respect:

- accounting records were not kept in accordance with section 130 of  
the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection  
with the examination to which attention should be drawn in order to enable a  
proper understanding of the accounts to be reached.

\* Please delete the words in the brackets if they do not apply.

Signed:

Glory Chalacan

Date:

30/10/20

Name:

GLORY CHALACAN

Relevant professional  
qualification(s) or body  
(if any):

BA (Hons) Accounting

Address:

Warren Road

Godalming, Surrey

GU7 3SH