

annual report 2019





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GREATER
TH>N
HD

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Looking back at 2019 it's hard to not look back at the whole decade. Can you believe that when the decade began, HDYO wasn't yet even an idea on paper? From an idea, to an entity to an international organization that's shifted the paradigm on how young people impacted by Huntington's Disease are supported, educated and empowered. Wow! I'm grateful, thankful, blessed and indebted to so many who have helped make our mission a reality!

HDYO continued to take exponential strides in 2019 offering more programs, shifting more energy into research and building a stronger team to bring everything to life!

Programs:

Every program we ran was created and implemented with young people's needs at the heart of that decision. For the first time ever we had over 1,000 young people from around the world directly reach out to us with their questions or support needs. As you read through this report keep in mind that we are still a small team doing a whole heck of a lot of work around the entire globe.

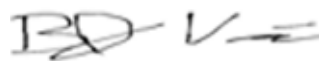
Research:

It's amazing to see the increased interest for HD treatments from the biotech industry. When this decade began, Lundbeck was really the only company showing any interest to HD. That has drastically changed with more companies than ever before with programs for HD. That's also changed how HDYO thinks about research. We have taken major strides to make sure that the young person's voice is heard and respected by these companies as the young people are the future of these treatments. We have a lot of work to do to fully get the young person's voice into the ear of these companies, but are excited to keep working hard.

Team HDYO:

We continue to search for dedicated individuals who are passionate about positively changing the lives of young people through the HDYO platform. In 2019 added seven amazing board members from around the world to take on different roles and look to keep growing that number. We are super excited about all the work we've put into the creation of our Young Leaders Network that will officially launch in January 2020 with two pilot cities in the USA (Philly and Washington D.C.). If you are a young adult and looking for a cause to get involved in, please reach out to join or start an HDYO team!

2020 is going to be an amazing year for HDYO. We are hosting an international congress in Glasgow, we will be launching an international patient registry for the Juvenile HD community, we will be growing our Young Leaders Network and we will continue to put our hearts and souls into everything we do for young people! Join our team, support our work, or spread the word about HDYO!



BJ Viau

Board Chairman and Co-Founder
BJ@HDYO.org / 952-270-5428



Executive Director Report

02

A year of partnerships is probably the best description of 2019 for HDYO. As a team we have strengthened, developed and re-affirmed our commitment to work with the whole HD community to improve education, services and understanding of the true impact of HD on young people.

I have the privilege of representing HDYO at many events around the world and 2019 HDYO certainly made its mark. The year started with myself & Chandler speaking at the first South East USA HD Symposium in Nashville and Lauren creating an interview series at CHDI therapeutics conferences in Palm Springs.

In **April** BJ, Eric & I did a whirlwind tour of Boston pharma companies (6 companies in 24 hours!). We are so excited by the commitment and passion that these partners have in bringing effective and safe therapies to market for those impacted by HD and will be actively promoting young people being involved at all stages of development and delivery.

Our Latin American volunteer, Laura represented HDYO at Help4HD conference in Puerto Rico and did an amazing job.

In **May** I was honoured to be the keynote speaker at Huntington's Queensland Planning for the Future forum. We also delivered a fab workshop for professionals on working and engaging young people. Thank you to Huntington's Queensland for securing funding to allow HDYO to be there. HDYO also held our very first fundraising event in Washington DC, we are hoping to make this a more regular event!

In **June** the USA team were out in force at HDSA

convention in Boston and we are so grateful to Alan Rotberg for his amazing event before hand that raised vital funds for HDYO and our partners HDSA NYA.

August was busy with camps. I delivered three workshops at HDANI Summer Camp in Northern Ireland on a range of topics designed specifically for the group. It was then off to San Diego for HDYO North American Camp followed by a trip to DC for some planning time with Chandler then speaking at Tennessee Education Day.

September took us to Prague, Czech Republic for a development meeting with Heathe RND team (exciting new project) followed by a trip to Nice, France for Movement Disorder Conference where I met with the young MD specialists committee and spoke with professionals from all over the world.

In **October** Matt flew the flag for HDYO at EHA conference in Bucharest and also delivered a workshop to professionals in partnership with Romanian HDA.

November saw most of the HDYO board and staff team head to Sacramento for HSG conference where we were delivering workshops, giving presentations, meeting with partners on exciting joint projects and meeting lots of members of the HD community at the HDYO table. HDYO also held an ice cream and beers happy hour at the start of HSG...this could be an annual event? We ended that week with an in person board meeting and development session.

The next 3 year strategy along with lots of exciting announcements will be launched in Spring 2020. November also saw Matt head to Czech Republic HDA conference to deliver a presentation on HDYO

and share his family experience of PGD.

December didn't slow down much with a trip to Rome to present HDYO JoHD Registry update to LIRH annual family conference before Ashley for HDANI came to visit HDYO office for 3 days to do some job shadowing.

As always it's been a busy year but 2020 is shaping up to be bigger, busier and better. We are all looking forward to welcoming so many young adults to Glasgow, Scotland in May. Our new look website will be launched, our registry projects will go live, we have two new projects for young people that we are launching and so much more.

Make sure you are signed up to our mailing list so that you don't miss out on any updates and opportunities!

Thank you all for your support and sending us your stories, questions and feedback.

Cat Martin

Executive Director

Meet the HDYO Team of 2019

03



Staff Team

Cat Martin

Executive Director – UK Based
catherine@hdyo.org

Matt Ellison

Project Co-Ordinator – UK Based
matt@hdyo.org

Chandler Swope

Director of Youth Services – USA Based
chandler@hdyo.org

Paula Richmond

PA to Executive Director – UK Based
office@hdyo.org

Board of Directors

BJ Viau – Chairperson

Donna Spence – Vice Chairperson

Danielle Valenti – Secretary

Bonnie Hennig-Trestman – Research Co-chair

Lauren Byrne – Research Co-chair

Clare Braithwaite – Marketing Co-Chair

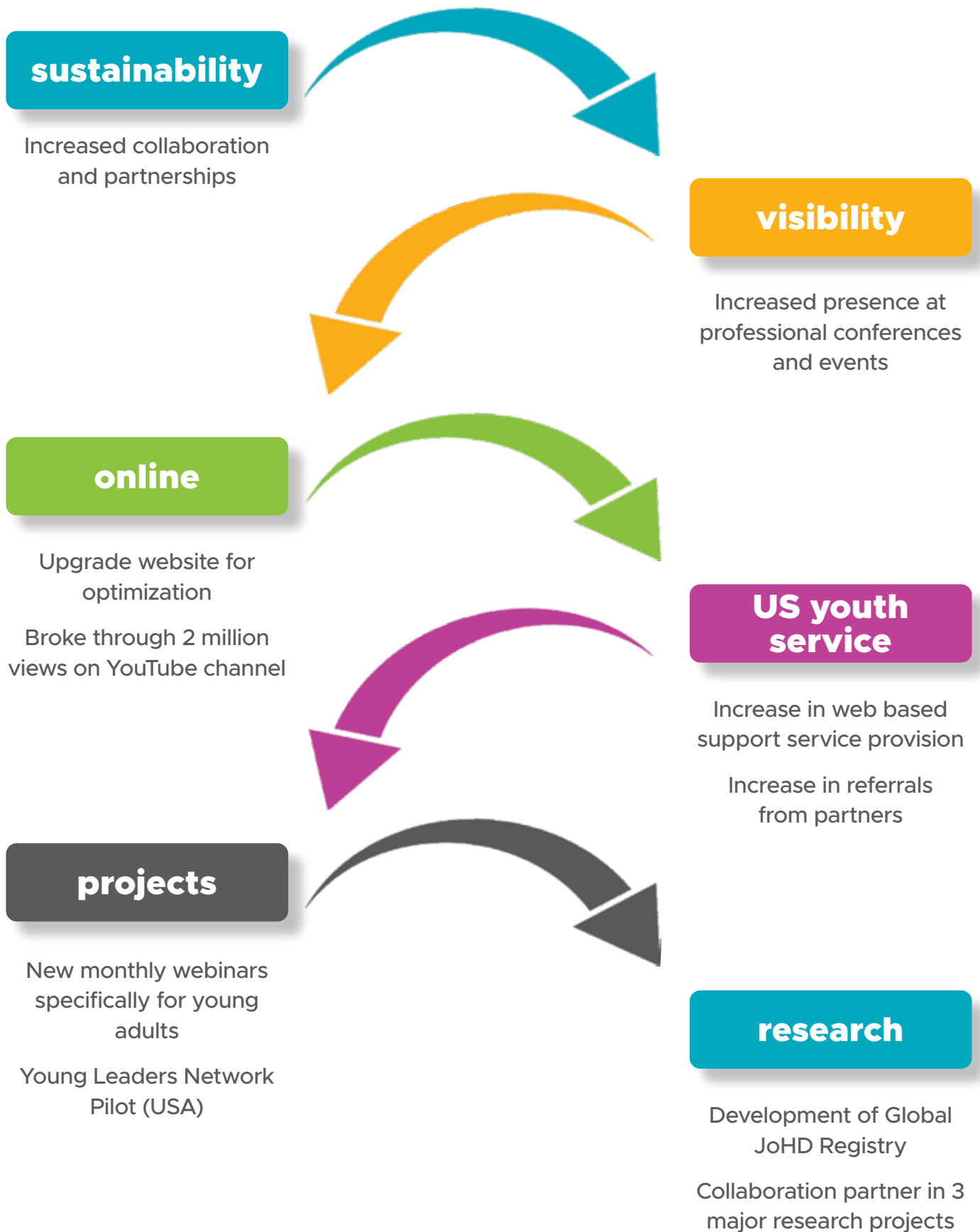
Ana W – Marketing Co-Chair

Eric Miller

Lindsay Morrison

Seth Rotberg

Jimmy Pappadeas



Organizational Sustainability

05

New Partners

HDYO has developed partnerships with 12 new organizations and pharmaceutical companies.

Education Events

HDYO attended and facilitated 18 education and training events.

HDYO ran weekly clinical training programme with Vanderbilt University Medical Centre HD COE.

New Funders

5 new Industry partners.

Online donations through social media & website continue to grow reaching \$35,000.

New UK partnership with grant writer to develop funding bids through Trusts & Grants.

HDYO held its first fundraising event in Washington DC in May 2019 and raised over \$6,000

Conferences

Attended a record number of 14 conferences in 8 countries.

From these conferences we have increased awareness of HDYO services, gained new partnerships and attracted interest from outside HD community for collaboration.

Consultation & Advisory Board Meetings

HDYO sits on 5 advisory boards providing consultation on protocols and engagement for 3 clinical trial partners.

HDYO manages 2 advisory boards that are developing patient and caregiver registries for

Juvenile onset HD and Young People Impacted by HD.

Research Programs

HDYO partners in 3 research programs. One of the programs is being led by HDYO in partnership with NHS England looking at the impact of Double Disclosure genetic testing on families.

HDYO is leading on two patient and caregiver registries for the HD community. The most important of these is the Juvenile onset HD Registry.

New date: March 12th – 14th 2021

Our first ever International Young Adult Congress was due to take place on May 9th through 11th May 2020 where we expected to welcome over 400 young adults to Glasgow, Scotland. However, due to the global threat from COVID-19 and with the health and wellbeing of everyone we work with as a priority we took the decision to postpone Congress until March 2021.

Congress is aimed at young adults aged 18-35 impacted by HD from around the world to bring them together to learn, support, empower and educate the HD community on the true impact of HD. We are also delighted that professionals from associations, clinics, research and industry are supporting Congress and see the benefits of engaging with young adults directly.

Congress planning has been a huge project for HDYO over the last two years with securing funding, venues, sponsorship, speakers and activities. We have 6 young adult led teams that have been helping us make congress happen and with their help we have a programme featuring more than 50 speakers, the Scottish premier of Dancing at the Vatican documentary, activities throughout Glasgow including some inner city White Water Rafting, escape rooms, city tours and much more. Our final event party will be a huge celebration of the amazing participation we will witness over 3 days as well as some interesting dancing, singing and accent challenges!

HDYO has been extremely humbled by the support from partners for Congress. Over 20 national and local HD Association are providing funding for young adults to attend Congress, this along with HDYO's

community raised Scholarship Fund will support over 150 individuals. A special thank you to the following individuals who have collectively donated more than £20,000 toward HDYO Scholarships Dr Bonnie & Dr Bob Trestman, Lindsay & Kyle Morrison, Gimbel Family Scholarship, Jacqui Harrison. To each of those who have donated, fundraised or sponsored scholarship we truly appreciate every single penny!

Congress is a truly unique event for the HD Community it will be special that is why we will be live streaming the plenary events for those who can't join us in person. The Congress app will also allow EVERYONE to participate.

For all the details about congress go to www.hdyocongress.org or email events@hdyo.org



Meet the Congress Teams

website & marketing team



This team is responsible for the design and development of all online content for congress, including the website, new logo and social media videos

programme team



This team is responsible for development of the Congress programme, speakers and workshop content

scholarship team



This team is responsible for developing, fundraising, awarding and supporting HDYO Congress scholarships.

fundraising team



This team is responsible for securing sponsorship and community fundraising to ensure we have enough money to deliver the best event for young adults impacted by HD

volunteer team



This team is responsible for recruiting and managing volunteers who will be helping us over the week of Congress.

events team



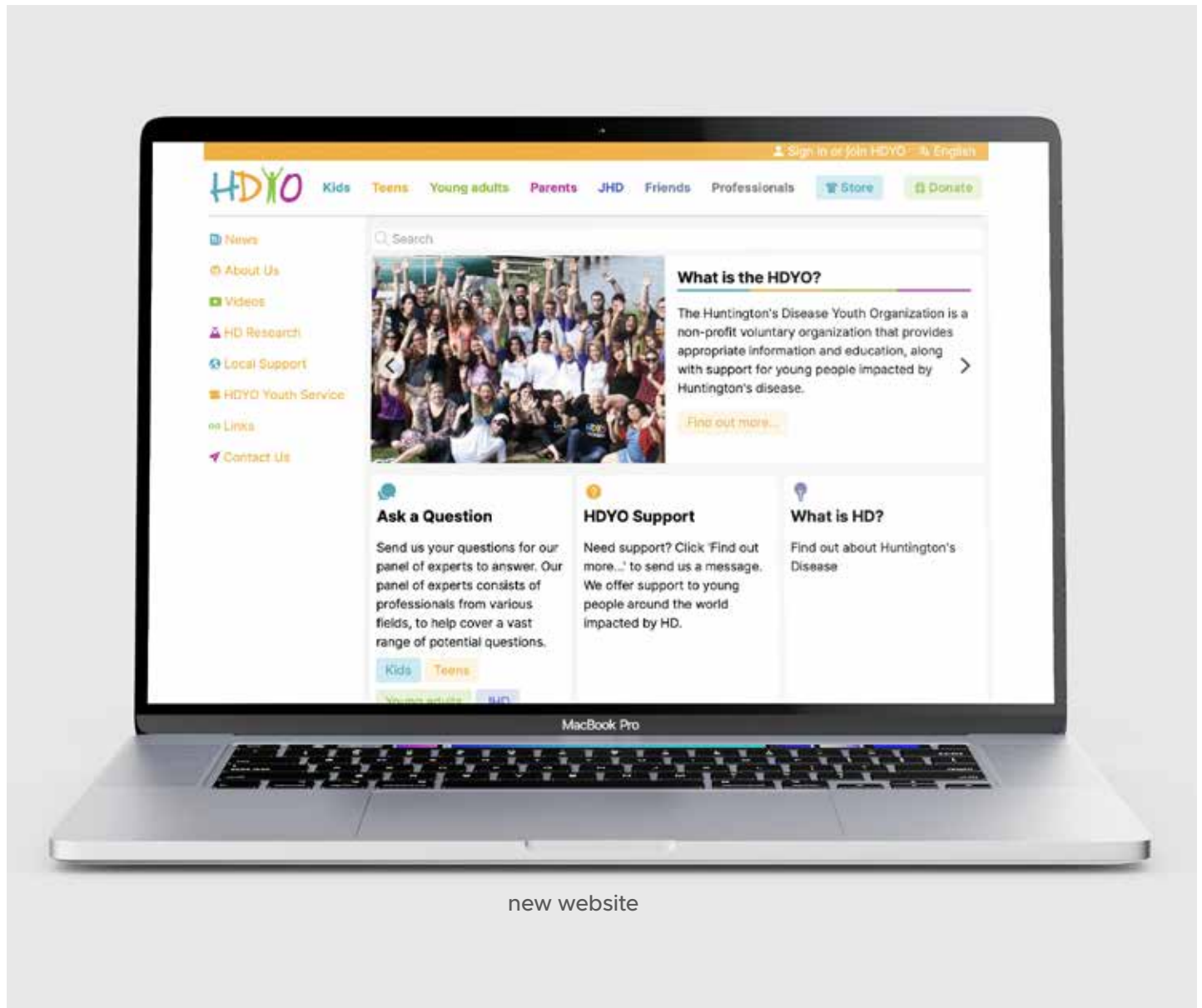
This team is responsible for ensuring all surrounding events, activities and final party are a success. They have helped source activities, venues, entertainment and food!

We have been working for months with a web developer Marc to update our website, a complicated undertaking given the massive amount of content and the translation to 14 languages. The first part of the update has been completed, and our website is now easier to read on any device — but we aren't stopping there!

The next updates are in progress now and we should be launching the website in May 2020.



current website



new website

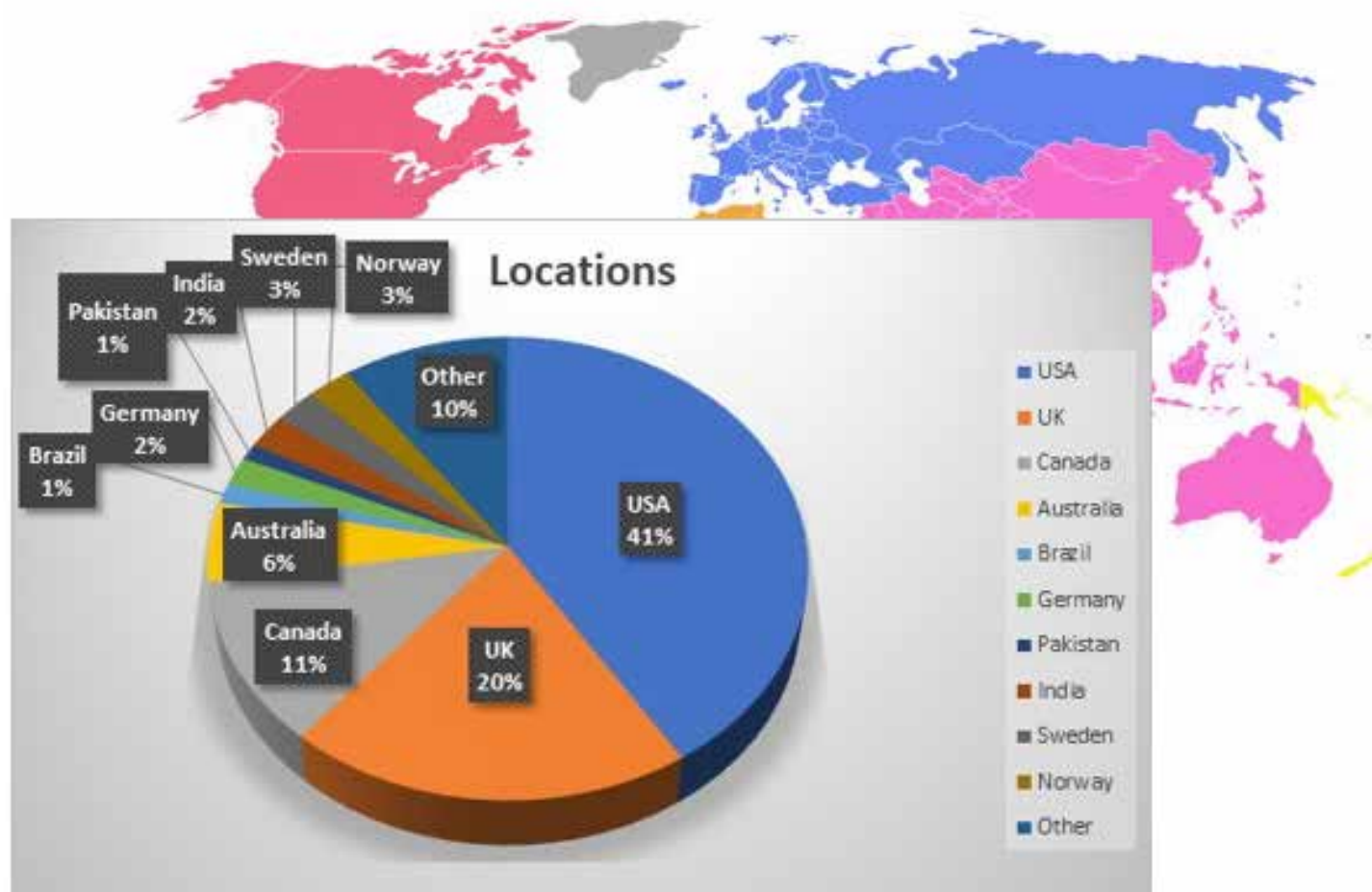
HDYO Direct Support Services

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Contact Story

We've had many impactful contacts such as a young person in Europe who reached out to HDYO multiple times this year as they felt extremely isolated with their thoughts on HD. In a number of contacts they were putting themselves at serious risk of harm so we had to breach 3 times this year to ensure they were ok. During these contacts

we were securing support options for the young person and in communication with their family to try and improve the isolation felt by the young person. They are now in a better place for the time being, it's always difficult, and doing well with the support now around them in their country, as well as HDYO always here if needed.



Help4HD

Our partnership with Help4HD continued this year. The HDYO Youth Worker attended 2 H.I.P.E days and their annual symposium. HDYO also sent a trained, Spanish-speaking volunteer to their Puerto Rico event to discuss the services and support HDYO provides in the patients preferred language.

HDSA and NYA

HDYO and the NYA continue to work together to create and facilitate events for young people in the United States. The Youth Worker attended and facilitated workshops at all the NYA retreats as well as the HDSA Annual Convention. Jennifer Simpson, Senior Manager of Advocacy & Youth Programs, attended and led workshops at the 2019 North American Youth Camp.

HSG

HDYO continued to work with HSG to ensure that the impact and needs of young people in the HD Community were discussed at their annual event. HDYO's Director of Youth Services took the stage at the event to talk about Genetic Testing amongst young adults and Executive Director, Catherine Martin, led youth-friendly workshops at their annual Family Day. This partnership continues to grow and evolve as we see young people more eager to get involved and have a voice in the larger scientific community.



HDYO Working Together

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Partnership in Action – Meet Sharmin and Hillary Page

In March, the HDYO Youth Worker received a referral for Sharmin and Hillary from the HDSA Social Worker in Louisville, KY. Sharmin had recently lost her husband and Hillary had been diagnosed with HD shortly after.

After some consultation with the social worker and Sharmin an appropriate plan was developed with the referring social worker, the closest CoE (Vanderbilt) and HDYO. Hillary was referred to the Vanderbilt Clinic for clinical care and support from their clinic team, Sharmin was provided support and services from the Louisville Social Worker and HDYO provided case consultation and supervision on the work. Case consultation happened by HDYO leading a series of weekly calls to assess where the family was at, what their current needs were, reviewing best practices on interventions and helping those involved navigate a complex family dynamic. HDYO continues to assist and provide supervision and technical assistance on the case.

Since the referral, both Sharmin and Hillary have received appropriate clinical care, signed up for a clinical trial and attended the HDSA National Convention together.

Hillary also attended a NYA Youth Retreat where she connected immediately with another young person and was comfortable and confident to share her HD journey.



Matt was invited to Czech for a talk at their HD family event to spread the HDYO message. As usual I encouraged people to come and chat with me whilst I was there, I caught up with Nikola who shared her story. She is 16 years old and was struggling to cope as she had no-one to talk to and felt very isolated. We both chatted for a while to allow Nikola to talk about her experiences, her frustrations and what she needed. We connected Nikola to other young people through our Facebook group and made sure she had the email address for HDYO direct support service.

Nikola is now connected with other young people of

HDYO Hangout group on Facebook and has other who understand her situation. Nikola is hoping to come to Congress in Glasgow so that she can meet more young people and get the support from her new virtual community in person.

Nikola even sent me this picture we took when we met and used it to introduce herself to HDYO Hangout group.

Facebook group: <https://www.facebook.com/groups/1950616678545840/>

Direct support Service support@hdyo.org



Meet the Chichester Family:

Bianca (seen in picture with her dad Aaron) began working with the youth service in 2015. She and her siblings were referred by the social worker who was working with the family. Initially, the family wanted some support in talking about HD with their children and providing a safe space for them to process their emotions.

The youth worker helped ensure the family was connected to a full HD team, had information on trials they were eligible for and worked to get the young people more involved in the community. The youth worker and local HD social worker also worked together to ensure the family was able to access all the services available to them since Aaron is a proud veteran of the US Army.

In 2018, Bianca was ready to attend the HDYO North American Camp. Bianca had expressed some interest in previous years, but stated she wasn't quite ready to dive into a 5-day trip focused around HD. When she decided she was ready and attended, she flourished being able to open up and share her experiences with her peers.

Although dad was moved to a nursing home some years ago, the youth worker and Bianca surprised him this past June with Bianca in her cap and gown since he was unable to attend the ceremony.

The amount and type of support the family has wanted has fluctuated over the years, but they know the HDYO Youth Service will be there when they needed it and will coordinate with the other providers that were administering care.



Background:

The Youth Service, since its inception in 2014, has had continuous growth each year. HDYO US Youth Service is managed by Chandler Swope, Director of Youth Services.

Stats:

Data base currently sits at 784 individuals

We gained 180 new contacts in 2019.

Genetic testing, general resources, HD 101 info, North American Camp and getting connected into the community are the main things young people, parents and professionals are reaching out for.

Impact:

In 2019, Chandler provided over 600 hours of individualized support to young people, families and clinicians.

Chandler helped connect young people with University of Iowa when they expressed interest in the relaunch of the Predict Study.

Chandler helped connect young caregivers to local resources – the local HD Social Worker, HD clinic or other support to find appropriate resources.

Number of Contacts (784 Total)

Continued growth of service

10% increase in referrals from 2018, with a number of those coming from our nine new referral partners

Strong partnerships and increased collaboration

Bi-weekly case consultation with Vanderbilt Interdisciplinary Team

Case consultation with HDSA youth workers

Quarterly supervision calls with global youth work partners

Sharing training programs for new social workers within advocacy organizations

Focus on service delivery at the point of need

Service users can contact the service using their preferred method of communication at a time when

they need help. Although we provide check in and follow up, most young people want to live their lives and reach out when they have a question or need support. We work with a variety of cases, from those that require intense weekly intervention to those who reach out once over the year for short-term support.

Expanding professional practice to support young people locally

In 2019 we have had an increase in the number of non-HD specific organizations asking for training and resources to support young people with Juvenile onset Huntington's Disease (JoHD).

We are currently working with two schools, two children's hospitals and one nursing home.



HDYO has been hosting the North American HD Youth Camp since 2015. The aim of camp is to connect young people impacted by HD, give them respite from caregiving activities, provide a place to learn about HD and get professional and peer support. Camp is made up of educational sessions, time for individual and group support, as well as fun and games. This year's camp was held at Camp Cedar Glen in Julian, CA. Camp is the largest event (to-date) that HDYO hosts and is an important event for young people to connect face to face. The bonds from camp last a lifetime.

92 applicants (20% increase from 2018); 42 campers attended

50% of campers were under the age of 17 and only four were returning campers

48% of applicants/campers were brand new to HDYO

Post-camp we've done ongoing work with 10 campers via virtual support and connecting them to local resources

"It helped educate me about HD. It helped me learn to be more comfortable with talking about HD. It allowed me to meet some amazing people and make amazing friends. It provided me with the opportunity to ask questions that I wanted to and talk about HD. It was very therapeutic being able to get my stresses and worries off my chest. And over all was an amazing experience." – Camper, 16

"Camp helped me open up and create bonds! The people I met were so supportive and amazing! I talked about things that I never really said out loud and hearing other people's stories made me feel like I wasn't alone!" – Camper



End-of-life planning

We developed a new article on end-of-life planning, which is live on the Young Adult section of hdyo.org. This article looks at what to consider when someone is coming to the end of their life. Although this is very difficult and emotional topic, it is important for HDYO that families have access to trustworthy and factual information that helps them plan ahead for their HD journey.

<https://en.hdyo.org/you/articles/594>

Things to consider for those adopting a child at risk of HD

Adopting a child is a major life event and one that takes a considerable amount of time and preparation. When the child you are adopting is at risk of HD, there are even more things that prospective parents need to learn and take into consideration. This article contains some useful insight to help prospective parents with their decisions. This article is live on hdyo.org Parents section.

<https://en.hdyo.org/par/articles/593>

Webinars

We introduced monthly webinars this year, with topics including having children, genetic counselling and research updates from pharma companies and Enroll-HD. These were recorded and are now available on our YouTube and Facebook channels.

Are there topics or people you would like to see appear in our webinar series? Contact Matt@hdyo.org with your suggestions.

Translation upgrade

HDYO Land

Our translations team been working to get our fabulous resource for children, HDYO Land, into additional languages. This project will go live in early 2020 on HDYO Land, allowing a larger audience to

have access to this amazing resource.

<https://en.hdyo.org/land/>

Video Subtitles

We've also been providing our videos with subtitles in multiple languages. These subtitles are now live on our YouTube channel with most of our popular videos now having 4-5 subtitles languages options.

Check them out at <https://www.youtube.com/user/HDYOFeed>

HDYO Heroes

This year we launched HDYO Heroes, a small programme designed to encourage young people to engage with HDYO and the HD community and receive rewards for their efforts. We also updated this programme after launch to become more accessible for young people. Check out HDYO Heroes here: <https://en.hdyo.org/eve/articles/583>

Coping with your results video

We produced a video where we interviewed eight young adults who had been tested for HD, discussing how they have coped since their results. We had both positive and negative participants from various countries, all providing insight into coping with results years afterward. This is an underserved area in terms of resources and knowledge, so felt it was important to put this video out there for young people considering getting tested. See the video here: <https://www.youtube.com/watch?v=BOPotvHitcc>

Donation page revamp and feedback video

We improved the look of our donation page to make it easier and to encourage more donations, providing simple and clear facts to show our work and created a short video using feedback from young people and families who have used our services. Donations have increased this year. See the page here: <https://en.hdyo.org/eve/about/587>

Facebook group for parents

After the success of our Facebook group for young people, we launched a group for parents to share concerns or ask for advice from other parents from HD families. So far, we have over 100 in this group, but we expect it to grow. See it here: <https://www.facebook.com/groups/589164611589575/>

Toolkits

Our toolkits contain resources for families and professionals to guide them through specific topics. They include more practical suggestions and shared experiences alongside balanced advice and facts. HDYO will publish two new toolkits in early 2020:

Genetic Testing: A genetic testing guide for young people expands on the Genetic Testing Checklist to provide young people a source of support during the testing process.

School Toolkit: A guide for schools to support young people impacted by HD and those diagnosed with JoHD. The guide provides information to help education professionals understand the impact of HD and how to support the special education needs of someone with JoHD. This was done in collaboration with the global team of youth workers.



7 million views
2,000 member accounts
5,000 newsletter subscribers



12,400 followers
1,089 members of
youth support group
150 members of
parent support group



2 million video views
4,000 subscribers
Educational videos

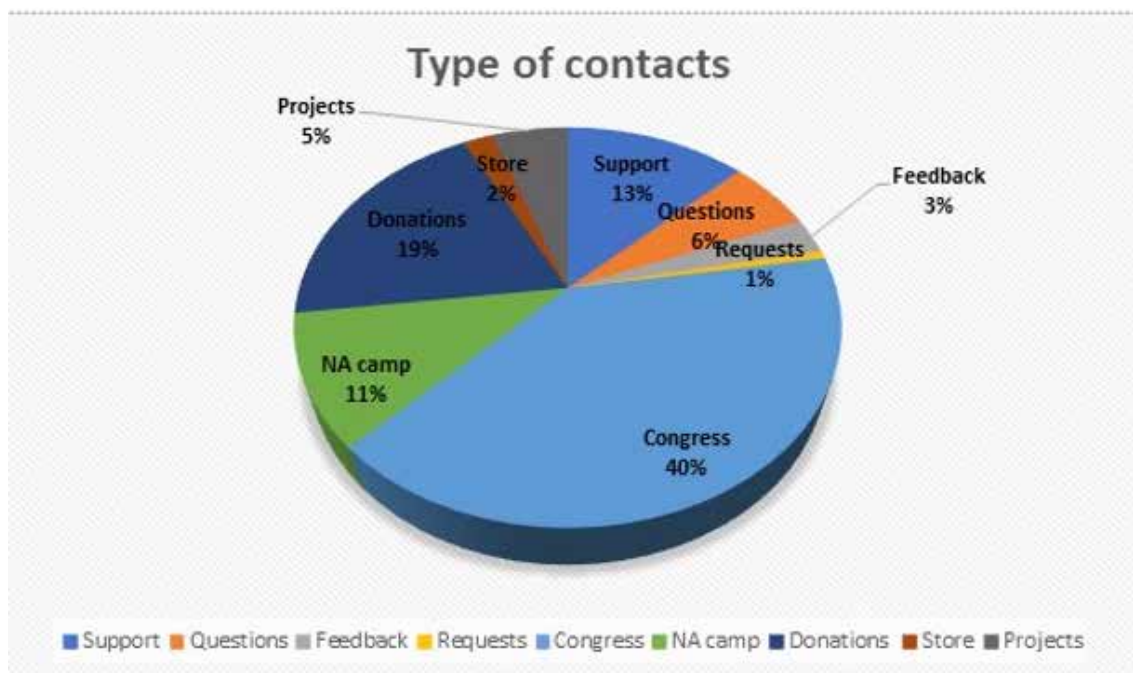
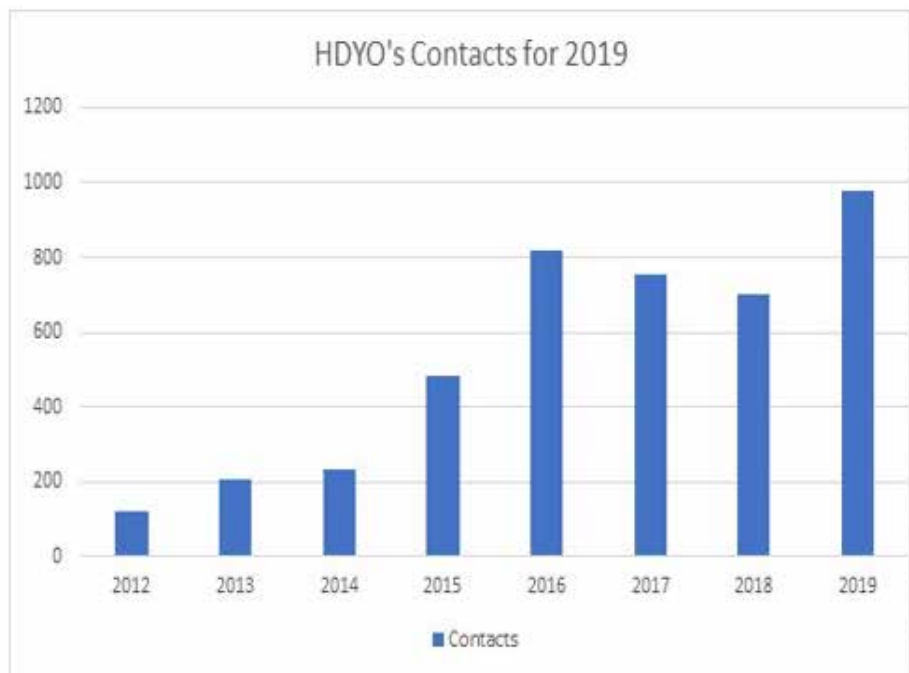


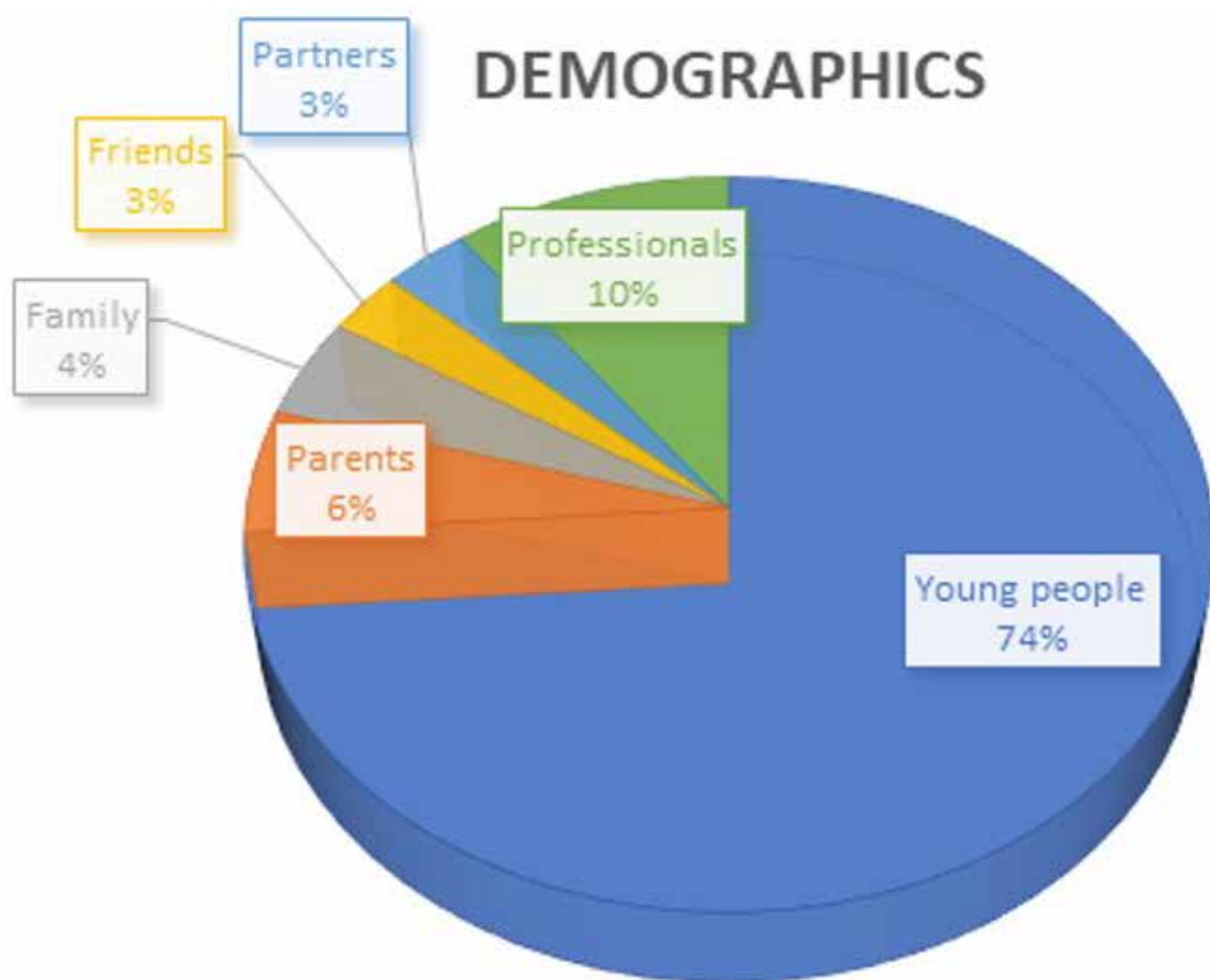
1,164 followers



1,000 followers

We broke our contact record this year with over 976 contacts, beating our previous best in of 819 in 2016. View the sources of these contacts below.





Translators**German Team**

Michaela
Anne
Clara
Sonja
Clara
Eugen
Julia
Marleen
Janine
Rebecca
Nicole

French Team

Johan
Joel
James
Louis
Jean

Portuguese Team

Sandra
Filipa
Marta
Claudia

Romanian Team

Andrea
Ramona
Dutch Team
Dirk
Dr Lucres
Elisabeth
Monique
Tijl
Wilma
Sanne
Martjin

Social Media

Megan
Rebecca
Doug
Tasha
Gabby
Robert
Jessie
Vicky

Book-keeping

Jessica

Congress**Website & Marketing**

Jaclyn
Megan
David
Caleb
Brad
Hallie

Programme

Emily
Amy-Rose
Nicole
Julianna
Amanda

Scholarships

Brynne
Liam
Amy
Melinda

Volunteers

Jamie
Maggie
Jenna
Dina

Fundraising

Natalie
Jesse
Ashley
Events
Gayle
Karen
Dina
Ross

**North American
Camp**

Lisa
Natalie
Jaclyn
Doug
Erika
Dr Bonnie
Dr Bob
Gwen
Michael
Kris
MaryAnn
Sierra
Jennifer
Corey
Lisa H
Misty
Heather

Sponsors 2019

17

Griffin Foundation

Genentech

CHDI Foundation

Takeda

Georgetown University Medical Centre HD Clinic

Huntington's Disease Association England & Wales

Huntington's Disease Association of Ireland

Deutsche Huntington-Hilfe

HDA Belgium/Franco

Gimbel Family Scholarship

James E "Jake" Hoffman Memorial Fund

Switzerland HD Association



Adam Liebhoff
Alexander Soderlund
Alexandra Bucci
Alan Rotberg
Angelique Marie
Anna Lunsford
Anne Bruns
Annette Carlsson
Anthony & Tammy Miller
Anthony Jackson
Ashley Doak
Barbara Bradshaw
Betsy Ratner
BJ Viau
Bonnie Hennig-Trestman
Brendan Martin
Brianna-Rose Nairn
Brooke Harlowe
Bruce Spiewak
Cari Pitts
Carol Csabafy
Casey Dean Frase
Cassuandra Jones
Catherine Martin
Chad Sipes
Chandler Swope
Charles Austin
Chloe Carr
Chris Brown
Christopher Storgards
CM Moore
Cody Schreier
Corey Janke
Dale & Viki Henry
Dan Murphy
Dan Sharpe
Daniel Mizrachi
Daniella Nelles

Darci Helbling
Dave Hogan
Deborah Sharpe
Deena Schnitman
Denise Seiffer
Donatella Watt
Dr Karen Anderson
Draea Tirschmann
Elizabeth Westbrook
Emilie Liebhoff
Emma Bebbington
Emma Burris
Emma Fickle
Erik Sanches
Fan wu
Felicia Doane
Gail & Bryan Viau
Ganda Setiakurnia
Gil Lewis
Gillian Watts
Gwen Johnson
Harriet Schnitman
Harry Rosenberg
Heidi Klausung Crowl
Holly Matthews
Hope Heller
Jacqueline Riker
Jacqui Harrison
James Lake
James Lieth
Jamie Levey
Jared Piaggione
Jason Potash
Jeanette Clary Braxton
Jeffrey Rotberg
Jesse & Desirae Collett
Jessica Lowe
Jessie Gumbs

Joann Lemasters
Jon Krus
Kaisa Eklumd
Karen Clark
Karen Lenard
Kari Hess
Kari Vinal
Kendell Harrington
Kim Williams
Kirk Oates
Koko Di
Laura Crabtree
Laura Marinari
Leah Ratner
Lindsay Morrison
Lisa Herndon
Lori King
Louisa Winterstein
Maggie Andrews
Maria Arroyo
Mariangels Ferrer
Marilyn Gentner
Marilyn Rye
Mark Murphy
Martina Semacova
Matt Ellison
Matthew Conlon
Megan Carroll
Megan Killegass
Melanie Costa
Melissa Barnes
Michael & Laurel Schnitman
Michal Nowicki
Monica Cazzolli
Nany Watson
Naomi Van Dijk
Nicole Amanda
Nisha Chhabria

Sponsors 2019

15

Oisin Kelly
Patricia Johnson
Patty Romero-Mabry
Peggy Board
Phyllis Gimbel Schnitman
Regina Silver-Koplo
Richard Shiffrin
Robert Macleod
Robyn Oneill
Ryan Bonner
Samuel Karp
Sandra Saenz
Sandra Webb
Sara Hackethal
Savannah Moore
Seth Rotberg
Shannon Dotson
Shiana Darrow
Simone Watt
Solweig Karlsson
Sonia Cruz
Stacey Saladin
Stacey Smith
Stephan Beavis
Steve Ridenhour
Susan Karp
Susan Kelly
Sylvia Pasieka
Sylwia Korszyłowska
Tim West
The Sisu Shop
Tony Miller
Trent Berrier
Vicky Bromby
Definitely missing people

Charity Name Huntingdon's Disease You		Charity No	1145781		
		Company No	7821651		
Annual accounts for the period					
Period start date	01/01/2019	To	Period end date	31/12/2019	

Section A Statement of financial activities (including summary income and expenditure account)

Recommended categories by activity

Income (Note 3)

Income and endowments from:

Donations and legacies

Charitable activities

Other trading activities

Investments

Separate material item of income

Other

Total

Expenditure (Notes 6)

Expenditure on:

Raising funds

Charitable activities

Separate material expense item

Other

Total

Net income/(expenditure) before tax for the reporting period

Tax payable

Net income/(expenditure) after tax before investment gains/(losses)

Net gains/(losses) on investments

Net income/(expenditure)

Extraordinary items

Transfers between funds

Other recognised gains/(losses):

Gains and losses on revaluation of fixed assets for the charity's own use

Other gains/(losses)

Net movement in funds

Reconciliation of funds:

Total funds brought forward

Total funds carried forward

Guidance Note

	Unrestricted funds £ F01	Restricted income funds £ F02	Endowment funds £ F03	Total funds £ F04	Prior year funds £ F05
S01	15,275	-	-	15,275	12,174
S02	220,243	-	-	220,243	130,460
S03	2,721	-	-	2,721	-
S04	-	-	-	-	-
S05	-	-	-	-	-
S06	-	-	-	-	-
S07	238,239	-	-	238,239	142,634
S08	-	-	-	-	-
S09	131,747	-	-	131,747	126,889
S10					
S11	-	-	-	-	-
S12	131,747	-	-	131,747	126,889
S13	106,492	-	-	106,492	15,745
S14	-	-	-	-	-
S15	106,492	-	-	106,492	15,745
S16	-	-	-	-	-
S17	106,492	-	-	106,492	15,745
S18	-	-	-	-	-
S19	-	-	-	-	-
S20	-	-	-	-	-
S21	-	-	-	-	-
S22	106,492	-	-	106,492	15,745
S23	39,854	10,069	-	49,923	34,178
S24	146,346	10,069	-	156,415	49,923

Section B Balance sheet

	Guidance Note					
		Unrestricted funds	Restricted income funds	Endowment funds	Total this year	Total last year
		£ F01	£ F02	£ F03	£ F04	£ F05
Fixed assets						
Intangible assets (Note 15)	B01	-	-	-	-	-
Tangible assets (Note 14)	B02	-	-	-	-	-
Heritage assets (Note 16)	B03	-	-	-	-	-
Investments (Note 17)	B04	-	-	-	-	-
Total fixed assets	B05	-	-	-	-	-
Current assets						
Stocks (Note 18)	B06	-	-	-	-	-
Debtors (Note 19)	B07	13,152	-	-	13,152	42,045
Investments (Note 17.4)	B08	-	-	-	-	-
Cash at bank and in hand (Note 24)	B09	144,064	-	-	144,064	8,678
Total current assets	B10	157,216	-	-	157,216	50,723
Creditors: amounts falling due within one year (Note 20)	B11	-	-	-	-	-
Net current assets/(liabilities)	B12	157,216	-	-	157,216	50,723
Total assets less current liabilities	B13	157,216	-	-	157,216	50,723
Creditors: amounts falling due after one year (Note 20)	B14	800	-	-	800	800
Provisions for liabilities	B15	-	-	-	-	-
Total net assets or liabilities	B16	156,416	-	-	156,416	49,923
Funds of the Charity						
Endowment funds (Note 27)	B17	-	-	-	-	-
Restricted income funds (Note 27)	B18	-	10,069	-	10,069	-
Unrestricted funds	B19	146,347	-	-	146,347	39,854
Revaluation reserve	B20	-	-	-	-	10,069
Fair value reserve	B21	-	-	-	-	-
Total funds	B22	146,347	10,069	-	156,416	49,923

The company was entitled to exemption from audit under s477 of the Companies Act 2006 relating to small companies.

The members have not required the company to obtain an audit in accordance with section 476 of the Companies Act 2006.

The directors acknowledge their responsibilities for complying with the requirements of the Companies Act with respect to accounting records and the preparation of accounts.

These accounts have been prepared in accordance with the provisions applicable to small companies subject to the small companies regime and in accordance with FRS102 SORP.

Signed by one or two trustees/directors on behalf of all the trustees/directors

Print Name	Date of approval dd/mm/yyyy
Dr Hayley Hubberstey	30/10/2020

Signature of director authenticating accounts being sent to Companies House

Signature	Date dd/mm/yyyy
Dr Hayley Hubberstey	30/10/2020
Dr Hayley Hubberstey	Print name

Note 1 Basis of preparation

This section should be completed by all charities.

1.1 Basis of accounting

These accounts have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant note(s) to these accounts.

The accounts have been prepared in accordance with:

• and with*

☒

the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued on 16 July 2014

• and with*

the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102)

• and with the Charities Act 2011.

The charity constitutes a public benefit entity as defined by FRS 102.*

* -Tick as appropriate

1.2 Going concern

If there are material uncertainties related to events or conditions that cast significant doubt on the charity's ability to continue as a going concern, please provide the following details or state "Not applicable", if appropriate:

An explanation as to those factors that support the conclusion that the charity is a going concern;

N/A

Disclosure of any uncertainties that make the going concern assumption doubtful;

N/A

Where accounts are not prepared on a going concern basis, please disclose this fact together with the basis on which the trustees prepared the accounts and the reason why the charity is not regarded as a going concern.

N/A

1.3 Change of accounting policy

The accounts present a true and fair view and no changes have been made to the accounting policies adopted in note { }.

Yes*

☒

No*

* -Tick as appropriate

Please disclose:

<i>(i) the nature of the change in accounting policy;</i>	N/A
<i>(ii) the reasons why applying the new accounting policy provides more reliable and more relevant information; and</i>	N/A
<i>(iii) the amount of the adjustment for each line affected in the current period, each prior period presented and the aggregate amount of the adjustment relating to periods before those presented, 3.44 FRS102 SORP.</i>	N/A

1.4 Changes to accounting estimates

No changes to accounting estimates have occurred in the reporting period (3.46 FRS102 SORP).

Yes*	<input checked="checked" type="checkbox"/>	* -Tick as appropriate
No*	<input type="checkbox"/>	

Please disclose:

(i) the nature of any changes;	N/A
(ii) the effect of the change on income and expense or assets and liabilities for the current period; and	N/A
(iii) where practicable, the effect of the change in one or more future periods.	N/A

1.5 Material prior year errors

No material prior year error have been identified in the reporting period (3.47 FRS102 SORP).

Yes*	<input checked="checked" type="checkbox"/>	* -Tick as appropriate
No*	<input type="checkbox"/>	

Please disclose:

(i) the nature of the prior period error;	N/A
(ii) for each prior period presented in the accounts, the amount of the correction for each account line item affected; and	N/A
(iii) the amount of the correction at the beginning of the earliest prior period presented in the accounts.	N/A

Note 2 Accounting policies

This standard list of accounting policies has been applied by the charity except for those deleted. Where a different or additional policy has been adopted then this is detailed in the box below.

2.1 RECONCILIATION WITH PREVIOUS GENERALLY ACCEPTED ACCOUNTING PRACTICE

Please provide a description of the nature of each change in accounting policy

N/A

Reconciliation of funds per previous GAAP to funds determined under FRS 102

	Start of period £	End of period £
Fund balances as previously stated		
Adjustments:		

Fund balance as restated _____

Reconciliation of net income/(net expenditure) per previous GAAP to net income/(net expenditure) under FRS 102

	End of £
Net income/(expenditure) as previously stated	
Adjustments:	

Previous period net income/(expenditure) as
restated _____

Section C	Notes to the accounts	(cont)
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Note 2

2.2 INCOME

Recognition of income

Accounting policies

These are included in the Statement of Financial Activities (SoFA) when:

- the charity becomes entitled to the resources;
- it is more likely than not that the trustees will receive the resources;
- the monetary value can be measured with sufficient reliability.

Yes*	No*	N/a*
✓		

Offsetting

There has been no offsetting of assets and liabilities, or income and expenses, unless required or permitted by the FRS 102 SORP or FRS 102.

Yes*	No*	N/a*
✓		

Grants and donations

Grants and donations are only included in the SoFA when the general income recognition criteria are met (5.10 to 5.12 FRS102 SORP).

Yes*	No*	N/a*
✓		

In the case of performance related grants, income must only be recognised to the extent that the charity has provided the specified goods or services as entitlement to the grant only occurs when the performance related conditions are met (5.16 FRS 102 SORP).

Yes*	No*	N/a*
		✓

Legacies

Legacies are included in the SoFA when receipt is probable, that is, when there has been grant of probate, the executors have established that there are sufficient assets in the estate and any conditions attached to the legacy are either within the control of the charity or have been met.

Yes*	No*	N/a*
		✓

Government grants

The charity has received government grants in the reporting period

Yes*	No*	N/a*
	✓	

Tax reclaims on donations and gifts

Gift Aid receivable is included in income when there is a valid declaration from the donor. Any Gift Aid amount recovered on a donation is considered to be part of that gift and is treated as an addition to the same fund as the initial donation unless the donor or the terms of the appeal have specified otherwise.

Yes*	No*	N/a*
		✓

Contractual income and performance related grants

This is only included in the SoFA once the charity has provided the related goods or services or met the performance related conditions.

Yes*	No*	N/a*
		✓

Donated goods

Donated goods are measured at fair value (the amount for which the asset could be exchanged) unless impractical to do so.

Yes*	No*	N/a*
		✓

The cost of any stock of goods donated for distribution to beneficiaries is deemed to be the fair value of those gifts at the time of their receipt and they are recognised on receipt. In the reporting period in which the stocks are distributed, they are recognised as an expense at the carrying amount of the stocks at distribution.

Yes*	No*	N/a*
		✓

Donated goods for resale are measured at fair value on initial recognition, which is the expected proceeds from sale less the expected costs of sale, and recognised in 'Income from other trading activities' with the corresponding stock recognised in the balance sheet. On its sale the value of stock is charged against 'Income from other trading activities' and the proceeds from sale are also recognised as 'Income from other trading activities'.

Yes*	No*	N/a*
		✓

Goods donated for on-going use by the charity are recognised as tangible fixed assets and included in the SoFA as incoming resources when receivable.

Yes*	No*	N/a*
		✓

Gifts in kind for use by the charity are included in the SoFA as income from donations when receivable.

Yes*	No*	N/a*
		✓

Donated services and facilities

Donated services and facilities are included in the SoFA when received at the value of the gift to the charity provided the value of the gift can be measured reliably.

Yes*	No*	N/a*
		✓

Donated services and facilities that are consumed immediately are recognised as income with an equivalent amount recognised as an expense under the appropriate heading in the SoFA.

Yes*	No*	N/a*
		✓

Support costs

The charity has incurred expenditure on support costs.

Yes*	No*	N/a*
✓		

Volunteer help

The value of any voluntary help received is not included in the accounts but is described in the trustees' annual report.

Yes*	No*	N/a*
		✓

Income from interest, royalties and dividends

This is included in the accounts when receipt is probable and the amount receivable can be measured reliably.

Yes*	No*	N/a*
✓		

Income from membership

Membership subscriptions received in the nature of a gift are recognised in Donations

Yes*	No*	N/a*
------	-----	------

subscriptions	and Legacies. Membership subscriptions which gives a member the right to buy services or other benefits are recognised as income earned from the provision of goods and services as income from charitable activities.	<table border="1"> <tr><td></td><td></td><td>✓</td></tr> <tr><td>Yes*</td><td>No*</td><td>N/a*</td></tr> <tr><td></td><td></td><td>✓</td></tr> </table>			✓	Yes*	No*	N/a*			✓
		✓									
Yes*	No*	N/a*									
		✓									
Settlement of insurance claims	Insurance claims are only included in the SoFA when the general income recognition criteria are met (5.10 to 5.12 FRS102 SORP) and are included as an item of other income in the SoFA.	<table border="1"> <tr><td>Yes*</td><td>No*</td><td>N/a*</td></tr> <tr><td></td><td></td><td>✓</td></tr> </table>	Yes*	No*	N/a*			✓			
Yes*	No*	N/a*									
		✓									
Investment gains and losses	This includes any realised or unrealised gains or losses on the sale of investments and any gain or loss resulting from revaluing investments to market value at the end of the year.	<table border="1"> <tr><td>Yes*</td><td>No*</td><td>N/a*</td></tr> <tr><td></td><td></td><td>✓</td></tr> </table>	Yes*	No*	N/a*			✓			
Yes*	No*	N/a*									
		✓									
2.3 EXPENDITURE AND LIABILITIES											
Liability recognition	Liabilities are recognised where it is more likely than not that there is a legal or constructive obligation committing the charity to pay out resources and the amount of the obligation can be measured with reasonable certainty.	<table border="1"> <tr><td>Yes*</td><td>No*</td><td>N/a*</td></tr> <tr><td>✓</td><td></td><td></td></tr> </table>	Yes*	No*	N/a*	✓					
Yes*	No*	N/a*									
✓											
Governance and support costs	Support costs have been allocated between governance costs and other support. Governance costs comprise all costs involving public accountability of the charity and its compliance with regulation and good practice. Support costs include central functions and have been allocated to activity cost categories on a basis consistent with the use of resources, eg allocating property costs by floor areas, or per capita, staff costs by the time spent and other costs by their usage.	<table border="1"> <tr><td>Yes*</td><td>No*</td><td>N/a*</td></tr> <tr><td>✓</td><td></td><td></td></tr> </table>	Yes*	No*	N/a*	✓					
Yes*	No*	N/a*									
✓											
Grants with performance conditions	Where the charity gives a grant with conditions for its payment being a specific level of service or output to be provided, such grants are only recognised in the SoFA once the recipient of the grant has provided the specified service or output.	<table border="1"> <tr><td>Yes*</td><td>No*</td><td>N/a*</td></tr> <tr><td>✓</td><td></td><td></td></tr> </table>	Yes*	No*	N/a*	✓					
Yes*	No*	N/a*									
✓											
Grants payable without performance conditions	Where there are no conditions attaching to the grant that enables the donor charity to realistically avoid the commitment, a liability for the full funding obligation must be recognised.	<table border="1"> <tr><td>Yes*</td><td>No*</td><td>N/a*</td></tr> <tr><td>✓</td><td></td><td></td></tr> </table>	Yes*	No*	N/a*	✓					
Yes*	No*	N/a*									
✓											
Redundancy cost	The charity made no redundancy payments during the reporting period.	<table border="1"> <tr><td>Yes*</td><td>No*</td><td>N/a*</td></tr> <tr><td></td><td></td><td>✓</td></tr> </table>	Yes*	No*	N/a*			✓			
Yes*	No*	N/a*									
		✓									
Deferred income	No material item of deferred income has been included in the accounts.	<table border="1"> <tr><td>Yes*</td><td>No*</td><td>N/a*</td></tr> <tr><td></td><td></td><td>✓</td></tr> </table>	Yes*	No*	N/a*			✓			
Yes*	No*	N/a*									
		✓									
Creditors	The charity has creditors which are measured at settlement amounts less any trade discounts	<table border="1"> <tr><td>Yes*</td><td>No*</td><td>N/a*</td></tr> <tr><td></td><td></td><td>✓</td></tr> </table>	Yes*	No*	N/a*			✓			
Yes*	No*	N/a*									
		✓									
Provisions for liabilities	A liability is measured on recognition at its historical cost and then subsequently measured at the best estimate of the amount required to settle the obligation at the reporting date	<table border="1"> <tr><td>Yes*</td><td>No*</td><td>N/a*</td></tr> <tr><td></td><td></td><td>✓</td></tr> </table>	Yes*	No*	N/a*			✓			
Yes*	No*	N/a*									
		✓									
Basic financial instruments	The charity accounts for basic financial instruments on initial recognition as per paragraph 10.7 FRS102 SORP. Subsequent measurement is as per paragraphs 11.17 to 11.19, FRS102 SORP.	<table border="1"> <tr><td>Yes*</td><td>No*</td><td>N/a*</td></tr> <tr><td>✓</td><td></td><td></td></tr> </table>	Yes*	No*	N/a*	✓					
Yes*	No*	N/a*									
✓											
2.4 ASSETS											
Tangible fixed assets for use by charity	These are capitalised if they can be used for more than one year, and cost at least They are valued at cost. The depreciation rates and methods used are disclosed in note 14.	<table border="1"> <tr><td>Yes*</td><td>No*</td><td>N/a*</td></tr> <tr><td></td><td></td><td>✓</td></tr> </table>	Yes*	No*	N/a*			✓			
Yes*	No*	N/a*									
		✓									
Intangible fixed assets	The charity has intangible fixed assets, that is, non-monetary assets that do not have physical substance but are identifiable and are controlled by the charity through custody or legal rights. The amortisation rates and methods used are disclosed in note 15. They are valued at cost.	<table border="1"> <tr><td>Yes*</td><td>No*</td><td>N/a*</td></tr> <tr><td></td><td></td><td>✓</td></tr> </table>	Yes*	No*	N/a*			✓			
Yes*	No*	N/a*									
		✓									
Heritage assets	The charity has heritage assets, that is, non-monetary assets with historic, artistic, scientific, technological, geophysical or environmental qualities that are held and maintained principally for their contribution to knowledge and culture. The depreciation rates and methods used as disclosed in note 16. They are valued at cost.	<table border="1"> <tr><td>Yes*</td><td>No*</td><td>N/a*</td></tr> <tr><td></td><td></td><td>✓</td></tr> </table>	Yes*	No*	N/a*			✓			
Yes*	No*	N/a*									
		✓									
Investments	Fixed asset investments in quoted shares, traded bonds and similar investments are valued at initially at cost and subsequently at fair value (their market value) at the year end. The same treatment is applied to unlisted investments unless fair value cannot be measured reliably in which case it is measured at cost less impairment. Investments held for resale or pending their sale and cash and cash equivalents with a maturity date of less than 1 year are treated as current asset investments	<table border="1"> <tr><td>Yes*</td><td>No*</td><td>N/a*</td></tr> <tr><td></td><td></td><td>✓</td></tr> </table>	Yes*	No*	N/a*			✓			
Yes*	No*	N/a*									
		✓									
Stocks and work in progress	Stocks held for sale as part of non-charitable trade are measured at the lower or cost or net realisable value.	<table border="1"> <tr><td>Yes*</td><td>No*</td><td>N/a*</td></tr> <tr><td></td><td></td><td>✓</td></tr> </table>	Yes*	No*	N/a*			✓			
Yes*	No*	N/a*									
		✓									

	Goods or services provided as part of a charitable activity are measured at net realisable value based on the service potential provided by items of stock.	Yes*	No*	N/a*
		<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
	Work in progress is valued at cost less any foreseeable loss that is likely to occur on the contract.	Yes*	No*	N/a*
		<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Debtors	Debtors (including trade debtors and loans receivable) are measured on initial recognition at settlement amount after any trade discounts or amount advanced by the charity. Subsequently, they are measured at the cash or other consideration expected to be received.	Yes*	No*	N/a*
		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Current asset investments	The charity has investments which it holds for resale or pending their sale and cash and cash equivalents with a maturity date less than one year. These include cash on deposit and cash equivalents with a maturity of less than one year held for investment purposes rather than to meet short-term cash commitments as they fall due.	Yes*	No*	N/a*
		<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
	They are valued at fair value except where they qualify as basic financial instruments.	Yes*	No*	N/a*
		<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
POLICIES ADOPTED ADDITIONAL TO OR DIFFERENT FROM THOSE ABOVE				

Note 3

Income

Analysis of income		Unrestricted funds	Restricted income funds	Endowment funds	Total funds	Prior year
					£	£
Donations and legacies:	Donations and gifts	15,275	-	-	15,275	12,174
	Gift Aid	-	-	-	-	-
	Legacies	-	-	-	-	-
	General grants provided by government/other charities	220,243	-	-	220,243	130,461
	Membership subscriptions and sponsorships which are in substance donations	-	-	-	-	-
	Donated goods, facilities and services	-	-	-	-	-
	Other	-	-	-	-	-
Total		235,518	-	-	235,518	142,635
Charitable activities:		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
	Other	-	-	-	-	-
Total		-	-	-	-	-
Other trading activities:	Events	2,721	-	-	2,721	-
		-	-	-	-	-
		-	-	-	-	-
	Other	-	-	-	-	-
Total		2,721	-	-	2,721	-
Income from investments:	Interest income	-	-	-	-	-
	Dividend income	-	-	-	-	-
	Rental and leasing income	-	-	-	-	-
	Other	-	-	-	-	-
Total		-	-	-	-	-
Separate material item of income		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
	Other	-	-	-	-	-
Total		-	-	-	-	-
Other:	Conversion of endowment funds into income	-	-	-	-	-
	Gain on disposal of a tangible fixed asset held for charity's own use	-	-	-	-	-
	Gain on disposal of a programme related investment	-	-	-	-	-
	Royalties from the exploitation of intellectual property rights	-	-	-	-	-
	Other	-	-	-	-	-
	Total	-	-	-	-	-
TOTAL INCOME		238,239	-	-	238,239	142,635

Other information:

All income in the prior year was unrestricted except for:
(please provide description and amounts)

N/A

Where any endowment fund is converted into income in the reporting period, please give the reason for the conversion.

N/A

Where any endowment fund is converted into income in the prior period, please give the reason for the conversion.

N/A

Within the income items above the following items are material: (please disclose the nature, amount and any prior year amounts)

N/A

This year: Where sums originally denominated in foreign currency have been included in income, explain the basis on which those sums have been translated into sterling (or the currency in which the accounts are drawn up).

N/A

Last year: Where sums originally denominated in foreign currency have been included in income, explain the basis on which those sums have been translated into sterling (or the currency in which the accounts are drawn up).

N/A

Note 4

Analysis of receipts of government grants

	Description	This year £
Government grant 1		-
Government grant 2		-
Government grant 3		-
Other		-
	Total	-

	Description	Last year £
Government grant 1		-
Government grant 2		-
Government grant 3		-
Other		-
	Total	-

	This year	Last year
<i>Please provide details of any unfulfilled conditions and other contingencies attaching to grants that have been recognised in income.</i>		

	This year	Last year
<i>Please give details of other forms of government assistance from which the charity has directly benefited.</i>		

Note 5 **Donated goods, facilities and services**

	This year £	Last year £
Seconded staff	-	-
Use of property	-	-
Other	-	-

	This year	Last year
Please provide details of the accounting policy for the recognition and valuation of donated goods, facilities and services.		
Please provide details of any unfulfilled conditions and other contingencies attaching to resources from donated goods and services not recognised in income.		
Please give details of other forms of other donated goods and services not recognised in the accounts, eg contribution of unpaid volunteers.		

Section C

Notes to the accounts

(cont)

Note 6

Expenditure

Analysis	This year				Last year			
	Unrestricted funds	Restricted income funds	Endowment funds	Total funds	Unrestricted funds	Restricted income funds	Endowment funds	Total funds
Expenditure on raising funds:	£				£			
Incurred seeking donations	-	-	-	-	-	-	-	-
Incurred seeking legacies	-	-	-	-	-	-	-	-
Incurred seeking grants	-	-	-	-	-	-	-	-
Operating membership schemes and social lotteries	-	-	-	-	-	-	-	-
Staging fundraising events	-	-	-	-	-	-	-	-
Fundraising agents	-	-	-	-	-	-	-	-
Operating charity shops	-	-	-	-	-	-	-	-
Operating a trading company undertaking non-charitable trading activity	-	-	-	-	-	-	-	-
Advertising, marketing, direct mail and publicity	-	-	-	-	-	-	-	-
Start up costs incurred in generating new source of future income	-	-	-	-	-	-	-	-
Database development costs	-	-	-	-	-	-	-	-
Other trading activities	-	-	-	-	-	-	-	-
Investment management costs:	-	-	-	-	-	-	-	-
Portfolio management costs	-	-	-	-	-	-	-	-
Cost of obtaining investment advice	-	-	-	-	-	-	-	-
Investment administration costs	-	-	-	-	-	-	-	-
Intellectual property licencing costs	-	-	-	-	-	-	-	-
Rent collection, property repairs and maintenance charges	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-
Total expenditure on raising funds	-	-	-	-	-	-	-	-
Expenditure on charitable activities:								
Charitable activities	131,747	-	-	131,747	126,889	-	-	126,889
	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-
Total expenditure on charitable activities	131,747	-	-	131,747	126,889	-	-	126,889
Separate material item of expense								
	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-
Total	-	-	-	-	-	-	-	-
Other								
	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-
Total other expenditure	-	-	-	-	-	-	-	-
TOTAL EXPENDITURE	131,747	-	-	131,747	126,889	-	-	126,889

Other information:

Analysis of expenditure on charitable activities

Activity or programme	This year				Last year			
	Activities undertaken directly	Grant funding of activities	Support Costs	Total this year	Activities undertaken directly	Grant funding of activities	Support Costs	Total last year
	£	£	£	£	£	£	£	£
Activity 1	-	-	130,947	130,947	-	-	126,089	126,089
Activity 2	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
Total	-	-	130,947	130,947	-	-	126,089	126,089

This year: Where sums originally denominated in foreign currency have been included in expenditure, explain the basis on which those sums have been translated into sterling (or the currency in which the accounts are drawn up).

Last year: Where sums originally denominated in foreign currency have been included in expenditure, explain the basis on which those sums have been translated into sterling (or the currency in which the accounts are drawn up).

Section C	Notes to the accounts	(cont)
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Note 7 Extraordinary items

Please explain the nature of each extraordinary item occurring in the period.

	Description	This year £	Last year £
Extraordinary item 1		-	-
Extraordinary item 2		-	-
Extraordinary item 3		-	-
Extraordinary item 4		-	-
Total extraordinary items		-	-

Section C	Notes to the accounts
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Note 8 **Funds received as agent**

8.1 Please complete this note if the charity has agreed to administer the funds of another entity as its agent. Note: If a charity is acting as an agent, it should not recognise the income in the Statement of Financial Activities or the Balance Sheet.

Description/name of party	Related party (Yes or No)	Amount received		Amount paid out		Balance held at period end	
		This year	Last year	This year	Last year	This year	Last year
		£	£	£	£	£	£
		-	-	-	-	-	-
		-	-	-	-	-	-
		-	-	-	-	-	-
		-	-	-	-	-	-
		-	-	-	-	-	-
Total		-	-	-	-	-	-

8.2 Where a consortia or similar arrangement exists whereby 2 or more charities co-operate to achieve economies in the purchase of goods or services, please disclose details of any balances outstanding between any participating members.

Description/name of party	Balance held at period end	
	This year	Last year
	£	£
	-	-
	-	-
	-	-
	-	-
	-	-
	-	-
Total		-

Section C Notes to the accounts

Note 9 Support Costs

Please complete this note if the charity has analysed its expenses using activity categories and has support costs.

This year

Support cost (examples)	Raising funds	Activity 1	Activity 2	Activity 3	Grand total	Basis of allocation
	£	£	£	£	£	(Describe method)
Governance	-	800	-	-	800	
Support costs	-	130,947	-	-	130,947	
	-	-	-	-	-	
	-	-	-	-	-	
Other	-	-	-	-	-	
Total	-	131,747	-	-	131,747	

Last year

Support cost (examples)	Raising funds	Activity 1	Activity 2	Activity 3	Grand total	Basis of allocation
	£	£	£	£	£	(Describe method)
Governance	-	800	-	-	800	
Support costs	-	126,089	-	-	126,089	
	-	-	-	-	-	
	-	-	-	-	-	
Other	-	-	-	-	-	
Total	-	126,889	-	-	126,889	

Please provide details of the accounting policy adopted for the apportionment of costs between activities and any estimation techniques used to calculate their apportionment.

Section C**Notes to the accounts****Note 10** Details of certain types of expenditure**Note 10.1** Fees for examination of the accounts

Please provide details of the amount paid for any statutory external scrutiny of accounts and other services provided by your independent examiner. If nothing was paid please enter '0' in the appropriate box(es).

Independent examiner's fees

Assurance services other than independent examination

Tax advisory fees

Other fees (for example: financial advice, consultancy, accountancy services) paid to the independent examiner

This year £	Last year £
800	800
-	-
-	-
-	-

Section C	Notes to the accounts	(cont)
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Note 11 **Paid employees**

Please complete this note if the charity has any employees (transactions with Trustees dealt with in Note 28)

11.1 Staff Costs

	This year £	Last year £
Salaries and wages	83,759	81,573
Social security costs	-	-
Pension costs (defined contribution scheme)		
Other employee benefits	-	-
Total staff costs	83,759	81,573

This year:

Please provide details of expenditure on staff working for the charity whose contracts are with and are paid by a related party
Last year:

Please provide details of expenditure on staff working for the charity whose contracts are with and are paid by a related party

Please give details of the number of employees whose total employee benefits (excluding employer pension costs) fell within each band of £10,000 from £60,000 upwards. If there are no such transactions, please enter 'true' in the box provided.

No employees received employee benefits (excluding employer pension costs) for the reporting period of more than £60,000

Band	Number of employees	
	This year	Last year
£60,000 to £69,999	-	-
£70,000 to £79,999	-	-
£80,000 to £89,999	-	-
£90,000 to £99,999	-	-
£100,000 to £109,999	-	-

	This year £	Last year £
Please provide the total amount paid to key management	-	-

11.2 Average head count in the year

The parts of the charity in which the employees work

	This year Number	Last year Number
Fundraising	-	-
Charitable Activities	2	2
Governance	-	-
Other	-	-
Total	2	2

11.3 Ex-gratia payments to employees and others (excluding trustees)

Please complete if an ex-gratia payment is made.

Please explain the nature of the payment

This year	
Last year	

Please state the legal authority or reason for making the payment

This year	
Last year	

Please state the amount of the payment (or value of any waiver of a right to an asset)

This year	Last year
£	£
-	-

11.4 Redundancy payments

Please complete if any redundancy or termination payment is made in the period.

Total amount of payment

This year	Last year
£	£
-	-

The nature of the payment (cash, asset etc.)

--	--

The extent of redundancy funding at the balance sheet date

This year	Last year
£	£
-	-

Please state the accounting policy for any redundancy or termination payments

--	--

Section C**Notes to the accounts****(cont)**

Note 12 Defined contribution pension scheme or defined benefit scheme accounted for as a defined contribution scheme.

12.1 Please complete this note if a defined contribution pension scheme is operated.

Amount of contributions recognised in the SOFA as an expense

This year	Last year
£	£
-	-

Please explain the basis for allocating the liability and expense of defined contribution pension scheme between activities and between restricted and unrestricted funds.

--	--

12.2 Please complete this section where the charity participates in a defined benefit pension plan but is unable to ascertain its share of the underlying assets and liabilities.

Please confirm that although the scheme is accounted for as a defined contribution plan, it is a defined benefit plan.

Please provide such information as is available about the plan's surplus or deficit and the implications, if any, for the reporting charity this year and last year, if different

12.3 Please complete this section where the charity participates in a multi-employer defined benefit pension plan that is accounted for as a defined contribution plan.

Describe the extent to which the charity can be liable to the plan for other entities' obligations under the terms and conditions of the multi-employer plan. If this is different for last year, provide details

Provide an explanation of how any liability arising from an agreement with a multi-employer plan to fund a deficit has been determined. If this is different for last year, provide details

Section C	Notes to the accounts	(cont)
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Note 13 Grantmaking

Please complete this note if the charity made any grants or donations which in aggregate form a material part of the charitable activities undertaken.

This year:

13.1 Analysis of grants paid (included in cost of charitable activities)

Analysis	Grants to institutions	Grants to individuals	Support costs £	Total £
Activity or project 1	-	-	-	-
Activity or project 2	-	-	-	-
Activity or project 3	-	-	-	-
Activity or project 4	-	-	-	-
Total	-	-	-	-

Please enter "Nil" if the charity does not identify and/or allocate support costs.

13.2 Grants made to institutions

<i>My charity has made grants to particular institutions that are material in the context of its grantmaking. Details of the institution supported, purpose of the grant and total paid to each institution is available on the charity's web site.</i>	Yes	<i>Please provide details of charity's URL.</i>
	No	<i>Provide details below</i>

Names of institution	Purpose	Total amount of grants paid £
		-
		-
		-
		-
		-
		-
		-
		-
		-
		-
Total grants to institutions in reporting period		-
Other unanalysed grants		-
TOTAL GRANTS PAID		-

Last year:

13.3 Analysis of grants paid (included in cost of charitable activities)

Analysis	Grants to institutions	Grants to individuals	Support costs £	Total £
Activity or project 1	-	-	-	-
Activity or project 2	-	-	-	-
Activity or project 3	-	-	-	-
Activity or project 4	-	-	-	-
Total	-	-	-	-

Please enter "Nil" if the charity does not identify and/or allocate support costs.

13.4 Grants made to institutions

My charity has made grants to particular institutions that are material in the context of its grantmaking. Details of the institution supported, purpose of the grant and total paid to each institution is available on the charity's web site.

Yes	<i>Please provide details of charity's URL.</i>
No	<i>Provide details below</i>

Names of institution	Purpose	Total amount of grants paid £
		-
		-
		-
		-
		-
		-
		-
		-
		-
		-
Total grants to institutions in reporting period		-
Other unanalysed grants		-
TOTAL GRANTS PAID		-

Section C**Notes to the accounts****(cont)****Note 14****Tangible fixed assets***Please complete this note if the charity has any tangible fixed assets***14.1 Cost or valuation**

	Freehold land & buildings	Other land & buildings	Plant, machinery and motor vehicles	Fixtures, fittings and equipment	Total
	£	£	£	£	£
At the beginning of the year	-	-	-	-	-
Additions	-	-	-	-	-
Revaluations	-	-	-	-	-
Disposals	-	-	-	-	-
Transfers *	-	-	-	-	-
At end of the year	-	-	-	-	-

14.2 Depreciation and impairments

**Basis	SL or RB (Straight Line or Reducing Balance)	SL or RB	SL or RB	SL or RB	SL or RB
** Rate					

At beginning of the year	-	-	-	-	-
Disposals	-	-	-	-	-
Depreciation	-	-	-	-	-
Impairment	-	-	-	-	-
Transfers*	-	-	-	-	-
At end of the year	-	-	-	-	-

14.3 Net book value

Net book value at the beginning of the year	-	-	-	-	-
Net book value at the end of the year	-	-	-	-	-

14.4 Impairment

This year: Please provide a description of the events and circumstances that led to the recognition or reversal of an impairment loss.

--

Last year: Please provide a description of the events and circumstances that led to the recognition or reversal of an impairment loss.

--

14.5 Revaluation

If an accounting policy of revaluation is adopted, please provide:

the effective date of the revaluation

the name of independent valuer, if applicable

the methods applied and significant assumptions

the carrying amount that would have been recognised had the assets been carried under the cost model.

This year

Last year

-	-

14.6 Other disclosures

(i) Please state the amount of borrowing costs, if any, capitalised in the construction of tangible fixed assets and the capitalisation rate used.

(ii) Please provide the amount of contractual commitments for the acquisition of tangible fixed assets.

(iii) Details of the existence and carrying amounts of property, plant and equipment to which the charity has restricted title or that are pledged as security for liabilities.

This year	Last year
£	£
-	-
-	-

* The "transfers" row is for movements between fixed asset categories.

** Please indicate the method of depreciation by deleting the method not applicable (SL = straight line; RB = reducing balance). Also

Section C**Notes to the accounts****(cont)****Note 15****Intangible assets***Please complete this note if the charity has any intangible assets***15.1 Cost or valuation**

	Research & development £	Patents and trademarks £	Other £	Total £
At beginning of the year	-	-	-	-
Additions	-	-	-	-
Disposals	-	-	-	-
Revaluations	-	-	-	-
Transfers *	-	-	-	-
At end of the year	-	-	-	-

15.2 Amortisation and impairments

**Basis	SL or RB	SL or RB	SL or RB	SL or RB	Straight Line ("SL") or Reducing Balance ("RB")
** Rate					
At beginning of the year	-	-	-	-	
Disposals	-	-	-	-	
Amortisation	-	-	-	-	
Impairment	-	-	-	-	
Transfers*	-	-	-	-	
At end of year	-	-	-	-	

15.3 Net book value

Net book value at the beginning of the year	-	-	-	-
Net book value at the end of the year	-	-	-	-

15.4 Accounting policy*Please disclose the accounting policy for intangible fixed assets including:***Reasons for choosing amortisation rates****Policies for the recognition of any capital development**

15.5 Impairment

This year:

Please provide a description of the events and circumstances that led to the recognition or reversal of an impairment loss.

Last year:

Please provide a description of the events and circumstances that led to the recognition or reversal of an impairment loss.

15.6 Revaluation

If an accounting policy of revaluation is adopted, please provide:

the effective date of the revaluation

the name of independent valuer, if applicable

the methods applied

the carrying amount that would have been recognised had the assets been carried under the cost model.

This year	Last year

15.7 Other disclosures

(i) If your intangible asset was acquired by way of grant, provide value on initial recognition and carrying amount of the asset.

(ii) Details of the carrying amounts of any intangible assets to which the charity has restricted title or that are pledged as security for liabilities.

(iii) Please provide the amount of contractual commitments for the acquisition of intangible assets.

(iv) State the amount of research and development expenditure recognised as expenditure in the year.

(v) Please detail the headings in the SOFA in which a charge for amortisation of intangible assets is included.

(vi) For any material intangible assets, please provide a description, its carrying amount and any remaining amortisation period.

* The "transfers" row is for movements between fixed asset categories.

** Please indicate the method of depreciation by deleting the method not applicable (SL = straight line; RB = reducing balance). Also please indicate the rate of depreciation: for straight line, what is the anticipated life of the asset (in years); for reducing balance, what is the percentage annual deduction.

Section C**Notes to the accounts****(cont)****Note 16****Heritage assets***Please complete this note if the charity has heritage assets***16.1 General disclosures for all charities holding heritage assets****(i) Explain the nature and scale of heritage assets held.****(ii) Explain the policy for the acquisition, preservation, management and disposal of heritage assets.**

This year	Last year

16.2 Cost or valuation

	Heritage asset 1 £	Heritage asset 2 £	Heritage asset 3 £	Heritage asset 4 £	Total £
At beginning of the year	-	-	-	-	-
Additions	-	-	-	-	-
Disposals	-	-	-	-	-
Revaluations	-	-	-	-	-
Transfers *	-	-	-	-	-
At end of the year	-	-	-	-	-

16.3 Depreciation and impairments

**Basis						Straight Line ("SL") or Reducing Balance
** Rate						

At beginning of the year	-	-	-	-	-
Disposals	-	-	-	-	-
Depreciation	-	-	-	-	-
Impairment	-	-	-	-	-
Transfers*	-	-	-	-	-
At end of year	-	-	-	-	-

16.4 Net book value

Net book value at the beginning of the year	-	-	-	-	-
Net book value at the end of the year	-	-	-	-	-

16.5 Impairment

This year

Please provide a description of the events and circumstances that led to the recognition or reversal of an impairment loss.

--

Last year

Please provide a description of the events and circumstances that led to the recognition or reversal of an impairment loss.

--

16.6 Revaluation

If an accounting policy of revaluation is adopted, please provide:

the effective date of the revaluation

the name of independent valuer, if applicable

qualifications of independent valuer

the methods applied and significant assumptions

any significant limitations on the valuation

This year	Last year

16.7 Analysis of heritage assets by class or group distinguishing those at cost and those at valuation

Carrying amount at the beginning of the period

Additions

Disposals

Depreciation/impairment

Revaluation

Carrying amount at the end of period

At valuation Group A £	At cost Group B £	Total £
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-

16.8 Heritage assets (where heritage assets are not recognised on the balance sheet)

(i) Explain the reason why heritage assets have not been recognised on the balance sheet.

(ii) Describe the significance and nature of heritage assets.

(iii) Disclose information that is helpful in assessing the value of heritage assets.

(iv) Explain the reason why it is not practicable to obtain a valuation of heritage assets.

This year	Last year

16.9 Five year summary of heritage assets transactions

	2015	2014	2013	2012	2011
	£	£	£	£	£
Purchases					
Group A	-	-	-	-	-
Group B	-	-	-	-	-
Group C	-				
Other	-				
Donations					
Group A	-	-	-	-	-
Group B	-	-	-	-	-
Group C	-	-	-	-	-
Other	-	-	-	-	-
Total additions	-	-	-	-	-
Charge for impairment					
Group A	-	-	-	-	-
Group B	-	-	-	-	-
Group C	-	-	-	-	-
Other	-	-	-	-	-
Total charge for impairment	-	-	-	-	-
Disposals					
Group A - carrying amount	-	-	-	-	-
Group B - carrying amount	-	-	-	-	-
Group C	-	-	-	-	-
Other	-	-	-	-	-
Total disposals	-	-	-	-	-

Section C	Notes to the accounts	(cont)
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Note 17 Investment assets

Please complete this note if the charity has any investment assets.

17.1 Fixed assets investments (please provide for each class of investment)

	Cash & cash equivalents	Listed investments	Investment properties	Social investments	Other	Total
Carrying (fair) value at beginning of period	-	-	-	-	-	-
Add: additions to investments during period*	-	-	-	-	-	-
Less: disposals at carrying value	-	-	-	-	-	-
Less: impairments	-	-	-	-	-	-
Add: Reversal of impairments	-	-	-	-	-	-
Add/(deduct): transfer in/(out) in the period	-	-	-	-	-	-
Add/(deduct): net gain/(loss) on revaluation	-	-	-	-	-	-
Carrying (fair) value at end of year	-	-	-	-	-	-

*Please specify additions resulting from acquisitions through business combinations, if any.

--

Please note that Fair Value in this context is the amount for which an asset could be exchanged between knowledgeable and willing parties in an arm's length transaction. For traded securities, the fair value is the value of the security quoted on the London Stock Exchange Daily Official List or equivalent. For other assets where there is no market price on a traded market, it is the trustees' or valuers' best estimate of fair value.

17.2 Please provide a breakdown of investments shown above agreeing with the balance sheet row B04 differentiating between those held at fair value and those held at cost less impairment.

This year:

Analysis of investments

Cash or cash equivalents

Listed investments

Investment properties

Social investments

Other investments

Total

Grand total (Fair value at year end+Cost less impairment)

Fair value at year end	Cost less impairment
£	£
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-

Last year:

Analysis of investments

Cash or cash equivalents

Listed investments

Investment properties

Social investments

Other investments

Total

Grand total (Fair value at year end+Cost less impairment)

Fair value at year end	Cost less impairment
£	£
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-

17.3 If your charity holds investment properties, please complete the following note:

(i) Explain the methods and significant assumptions in determining the fair value of investment property held by the charity

(ii) Name or independent valuer, if applicable, and relevant qualifications

(iii) Provide details of any restrictions on the ability to realise investment property or on the remittance of income or disposal proceeds

(iv) Explain any contractual obligations for the purchase, construction or development of investment property or for repairs, maintenance or enhancements

This year	Last year

17.4 Please provide a breakdown of current asset investments, if applicable, agreeing with the balance

Analysis of current asset investments

Cash or cash equivalents

Listed investments

Investment properties

Social investments

Other investments

Total

This year	Last year
£	£
-	-
-	-
-	-
-	-
-	-
-	-
-	-

17.5 Guarantees

Please provide details and amount of any guarantee made to or on behalf of a third party

Name of the entity or entities benefitting from those guarantees

Please explain how the guarantee furthers the charity's aims

This year	Last year

17.6 Concessionary loans

Amount of concessionary loans made (*Multiple loans made may be disclosed in aggregate provided that such aggregation does not obscure significant information*).

Description	This year £	Last year £
	-	-
	-	-
	-	-
	-	-
Total	-	-

Amount of concessionary loans received (*Multiple loans received may be disclosed in aggregate provided that such aggregation does not obscure significant information*).

Description	This year £	Last year £
	-	-
	-	-
	-	-
Total	-	-

Terms and conditions eg interest rate, security provided

Value of any concessionary loans which have been committed but not taken up at the reporting date

Amounts payable within 1 year

Amounts payable after more than 1 year

Amounts receivable within 1 year

Amounts receivable after more than 1 year

This year	Last year

17.7 Additional information

Please provide information about the significance of investments to the charity's financial position or performance eg. terms and conditions of loans or the use of hedging to manage financial risk.

For all investments measured at fair value, the basis for determining the value, including any assumptions applied when using a valuation technique.

Where a charity has provided financial assets as a form of security, the carrying amount of the financial asset pledged as security and the terms and conditions relating to its pledge.

This year	Last year

For all investments measured at fair value, the basis for determining the value, including any assumptions applied when using a valuation technique.

Where a charity has provided financial assets as a form of security, the carrying amount of the financial asset pledged as security and the terms and conditions relating to its pledge.

Note 18

Stocks

Please complete this note if the charity holds any stock items

18.1 Please state the carrying amount of stock and work in progress analysed between activities.

	Stock		Donated goods		Work in progress
	For distribution	For resale	For distribution	For resale	
	£	£	£	£	£
Charitable activities:					
<i>Opening</i>	-	-	-	-	-
<i>Added in period</i>	-	-	-	-	-
<i>Expensed in period</i>	-	-	-	-	-
<i>Impaired</i>	-	-	-	-	-
<i>Closing</i>	-	-	-	-	-
Other trading activities:					
<i>Opening</i>	-	-	-	-	-
<i>Added in period</i>	-	-	-	-	-
<i>Expensed in period</i>	-	-	-	-	-
<i>Impaired</i>	-	-	-	-	-
<i>Closing</i>	-	-	-	-	-
Other:					
<i>Opening</i>	-	-	-	-	-
<i>Added in period</i>	-	-	-	-	-
<i>Expensed in period</i>	-	-	-	-	-
<i>Impaired</i>	-	-	-	-	-
<i>Closing</i>	-	-	-	-	-
Total this year	-	-	-	-	-
Total previous year	-	-	-	-	-

18.2 Please specify the carrying amount of any stocks pledged as security for liabilities

This year	Last year
£	£

Section C**Notes to the accounts****(cont)****Note 19 Debtors and prepayments**

Please complete this note if the charity has any debtors or prepayments.

19.1 Analysis of debtors

	This year £	Last year £
Trade debtors	-	28,894.0
Prepayments and accrued income	13,152.0	13,152.0
Other debtors	-	-
Total	13,152.0	42,046.0

Complete 19.2 where a material debtor is recoverable more than a year after the reporting date.

19.2 Disclosure of debtors recoverable in more than 1 year (included in debtors above)

	This year £	Last year £
Trade debtors	-	-
Prepayments and accrued income	-	-
Other debtors	-	-
Total	-	-

Section C	Notes to the accounts	(cont)
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Note 20 Creditors and accruals

Please complete this note if the charity has any creditors or accruals.

20.1 Analysis of creditors

	Amounts falling due within one year		Amounts falling due after more than one year	
	This year £	Last year £	This year £	Last year £
Accruals for grants payable	-	-	-	-
Bank loans and overdrafts	-	-	-	-
Trade creditors	-	-	-	-
Payments received on account for contracts or performance-related grants	-	-	-	-
Accruals and deferred income	800	800	-	-
Taxation and social security	-	-	-	-
Other creditors	-	-	-	-
Total	800	800	-	-

20.2 Deferred income

Please complete this note if the charity has deferred

Please explain the reasons why income is deferred.

This year	Last year

Movement in deferred income account

Balance at the start of the reporting period

Amounts added in current period

Amounts released to income from previous periods

Balance at the end of the reporting period

This year £	Last year £
-	-
-	-
-	-
-	-

Note 21 Provisions for liabilities and charges

Please complete this note if you have included in charity expenditure any provisions. A provision is made when the charity has a liability of uncertain timing or amount.

21.1 Movements in recognised provisions and funding commitment during the period

	This year £	Last year £
Balance at the start of the reporting period	-	-
Amounts added in current period	-	-
Amounts charged against the provision in the current period	-	-
Unused amounts reversed during the period	-	-
Balance at the end of the reporting period	-	-

21.2 Please provide:

- a brief description of any obligations on the balance sheet and the expected amount and timing of resulting payments;

- an indication of the uncertainties about the amount or timing of those outflows; and

- the amount of any expected reimbursement, stating the amount of any asset that has been recognised for that expected reimbursement.

This year	Last year

21.3 For any funding commitment that is not recognised as a liability or provision, provide details of commitment made, the time frame of that commitment, any performance-related conditions and details of how the commitment will be funded (with contracts for capital expenditure separately identified).

This year	Last year

21.4 Where unrestricted funds have been designated to a fund commitment, please disclose the nature of any amounts designated and the likely timing of that expenditure.

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Section C	Notes to the accounts	(cont)
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Note 22 Other disclosures for debtors, creditors and other basic financial instruments

22.1 Please provide information about the significance of financial instruments (eg. debtors, creditors, investments etc) to the charity's financial position or performance, for example, the terms and conditions of loans or the use of hedging to manage financial risk.

This year	Last year

22.2 If the charity has provided financial assets as a form of security, the carrying amount of the financial assets pledged as security and the terms and conditions related to its pledge should be given here.

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Note 23 Contingent liabilities and contingent assets**23.1 Contingent liabilities**

Where the charity has contingent liabilities, please complete the following section unless the possibility of their existence is remote.

This year

Description of item including its legal nature. Please describe any security provided in connection to the liability.	Estimate of financial effect

Last year

Description of item including its legal nature. Please describe any security provided in connection to the liability.	Estimate of financial effect

23.2 Contingent assets

Where the charity has contingent assets, please complete the following section when their existence is probable

This year

Description of item	Estimate of financial effect

Last year

Description of item	Estimate of financial effect

23.4 Other disclosures for contingent assets and/or liabilities

Please provide the following information where practicable:

Explain any uncertainties relating to the amount or timing of settlement; and the possibility of any reimbursement

Where it is not practical to make one or more of these disclosures, please state this fact

This year	Last year

Section C	Notes to the accounts	(cont)
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Note 24 Cash at bank and in hand

Short term cash investments (less than 3 months maturity date)
Short term deposits
Cash at bank and on hand
Other
Total

This year £	Last year £
-	-
-	-
144,064	8,678
-	-
144,064	8,678

Note 25 Fair value of assets and liabilities

	This year	Last year
25.1 Please provide details of the charity's exposure to credit risk (the risk of incurring a loss due to a debtor not paying what is owed) , liquidity risk (the risk of not being able to meet short term financial demands) and market risk (the risk that the value of an investment will fall due to changes in the market) arising from financial instruments to which the charity is exposed at the end of the reporting period and explain how the charity manages those risks.		
25.2 Please give details of the amount of change in the fair value of basic financial instruments (debtors, creditors, investments (see section 11, FRS 102 SORP)) measured at fair value through the SoFA that is attributable to changes in credit risk.		

Section C	Notes to the accounts	(cont)
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Note 26 **Events after the end of the reporting period**

Please complete this note events (not requiring adjustment to the accounts) have occurred after the end of the reporting period but before the accounts are authorised which relate to conditions that arose after the end of the reporting period.

	This year	Last year
Please provide details of the nature of the event		
Provide an estimate of the financial effect of the event or a statement that such an estimate cannot be made		

Section C	Notes to the accounts	(cont)
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Note 27 **Charity funds**

27.1 Details of material funds held and movements during the CURRENT reporting period

Please give details of the movements of material individual funds in the reporting period together with a balancing figure for 'Other funds' (which should include revaluation reserve and fair value reserve, if applicable). The 'Total funds' figure below should reconcile to 'Total funds' in the balance sheet.

** Key: PE - permanent endowment funds; EE - expendable endowment funds; R - restricted income funds, including special trusts, of the charity; and U - unrestricted funds*

Fund names	Type PE, EE R or UR *	Purpose and Restrictions	Fund balances brought forward £	Income £	Expenditure £	Transfers £	Gains and losses £	Fund balances carried forward £
Unrestricted	UR	To carry out the charitable objects	39,855	238,239	- 131,747	-	-	146,347
Restricted	R	Held as a reserve for exceptional items	10,069	-	-	-	-	10,069
			-	-	-	-	-	-
			-	-	-	-	-	-
			-	-	-	-	-	-
			-	-	-	-	-	-
			-	-	-	-	-	-
			-	-	-	-	-	-
			-	-	-	-	-	-
			-	-	-	-	-	-
			-	-	-	-	-	-
			-	-	-	-	-	-
Other funds (balancing figure)	N/a	N/a	-	-	-	-	-	-
Total Funds as per balance sheet			49,924	238,239	- 131,747	-	-	156,416

Fund balances carried forward include assets and liabilities denominated in a foreign currency	<table style="width: 100%;"> <tr> <td style="width: 50%; text-align: center;">Yes*</td> <td style="width: 50%; text-align: center;">No*</td> </tr> <tr> <td style="text-align: center;"><input type="checkbox"/></td> <td style="text-align: center;"><input checked="" type="checkbox"/></td> </tr> </table>	Yes*	No*	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Yes*	No*				
<input type="checkbox"/>	<input checked="" type="checkbox"/>				

If yes, please state the basis on which the assets and/or liabilities have been translated into sterling (or the currency in which the accounts are drawn up).	
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Section C	Notes to the accounts	(cont)
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Note 27 **Charity funds**

27.2 Details of material funds held and movements during the PREVIOUS reporting period

Please give details of the movements of material individual funds in the reporting period together with a balancing figure for 'Other funds' (which should include revaluation reserve and fair value reserve, if applicable). The 'Total funds' figure below should reconcile to 'Total funds' in the balance sheet.

** Key: PE - permanent endowment funds; EE - expendable endowment funds; R - restricted income funds, including special trusts, of the charity; and U - unrestricted funds*

Fund names	Type PE, EE R or UR *	Purpose and Restrictions	Fund balances brought forward £	Income £	Expenditure £	Transfers £	Gains and losses £	Fund balances carried forward £
Unrestricted	UR	To carry out the charitable objects	24,109	126,040	- 115,296	-	-	34,853
Restricted	R	Held as a reserve for exceptional items	10,069	-	-	-	-	10,069
			-	-	-	-	-	-
			-	-	-	-	-	-
			-	-	-	-	-	-
			-	-	-	-	-	-
			-	-	-	-	-	-
			-	-	-	-	-	-
			-	-	-	-	-	-
			-	-	-	-	-	-
			-	-	-	-	-	-
			-	-	-	-	-	-
Other funds (balancing figure)	N/a	N/a	-	-	-	-	-	-
Total Funds as per balance sheet			34,178	126,040	- 115,296	-	-	44,922

Fund balances carried forward include assets and liabilities denominated in a foreign currency

Yes*	No*
	✓

Note 27 **Charity funds (cont)**

27.3 Transfers between funds

This year

	Reason for transfer and where endowment is converted to income, legal power for its conversion	Amount
Between unrestricted and restricted funds		-
Between endowment and restricted funds		-
Between endowment and unrestricted funds		-
		-

Last year

	Reason for transfer and where endowment is converted to income, legal power for its conversion	Amount
Between unrestricted and restricted funds		-
Between endowment and restricted funds		-
Between endowment and unrestricted funds		-
		-

27.4 Designated funds

This year

Planned use	Purpose of the designation	Amount
		-
		-
		-
		-
		-
		-

Last year

Planned use	Purpose of the designation	Amount
		-
		-
		-
		-
		-
		-

Section C**Notes to the accounts****(cont)****Note 28 Transactions with trustees and related parties**

If the charity has any transactions with related parties (other than the trustee expenses explained in guidance notes) details of such transactions should be provided in this note. If there are no transactions to report, please enter "True" in the box or "False" if there are transactions to report.

28.1 Trustee remuneration and benefits**This year**

None of the trustees have been paid any remuneration or received any other benefits from an employment with their charity or a related entity (True or False)

FALSE

In the period the charity has paid trustees remuneration and benefits. Please give the amount of, and legal authority for, any remuneration or other benefits paid to a trustee by the charity or any institution or company connected with it.

Name of trustee	Legal authority (eg order, governing document)	Amounts paid or benefit value				
		Remuneration	Pension contribution	Redundancy (including loss of office)/ex gratia	Other	TOTAL
		£	£	£	£	£
Catherine Martin		45,000	-	-	-	45,000
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-

Please give details of why remuneration or other employment benefits were paid.

Where an ex gratia payment has been made to a trustee, provide an explanation of the nature of the payment.

If a third party has been reimbursed for providing one or more trustees, state the nature of the payment and amount of the reimbursement.

State the number of trustees to whom retirement benefits are accruing under a defined contribution pension scheme.

Executive Director paid for general management of the charity

Last year

None of the trustees have been paid any remuneration or received any other benefits from an employment with their charity or a related entity (True or False)

FALSE

In the period the charity has paid trustees remuneration and benefits. Please give the amount of, and legal authority for, any remuneration or other benefits paid to a trustee by the charity or any institution or company connected with it.

Name of trustee	Legal authority (eg order, governing document)	Amounts paid or benefit value				
		Remuneration	Pension contribution	Redundancy (including loss of office)/ex gratia	Other	TOTAL
		£	£		£	£
Catherine Martin		45,000	-	-	-	45,000
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-

Please give details of why remuneration or other employment benefits were paid.

Where an ex gratia payment has been made to a trustee, provide an explanation of the nature of the payment.

If a third party has been reimbursed for providing one or more trustees, state the nature of the payment and amount of the reimbursement.

State the number of trustees to whom retirement benefits are accruing under a defined contribution pension scheme.

Executive Director paid for general management of the charity

28.2 Trustees' expenses

If the charity has paid trustees expenses for fulfilling their duties, details of such transactions should be provided in this note. If there are no transactions to report, please enter "True" in the box below. If there are transactions to report, please enter "False".

No trustee expenses have been incurred (True or False)

FALSE

Type of expenses reimbursed	This year	Last year
	£	£
Travel, Subsistence & Accommodation	17,037	21,467
	-	-
	-	-
Other (please specify):	-	-
	-	-
TOTAL	17,037	21,467

Please provide the number of trustees reimbursed for expenses or who had expenses paid by the charity

1	1
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28.3 Transaction(s) with related parties

Please give details of any transaction undertaken by (or on behalf of) the charity in which a related party has a material interest, including where funds have been held as agent for related parties. If there are no such transactions, please enter 'true' in the box provided.

This year

There have been no related party transactions in the reporting period (True or False)

Name of the trustee or related party	Relationship to charity	Description of the transaction(s)	Amount	Balance at period end	Provision for bad debts at period end	Amounts written off during reporting period
			£	£	£	£
			-	-	-	-
			-	-	-	-
			-	-	-	-
			-	-	-	-

In relation to the transactions above, please provide the terms and conditions, including any security and the nature of any payment (consideration) to be provided in settlement.

For any related party, please provide details of any guarantees given or received.

Last year

There have been no related party transactions in the reporting period (True or False)

Name of the trustee or related party	Relationship to charity	Description of the transaction(s)	Amount	Balance at period end	Provision for bad debts at period end	Amounts written off during reporting period
			£	£	£	£
			-	-	-	-
			-	-	-	-
			-	-	-	-
			-	-	-	-

In relation to the transactions above, please provide the terms and conditions, including any security and the nature of any payment (consideration) to be provided in settlement.

For any related party, please provide details of any guarantees given or received.

Section C	Notes to the accounts	(cont)
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Note 29	Additional Disclosures
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The following are significant matters which are not covered in other notes and need to be included to provide a proper understanding of the accounts. If there is insufficient room here, please add a separate sheet.



Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
Huntingdon's Disease Youth Organisation

On accounts for the year
ended

31st December 2019

Charity no
(if any)

1145781

Set out on pages

1-2

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2019.

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I am qualified to undertake the examination by being a qualified member of Institute of Chartered Accountants for Scotland.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed: *Gail Morrison*

Date: 30/10/2020

Name: Gail Morrison

Relevant professional
qualification(s) or body
(if any):

MA(Hons) CA

Address: 48 Willison Crescent

Tillicoultry

FK13 6NZ

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

N/A