

Annual Report 2019

During 2019, Christ's Church Harwood conducted 23 Baptisms, 2 Weddings, 11 funerals in Church, 3 funerals at the crematorium, 3 burials in the churchyard and 16 internment of ashes.

Services were held for all the major Christian festivals, going through the year from Ash Wednesday and Mothering Sunday, and ending 2019 with our Christmas celebrations. Throughout the year we held regular Sunday Services at 8.30 and 10.30. Messy Church continued once a month at the Elderdale centre. In the main our Services were well attended and we pray that our congregations continue to grow in 2020. Our Church also met regularly for Parish Prayers and Call to Prayer.

Our Children's and Youth Groups met regularly during 2019 with our Fish and Church Collective groups catering for our young people. In addition, Christ's Church also organised King's Club, a Christian 1 week holiday club for children. Also we ran Scouts, Rainbows, Brownies, Beavers, Guides and Cubs groups. As a Church we continue to work closely with St Catherine's Academy, particularly the Awesome after school club.

During the year the following groups met on a weekly basis, 6 House Groups, the Men's Group, the Craft Group, Mother's Union and our new Little Fishes Toddler Group. The Lounge Café, our community café continues to thrive every Friday.

In addition our Pastoral and Bereavement teams met regularly with each other, and ministered to our local community.

In 2019 we joined with the other Churches in Harwood for an Ecumenical Lent course and an Ecumenical Advent service.

2019 was a busy year for events, including: a musical evening with Rosemere AODS, Summer Fair, Chocolate Evening, Family Firework Evening, a Christmas Fair and Tree Festival amongst other things plus a free BBQ was arranged in a deprived area of our parish but had to be cancelled due to extreme bad weather. All of these events ensured that we reached out into our local community, which is an essential part of our role as a church: within the local community and working for the local community.

Parochial Church Council of Christ's Church, Harwood

INCOME ACCOUNT

For the year ending 31 December 2019

Note	2019 Unrestricted Funds £	2019 Restricted Funds £	TOTAL 2019 £	TOTAL 2018 £	Change From Previous Year
RECEIPTS					
GIVING					
Envelopes - Gift Aid	9,308.46		9,308.46	9,804.47	-496.01
Envelopes - Non-Gift Aid	2,352.60		2,352.60	2,615.50	-262.90
Standing Orders - Gift Aid	41,291.00		41,291.00	42,441.00	-1,150.00
Tax Recoved	14,597.64		14,597.64	15,926.37	-1,328.73
Collection Plate	6,142.20		6,142.20	6,753.34	-611.14
Gift Month	2,516.50		2,516.50	4,680.00	-2,163.50
TOTAL GIVING RECEIPTS	76,208.40	0.00	76,208.40	82,220.68	-6,012.28
SPECIAL EVENTS					
Dickensian Fair	2,465.00		2,465.00	2,594.72	-129.72
Dinner Dance	2,161.80		2,161.80	1,863.50	298.30
Gin-Tasting Night			0.00	1,705.60	-1,705.60
King's Club	1,224.64		1,224.64	1,078.65	145.99
Rosemere Concert	396.00		396.00		396.00
Poinsettias	440.00		440.00	425.00	15.00
Proms in the Park			0.00	671.00	-671.00
Shop2Drop/Chocolate Evening	303.00		303.00	28.00	275.00
Summer Fair	2,395.97		2,395.97	0.00	2,395.97
Wreath-making	155.00		155.00	105.00	50.00
TOTAL SPECIAL EVENTS RECEIPTS	9,541.41	0.00	9,541.41	8,471.47	1,069.94
OTHER INCOME					
Birth, Weddings, Funerals collections	1,815.93		1,815.93	1,009.30	806.63
Cafe	5,852.22		5,852.22	3,720.85	2,131.37
Candle Box (Lomax Chapel)	112.80		112.80	84.55	28.25
Cards	29.74		29.74	380.70	-350.96
CCC Bibles	50.00		50.00	60.00	-10.00
Churchyard Maintenance			0.00	20.00	-20.00
Fees	5,727.66		5,727.66	6,570.71	-843.05
Flowers	1,295.00		1,295.00	950.00	345.00
History Books	25.00		25.00	25.00	0.00
Interest Business Acct	11.24		11.24	5.03	6.21
Interest Curr Acct	78.62		78.62	77.31	1.31
Lounge, Hire of	2,182.70		2,182.70	2,146.70	36.00
Magazine	1,195.49		1,195.49	1,281.58	-86.09
Mugs	35.00		35.00	40.00	-5.00
Scripture Union/Bible Reading notes	283.20		283.20	299.30	-16.10
Sound			0.00	60.00	-60.00
Tea/coffee monies	1,204.73		1,204.73	809.39	395.34
Transfer from Reserve Acct for Parish Share	6,750.00		6,750.00	3,000.00	3,750.00
Young People's groups	2,000.00	408.71	2,408.71		2,408.71
Misc donations	2,835.33		2,835.33	3,410.16	-574.83
TOTAL OTHER INCOME RECEIPTS	31,484.66	408.71	31,893.37	23,950.58	7,942.79

MISSIONS

Barnabas			0.00	0.00	0.00	
Bible Society		15.50	15.50		15.50	
Christian Aid		125.30	125.30		125.30	
Children in Need (Dinner Dance)		313.00	313.00		313.00	
Combat Stress			0.00	114.50	-114.50	
Mission Aviation Fellowship			0.00	0.00	0.00	
Open Doors			0.00	0.00	0.00	
Tearfund (Christmas card 2018)		349.30	349.30	363.60	-14.30	
Tearfund Indonesian Tsumani	1	621.82	621.82	337.60	284.22	
Urban Outreach			0.00		0.00	
TOTAL MISSIONS INCOME		1,424.92	0.00	1,424.92	815.70	609.22
Cheques not yet cashed			0.00	234.00	-234.00	
Collection end Dec prev year		206.05	206.05	326.50	0.00	
Cancelled cheques			0.00	336.33	0.00	
TOTAL INCOME		118,865.44	408.71	119,274.15	116,355.26	3,375.67

Parochial Church Council of Christ's Church, Harwood

RESERVE ACCOUNT

For the year ending 31 December 2019

	Note	2019 Unrestricted Funds £	2019 Restricted Funds £	TOTAL 2019 £	TOTAL 2018 £	Change From Previous Year
Opening balance		5,599.12		5,599.12	7,634.09	-2,034.97
Income						
Interest		11.24		11.24	5.03	6.21
Transfer fm Current Acct		6,750.00		6,750.00	960.00	5,790.00
Transfer fm Current Acct 2018		250.00		250.00		250.00
Total Income to Reserve Account		7,011.24	0.00	7,011.24	965.03	6,046.21
Expenses						
Transfer to Current Acct		6,750.00		6,750.00	3,000.00	3,750.00
				0.00		0.00
Total Expenses from Reserve Account		6,750.00	0.00	6,750.00	3,000.00	3,750.00
Closing balance		5,860.36	0.00	5,860.36	5,599.12	261.24

Parochial Church Council of Christ's Church, Harwood

EXPENSES ACCOUNT

For the year ending 31 December 2019

Note	2019 Unrestricted Funds £	2019 Restricted Funds £	TOTAL 2019 £	TOTAL 2018 £	Change From Previous Year
PAYMENTS					
CLERGY					
Vicar	2,204.07		2,204.07	2,842.17	-638.10
Assistant Clergy	611.13		611.13	442.94	168.19
Parish Secretary			0.00	641.25	-641.25
TOTAL CLERGY EXPENSES	2,815.20	0.00	2,815.20	3,926.36	-1,111.16
UTILITIES/INSURANCE					
Gas Church 0223	2,216.90		2,216.90	2,416.03	-199.13
Electric meter Church 7104	672.25		672.25	564.53	107.72
Electric meter 1 Lounge 7220	58.78		58.78	143.76	-84.98
Electric meter 2 Lounge 7176	1,578.57		1,578.57	1,154.51	424.06
Water Rates Church	233.01		233.01	73.50	159.51
Water Rates Vicarage	633.90		633.90	614.31	19.59
Insurance Church Lounge	704.53		704.53	631.95	72.58
Insurance Church	2,745.47		2,745.47	2,668.82	76.65
Refuse collection	293.00		293.00	287.00	6.00
Council Tax Vicarage	2,194.13		2,194.13	2,109.00	85.13
TOTAL UTILITIES EXPENSES	11,330.54	0.00	11,330.54	10,663.41	667.13
UPKEEP OF CHURCH					
Church Service supplies	2,394.07		2,394.07	942.49	1,451.58
Maintenance	7,638.00		7,638.00	5,168.93	2,469.07
Repairs/Fixtures/Fittings	1,212.77		1,212.77	4,650.41	-3,437.64
Organ Maintenance/fund		0.00	0.00	2,400.00	-2,400.00
TOTAL UPKEEP EXPENSES	11,244.84	0.00	11,244.84	13,161.83	-1,916.99
Other Expenditure					
Cards	96.25		96.25	253.06	-156.81
Flowers	900.35		900.35	698.14	202.21
Gifts	273.65		273.65	146.84	126.81
Magazine	1,227.50		1,227.50	1,152.00	75.50
Office supplies	1,060.91		1,060.91	1,077.24	-16.33
Cafe	552.94		552.94	792.45	-239.51
Organist fees			0.00		0.00
Parish Share	65,680.00		65,680.00	64,658.37	1,021.63
Scripture Union/Bible Reading notes	345.29		345.29	209.82	135.47
Sound	50.00		50.00	107.02	-57.02
Tea/coffee	451.14		451.14	524.20	-73.06
Transfer to Reserve account	6,750.00		6,750.00		6,750.00
Young People's groups	2,258.37		2,258.37	442.67	1,815.70
Misc. Expenses	7,029.14		7,029.14	8,614.42	-1,585.28
TOTAL OTHER EXPENDITURE	86,675.54	0.00	86,675.54	78,676.23	7,999.31

SPECIAL EVENTS

Christmas Fair	785.86	785.86	774.72	11.14	
Chocolate Evening	21.00	21.00		21.00	
Dinner Dance	1,932.00	1,932.00	1,483.80	448.20	
Gin-Tasting Night		0.00	1,191.34	-1,191.34	
King's Club	632.41	632.41	637.75	-5.34	
Wreath-making	93.79	93.79			
Poinsettias	229.50	229.50	229.50	0.00	
Proms in the Park		0.00	19.00	-19.00	
BBQ	28.80	28.80		28.80	
Summer Fair	996.84	996.84		996.84	
TOTAL SPECIAL EVENTS EXPENSES	4,720.20	0.00	4,720.20	4,336.11	384.09

MISSIONS

Barnabas		0.00	500.00	-500.00	
Bible Society	50.00	50.00	500.00	-450.00	
Christian Aid	125.30	125.30		125.30	
Combat Stress		0.00	150.00	-150.00	
Children in Need (Dinner Dance)	313.00	313.00		313.00	
Mission Aviation Fellowship		0.00	500.00	-500.00	
New Wine		0.00	500.00	-500.00	
Open Doors		0.00	500.00	-500.00	
Tearfund Christmas card 2018	350.00	350.00	1,213.60	-863.60	
Tearfund African Cyclone	650.00	650.00	530.50	119.50	
TOTAL MISSIONS EXPENSES	1,488.30	0.00	1,488.30	4,394.10	-2,905.80
Cheques cashed from prev year	234.00	234.00	402.97	-168.97	
Collection from prev year	284.33	284.33	206.05	78.28	
TOTAL EXPENSES	118,792.95	0.00	118,792.95	115,767.06	2,947.61

Parochial Church Council of Christ's Church, Harwood

PAYMENTS ACCOUNT

For the year ending 31 December 2019

Note	2019 Unrestricted Funds £	2019 Restricted Funds £	TOTAL 2019 £	TOTAL 2018 £	Change From Previous Year
TOTAL RECEIPTS	118,865.44	408.71	119,274.15	116,355.26	2,918.89
TOTAL PAYMENTS	118,792.95	0.00	118,792.95	115,767.06	3,025.89
Surplus before outstanding cheques are cashed	<u>72.49</u>	<u>408.71</u>	<u>481.20</u>	<u>588.20</u>	<u>-107.00</u>
Cheques outstanding in 2019		0.00	0.00	407.33	-407.33
Collection 31/12/17	206.05	0.00	206.05	326.50	-120.45
Cancelled cheques		0.00	0.00	163.00	-163.00
PROFIT/LOSS	<u>-133.56</u>	<u>408.71</u>	<u>275.15</u>	<u>-308.63</u>	<u>583.78</u>
Bank balances b/fwd 1-1-2019	2,423.85	0.00	2,423.85	1,840.68	583.17
Uncashed cheques from 2019		0.00	0.00	402.97	-402.97
Collection from prev. year	284.33	0.00	284.33	206.05	78.28
Bank balances c/fwd 31-12-2019	2,485.10	0.00	2,485.10	2,423.85	61.25

Parochial Church Council of Christ's Church, Harwood

PAYMENTS ACCOUNT

For the year ending 31 December 2019

Note	2019 Unrestricted Funds £	2019 Restricted Funds £	TOTAL 2019 £	TOTAL 2018 £	Change From Previous Year
<u>ASSETS</u>					
Current Account	2,076.39	408.71	2,485.10	2,423.85	61.25
Business Account	5,860.36	0.00	5,860.36	5,599.12	261.24
Total Assets	7,936.75	408.71	8,345.46	8,022.97	322.49
<u>CAPITAL</u>					
Balance Bought Forward	8,022.97	0.00	8,022.97	9,474.77	-1,451.80
Add Total Income	118,865.44		118,865.44	116,355.26	2,510.18
Add Account Transfers	250.00		250.00	0.00	250.00
	126,888.41	0.00	127,138.41	125,830.03	1,058.38
Less Account Transfers	0.00		0.00	2,040.00	
Less Total Expenditure	118,792.95	0.00	118,792.95	115,767.06	3,025.89
Total Capital	8,095.46	0.00	8,345.46	8,022.97	-1,967.51

Parochial Church Council of Christ's Church, Harwood

SUNDRY ACCOUNTS

For the year ending 31 December 2019

Note	2019 Unrestricted Funds £	2019 Restricted Funds £	TOTAL 2019 £	TOTAL 2018 £	Change From Previous Year
<u>SUNDRY BALANCES</u>					
Burial Ground Account 12321981					
Opening Balance	61.45		61.45	61.38	0.07
Bank Interest	0.12		0.12	0.07	0.05
Closing Balance	61.57		61.57	61.45	0.12
Nicholson Bequest 13779264					
Opening Balance	161.81		161.81	161.58	0.23
Bank Interest	0.34		0.34	0.23	0.11
Closing Balance	162.15		161.81	161.81	0.00
Parker Grave 12322007					
Opening Balance	741.53		741.53	740.64	0.89
Bank Interest	1.49		1.49	0.89	0.60
Closing Balance	743.02		741.53	741.53	0.00
Dr. Snape's Grave RBS unable to locate					
Opening Balance	205.78		205.78	205.78	0.00
Bank Interest	0.00		0.00	0.00	0.00
Closing Balance	205.78		205.78	205.78	0.00

Miscellaneous Income

Date	Reason	Misc.
13. May	Archdeacon's Visitation	£350.41
31. May	Bolton CVS Community Grant	£500.00
22. Dec	Carol Singing at White Horse	£5.00
04. Jul	Confirmation service to MDBF	£109.35
10. Feb	Donation for Church Linen	£100.00
20. Oct	Donation re Poppy Wreath	£10.00
14. Apr	Donations to Lent Course	£91.00
06. Jan	Electricity NorthWest refund	£2.70
17. Feb	Gardening team donation	£60.00
10. Feb	Ground rent R.Fairhurst & Son	£91.03
17. Feb	Home Communion	£20.00
15. Sep	Home Communion	£40.00
15. Dec	Purchase decorative bottles at Bring & Share Lunch	£7.00
10. Feb	Men's group Eddie Stobart talk	£27.00
15. Nov	Methodist Church/Clergy cards	£367.75
02. Jun	Methodist Lent Course	£37.00
02. Sep	Refund envelope order 11/08	£7.50
11. Nov	Remembrance wreath donation	£30.00
19. May	Represented cqs	£120.00
03. Feb	Sale of handmade cards Craft group	£63.00
24. Mar	Sale of handmade cards Craft group	£100.00
09. Jun	Sale of handmade cards Craft group	£142.00
20. Oct	Sale of handmade cards Craft group	£210.00
20. May	St Brendans Lent Course	£37.00
09. Dec	St Brendans Christmas cards (INCORR AMT)	£115.59
15. Jul	VAT Grant Scheme (Leigh Painting)	£192.00
	TOTAL	£2,835.33

Miscellaneous Expenses

Date	Reason	Amount
19. May	Baptism postage Mildred Leather	£6.00
28. Jul	Baptism postage Mildred Leather	£6.00
18. Aug	Baptism postage Mildred Leather	£6.00
01. Jun	BBQ 8th Jun part grant £500	£32.53
09-Jun	BBQ 8th Jun part grant £500	£277.79
01-Jul	BBQ 8th Jun part grant £500	£581.72
01-Jul	Free BBQ	£27.72
11-Nov	Bench	£330.00
07-Nov	Chell Fundraising training	£120.00
06-Dec	Christingle Oranges x160	£44.80
27-Jan	Christmas Decs for Lounge	£51.26
06-Dec	Christmas Tree & Lights	£64.75
26-May	CLC 1st Anniversary cards	£5.03
20. Oct	CLC Alpha Course materials	£21.00
17. Dec	CLC Christingle candles	£32.98
15. Mar	CLC Ecumenical Lent Course	£204.82
26. Jul	CLC YR6 Leavers £176/Confirmation £9.98	£185.98
01. Apr	Course Lent	£8.38
06. Dec	CPO Ltd Church/Clergy cards incls RC/Methodist	£1,211.40
06. Dec	Crux Magazine 2019 Manchester DBF	£18.60
01. Apr	Daffodils for Mothering Sunday x70	£63.00
06-Dec	Electrics in Lounge Sam Dawber	£50.00
18-Jul	Expenses 1st Conf/R&H/Gift	£45.90
08-Jul	First Holy Communion service	£34.73
10. Mar	Frugal Lunch	£21.60
17. Feb	Gardening team cq cashed	£60.00
11. Jan	H.Meadows Sunday Sch rental Sep18-Aug 19	£420.00
12-May	Lounge/Church kettle/stool etc	£35.66
27. Jan	MDBF Crux Magazine	£18.60
19-May	MDBF re Archdeacon's Visitation	£350.41
18. Jul	MDBF re Confirmation Service collection 04/07	£109.35
21-Jan	Meile vacuum part donation G.A.Crossley	£60.00
01. Jun	Methodist re Palm Sunday Donkey/Hot Cross buns	£88.63
08. Sep	Moving On BBQ/Cleaning etc/biscuits	£28.07
02-Dec	Path to new burial site	£1,300.00
22. Apr	Postage Robert Molloy	£13.92
28. Nov	RBL Poppy Wreath	£20.00
07. Mar	Re donation New Wine course 2018	£250.00
03. May	Returned cheque	£20.00
03-May	Returned cheque	£100.00
22-May	Returned cheque	£20.00
31-Oct	Rymans/printing	£174.32
07-Oct	Signs £43.96/Playtime Conf £31/Misc	£78.68
11. Aug	Sum-Up machine & charging station	£69.60
07. Oct	Sum-Up power supply equipment	£29.46
11-Nov	Vacuum	£108.99
02. Dec	Vacuum x2/Notice board/Chocs	£208.46
24-Feb	Wedding Prep day flowers	£13.00
	TOTAL	£7,029.14

**INDEPENDENT EXAMINER'S REPORT TO THE PCC OF CHRIST'S CHURCH,
HARWOOD FOR THE YEAR ENDED 31st DECEMBER 2019**

This report on the financial statements of the PCC for the year ended 31st December 2019, which are attached, is in respect of an examination carried out in accordance with the Church Accounting Regulations 2006 ("the Regulations") and s.145 of the Charities Act 2011 ("The Act")

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the financial statements. The charity's trustees consider that an audit is not required for this year (under section 144(2) of the Act), and that an independent examination is needed.

It is my responsibility to:

- examine the accounts (under section 145 of the Act);
- to follow the procedures laid down in the General Directions given by the Charity Commissioners (under section 145(5)(b) of the Act); and
- to state whether particular matters have come to my attention.

Basis of this report

My examination was carried out in accordance with General Directions given by the Charity Commission under section 145(5)(b) of the Act and to be found in the Church guidance, 2006 edition. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the accounts.

Independent examiner's statement

In the course of my examination, no matter has come to my attention

1. which gives me reasonable cause to believe that in, any material respect, the trustees have not met the requirements to ensure that:
 - proper accounting records are kept (in accordance with section 130 of the Act); and
 - accounts are prepared which agree with the accounting records and comply with the accounting requirements of the Act; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:



**John A Curtis BA, MBA, FHEA
14 Ashbourne Ave
Bolton BL2 1LS**

Date 3rd February 2020