

2018 ANNUAL REPORT SUMMARY

A really encouraging year consisting of running and assisting at significant events throughout the UK, playing a vital role in the largest ever international gathering of Christian Surfers, the ongoing development of partnerships and an increase in the depth of Christian Surfers work throughout the country.

INTRODUCTION

The vision of Christian Surfers UK (CSUK) is simply, 'to give every surfer and every surfing community the opportunity to know and follow Christ.' That vision statement is implemented through several initiatives ranging from individual discipleship to serving at high profile surfing contests throughout the UK and beyond.

The quality and number of our members continue to encourage the volunteer staff team and enable us to be that Christian presence and witness in the surfing community. 2018 was also a year when we strengthened our board of trustees, as we know there will be challenging financial times ahead from 2020 and beyond.

SOME HIGHLIGHTS FROM 2018

Verse of the year: Colossians 3 v 17

'And whatever you do, whether in word or deed, do it all in the name of the Lord Jesus, giving thanks to God the Father through him.'

A great verse reminding us to give thanks and to put a hundred percent effort into everything we do.

NATIONAL GATHERING

We met, as we have for the last 24 years, with around 110 of our 'tribe' in June at the Tubestation in Polzeath (Cornwall), with people travelling from throughout the UK and Holland.

26TH JESUS SURF CLASSIC

We had one of the biggest entries so far at this hugely popular event, with some excellent surfing in all categories and testimony shared during the presentation which looked back on the history of the contest. The event remains one of the longest running and most popular in the UK's surfing calendar, a real testimony to the volunteers who serve at it. Sadly, the Jesus Longboard Classic was not run due to inclement conditions, but instead was rescheduled and ran in March 2019

CHRISTIAN SURFERS WOMEN'S INITIATIVE

2018 saw the continued growth of our Christian Surfers (CS) Women's group which included a second weekend away that took place in somewhat warmer conditions than the original event. Once again it proved very popular, with several women coming along who had not been involved before. At the international gathering of CS the group were also encouraged and shared what was going on in the UK.

CS INTERNATIONAL GATHERING (SOUTH WEST FRANCE)

A huge focus in 2018 for Phil Williams in his roles as both National Director of CSUK (one of the most developed of the CS nations in Europe) and in heading up CS in Europe, was assisting with the organisation and smooth running of the Christian Surfers International Gathering. It was the biggest international gathering that Christian Surfers has ever had, with 290 people attending from approximately 30 countries, and would not have happened without the help of CSUK volunteers. A brilliant week was had by all.

STRENGTHENED PARTNERSHIPS:

Our partnerships, developed over several years, with both faith and non-faith-based organisations continued to gain strength with a number of new partnerships being formed. We were able to serve at each of the home surf championships: Scottish, Welsh and English. In addition, National Director, Phil Williams, took on the role of team manager for both English and GB teams at times during the year.

We continued to work hard at developing our growing number of church partnerships and it has been encouraging to see the relationships thriving and the number of opportunities to work together increasing.

Our desire to pray for individuals within CSUK continued and we saw several new young leaders get involved, and we also continued to pray for breakthrough in the lives of those surfers whom we know and have been serving alongside for many years. From feedback received, CSUK's support of British surfing is widely appreciated.

If there are any further questions about anything in this brief report, please don't hesitate to contact CSUK's National Director, Phil Williams at: phil@christiansurfers.co.uk

STRUCTURE OF CHRISTIAN SURFERS UK

CSUK is part of Christian Surfers International, which is reaching out to surfers in over 30 countries around the world. It has been a registered charity since 1999 (charity number 1070830).

BOARD OF TRUSTEES

A board of trustees oversees the work and these individuals come from a variety of backgrounds, from ordained ministers to significant individuals within the surfing community.

STAFF TEAM

CSUK does not employ any staff. The organisation is run by a National Director, a Media Director and a Regional Coordinator for Wales: these three key people all live by faith and give their time freely. We are also fantastically supported by a part time, self-employed administrator.

VISION STATEMENT

That every surfer and every surfing community has opportunity to know and follow Jesus.

CORE VALUES

We share the good news of Jesus with surfers, following them together in community, enabling them to do the same.

We are:

Gospel-centred – Bible based, Jesus, discipleship, prayer and incarnational, (Matt 28:18-20)

Servant-hearted – Humility, trust, sacrificial, empowering, (Matt 20:26-27)

People of Integrity – accountability, character, authentic, (Titus 2:11-12, James 4:17) (Gal 3:28)

Inclusive – Celebrate diversity, open source, partnering, relational, community

Adventurous – Fun loving, surfing, fun, have a go, (John 10:10)

BROAD BASED STRATEGIES

Connecting – Those activities that enable us to have a platform in the surfing community that help us initiate relationships

e.g personal surfing, media, movie nights, camps and contests

Discipling – Those activities that will help and grow a surfer in their lifelong relationship with Jesus.

e.g Bible Studies, Camps, local missions, prayer

Serving – Those activities that enable us to meet the needs of our wider surfing community

e.g chaplaincy, events, logistical support, community development.

Equipping – Those activities that empower our people to advance the vision

e.g Training, mentoring, resources, leadership development, spiritual disciplines

Partnering – Those activities that by sharing and joining with others help us to achieve our mission

e.g surf industry, local church, mission agencies, industry, alumni

CHRISTIAN SURFERS UK SUMMARY ACCOUNTS

INCOME GENERATED	Jan - Dec 17	Jan - Dec 18
Event Income (Boardmasters, UK Pro Tour)	£ 2,282.93	£ 2,398.34
Jesus Surf Series Contest Income	£ 5,596.79	£ 6,366.92
Total Leaders Conf income	£ 1,029.76	£ 927.00
Membership subscriptions	£ 8,447.25	£ 8,409.16
National Conference income	£ 5,034.36	£ 4,547.00
Women's weekend	£ 1,973.00	£ 1,371.00
Miscellaneous Income	£ 252.40	£ 745.14
Total Resources Sold (Clothing, Books, DVD etc)	£ 3,072.05	£ 3,910.53
Total Gifts and Donations Income	£ 19,845.42	£ 23,881.36
Skate Ministry Income	£ 4,640.99	£ 4,666.90
TOTAL INCOME	£ 52,174.95	£ 57,223.35

Notes - Income

Increased donations, through partnership packages, and the online shop as there were new products launched.

EXPENDITURE	Jan - Dec 17	Jan - Dec 18
Serving at Surf Contests (UK Pro Tour, Boardmasters)	£1,912.06	£2,640.17
Jesus Surf Series Contest costs	£9,412.02	£6,146.89
CSUK Leaders conf expense, and Trustees Costs	£1,080.08	£1,768.39
Women's weekend	£1,901.21	£1,271.00
World Surfing Games	£1,042.49	
Total Membership Expense	£2,791.26	£3,178.98
National Conference & other costs	£4,845.27	£4,159.85
Misc Donations to worthy causes	£2,000.00	£1,800.00
Total Resources expense (Clothing, Bible, & DVD's)	£3,744.84	£2,795.61
Total Skate Event Ministry	£1,929.23	£2,234.52
Total Office Equipment, computer costs & web hosting	£1,018.25	£ 516.56
Public Liability Insurance, Licenses & Subscriptions	£ 370.00	£ 363.00
Total Marketing (Inc Promo DVD, Gazebo, and photos)	£ 892.09	£1,195.32
Admin assistance	£5,431.50	£3,761.55
Miscellaneous	£2,171.98	£2,241.03
Depreciation	£ 475.00	£ 450.00
Total Staff Expenses (Inc Travel, Fuel)	£9,383.69	£8,596.21
Office Rent, Stationary Supplies, storage,	£2,017.04	£1,676.53
Total Postage and Delivery	£ 978.31	£1,164.45
Total CSI Expenses inc Tithe, International Director visit	£3,286.34	£4,476.81
CS Europe Conference Expense	£ 898.02	
CS Europe visitations	£ 129.77	£ 49.99
TOTAL EXPENDITURE	£57,710.45	£50,486.86
Contribution/Loss	-£ 5,535.50	£ 6,736.49

Notes - Expenditure

Reduced costs as Jesus Longboard series cancelled. Various other costs reduced, and admin wages down, due to a donation towards costs from Christian Surfers International, as assisting with organising International Gathering.

EVENT PHOTOS



Christian Surfers UK Summary Accounts 2019

INCOME GENERATED	<u>Jan - Dec 18</u>	<u>Jan - Dec 19</u>
Event Income (Board Masters, UK Pro Tour)	£ 2,398.34	£ 2,538.16
Jesus Surf Series Contest Income	£ 6,366.92	£ 7,713.92
Total Leaders Conf income	£ 927.00	£ 1,040.00
Membership subscriptions	£ 8,409.16	£ 9,610.65
National Conference income	£ 4,547.00	£ 6,750.88
Girls weekend	£ 1,371.00	£ 1,540.00
Miscellaneous Income	£ 745.14	£ 390.66
Total Resources Sold (Clothing, Books, DVD etc)	£ 3,910.53	£ 3,386.26
Total Gifts and Donations Income	£ 23,881.36	£ 24,843.99
Beyond Sight' Tour Income		
Skate Ministry Income	£ 4,666.90	£ 4,721.45
C S Europe Conference Income		
	<u>£ 57,223.35</u>	<u>£ 62,535.97</u>

Notes - Income

Continued increase in membership & giving packages, and the hosting of two Jesus Longboard Classic events. Income also benefitted from increased numbers attending the CSUK 25th National Gathering,

EXPENDITURE		
Serving at Surf Contests (UK Pro Tour, Boardmasters)	£ 2,640.17	£ 1,933.36
Jesus Surf Series Contest costs	£ 6,146.89	£ 5,960.70
CSUK Leaders conf expense, and Trustees Costs	£ 1,768.39	£ 1,761.41
Girls weekend	£ 1,271.00	£ 1,359.69
World Surfing Games		
Total Membership Expense	£ 3,178.98	£ 3,745.21
National Conference & other costs	£ 4,159.85	£ 5,133.52
Beyond Sight' Tour Expenditure		
Misc Donations to worthy causes	£ 1,800.00	£ 1,805.00
Total Resources expense (Clothing, Bible, & DVD's)	£ 2,795.61	£ 2,553.70
Total Skate Event Ministry	£ 2,234.52	£ 2,321.91
Total Office Equipment, computer costs & web hosting	£ 516.56	£ 667.21
Public Liability Insurance, Licenses & Subscriptions	£ 363.00	£ 526.80
Total Marketing (Inc Promo DVD, Gazebo, and photos)	£ 1,195.32	£ 1,334.44
Admin assistance	£ 3,761.55	£ 5,583.38
Miscellaneous	£ 2,241.03	£ 1,393.83
Depreciation	£ 450.00	£ 300.00
Total Staff Expenses (Inc Travel, Fuel)	£ 8,596.21	£ 7,385.86
Office Rent, Stationary Supplies, storage,	£ 1,676.53	£ 1,458.88
Total Postage and Delivery	£ 1,164.45	£ 1,762.17
Total CSI Expenses inc Tithe, International Director visit	£ 4,476.81	£ 3,384.85
CS Europe Conference Expense		£ 1,238.60
CS Europe visitations	£ 49.99	£ 334.87
	<u>£ 50,486.86</u>	<u>£ 51,945.39</u>
	<u>£ 6,736.49</u>	<u>£ 10,590.58</u>

Notes - Expenditure

Increased costs to help celebrate the 25th CSUK National Gathering, and reductions in various cost expenditure including staff expenses, although increase in admin assistance regarding preparing for GDPR new regulations.