



ANNUAL REPORT 2019

A Little Gesture A Great Help

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INTRODUCTION



In 2019, **A Little Gesture ("ALG")** continued its action and activities on the ground focused exclusively on Mozambique, namely in the Gaza province. Recognized by the UK Charity Commission in May 2011, ALG reached a total of 1'633 beneficiaries in its joint operations with sister charity UPG Portugal. The story of our graduated Uni Scholarship holder, Silvestre Conjo, is just one of the many success stories that remind us how important is to continue our support to children, families, and their communities.

Letter from The Chairman

2019 was another year working towards the children and celebrating 15 years of operations on the ground. Our projects continue to focus on education as driver for change as a way to strengthen our positive and lasting impact on each child. The **seed** of education and basic nutrition is just the start. ALG is watering this important seed with multi-annual and broad projects of school feeding, pre-school education support, after-school support, technical education and even university scholarships. With it, ALG seeks to close the gaps of the education access our children are exposed to. With targeted infrastructure projects, ALG also brings back dignity to those who live without anything. And with its HIV program, ALG makes every child in the Day Centre feel special, not because they have HIV, but because someone secures their physical and psychological wellbeing and cares about him or her, every day.

The ALG team continues to work in close collaboration with UPG in Portugal and their joint team in Mozambique. This year, ALG has also strengthened its Board with Mr. Paulo Araujo, operating in close collaboration with UPG's newly founded Strategic Board. ALG continues to have as its focus to improve its impact on the beneficiaries while enhancing its operations and creating network effects across HQ and the ground. At HQ, ALG conducted a very successful Royal Parks Half Marathon as one of the key events of the year, as well as the usual well-attended Quiz Nights. We thank all our runners and supporters that never cease to amaze us with their positive energy. We have also benefited from the support of The Egmont Trust and The ALMT, who continue to be a key base of our multi-annual projects in HIV and Pre-Schools. **To everyone that has supported us this year, we are grateful and thank you.**

For me, this was also a year full of joy as I returned to Mozambique after a 3-year absence. It was reinvigorating to see the projects live yet again, our partners, our local technicians and of course, the children. It is hard to forget the line of 3-year olds waiting to brush their teeth at 7.30am as they arrived to the Pre-School Santa Catarina, proud to get their own toothbrush. The visit was also important to strengthen ties, evaluate challenges and deal in person with the difficulties that always come our way. It gave me ever more confidence of the work being developed by the different members of the team, focused on developing each child, and each family.

We close 2019 with a full but tight heart. Full with everything we have done, and tight with everything we want to do. Thank you for being with us. Together for the children.

Sara Vicente, Trustee and Founder

A LITTLE GESTURE'S APPROACH

The Child at the Centre of Our Intervention

Our mission is to improve the living conditions of each child and their families in the South of Mozambique. We believe we can do this by providing deep and personalized care to each child giving them access to education, nutrition and a dignified life.



ALG IMPACT IN 2019

In 2019, ALG and UPG supported 1'633 beneficiaries, 50% of which were girls. ALG fundraised a total of 99'918£ allowing a better and continuous impact and response to our beneficiaries' needs.

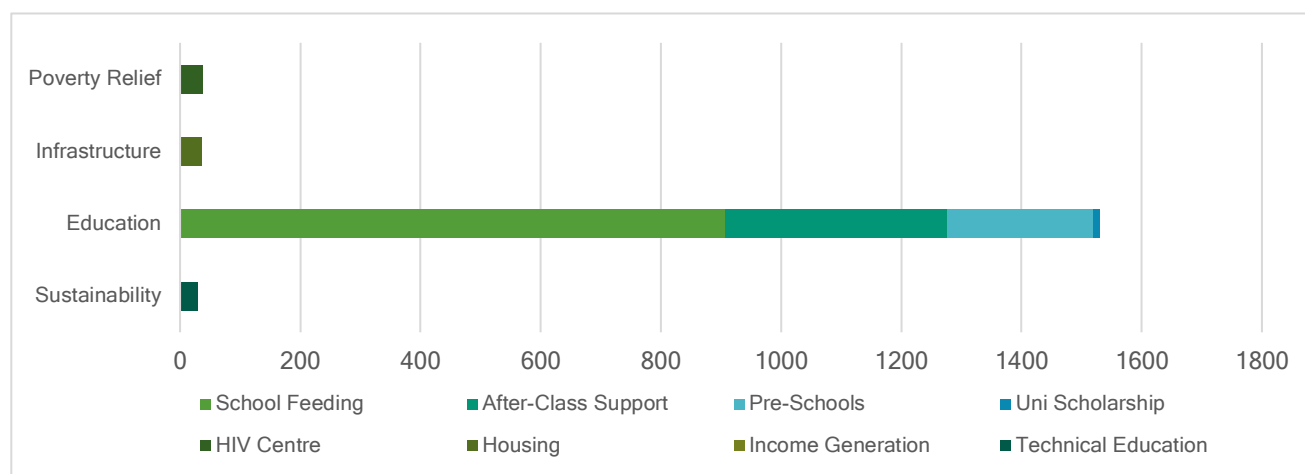
- In 2019, ALG supported a total of 1'633 direct beneficiaries in our operating areas, in Xai-Xai, Chongoene and Chokwé.¹
- ALG projects implementation presented positive results, with children's academic success and education being the main aim in every activity and operation during 2019.

Figure 1: Numbers 2019

| | 2018 (Dec) | 2019 (Dec) |
|----------------------|---------------|---------------|
| Direct Beneficiaries | 1'836 | 1'633 |
| % Girls | 52% | 50% |

| | 2018 (Dec) | 2019 (Dec) |
|-------------------------|------------------|-----------------|
| Use of Funds | GBP (FY) | GBP (FY) |
| - Charitable activities | 105'463 £ | 85'405 £ |
| - Fundraising Costs | 2'902 £ | 4'434 £ |
| - Governance Costs | 277 £ | 251 £ |
| TOTAL | 108'641 £ | 90'089 £ |
| Funds Raised | GBP (FY) | GBP (FY) |
| - Donations | 60'799 £ | 99'974 £ |
| TOTAL | 60'799 £ | 99'974 £ |

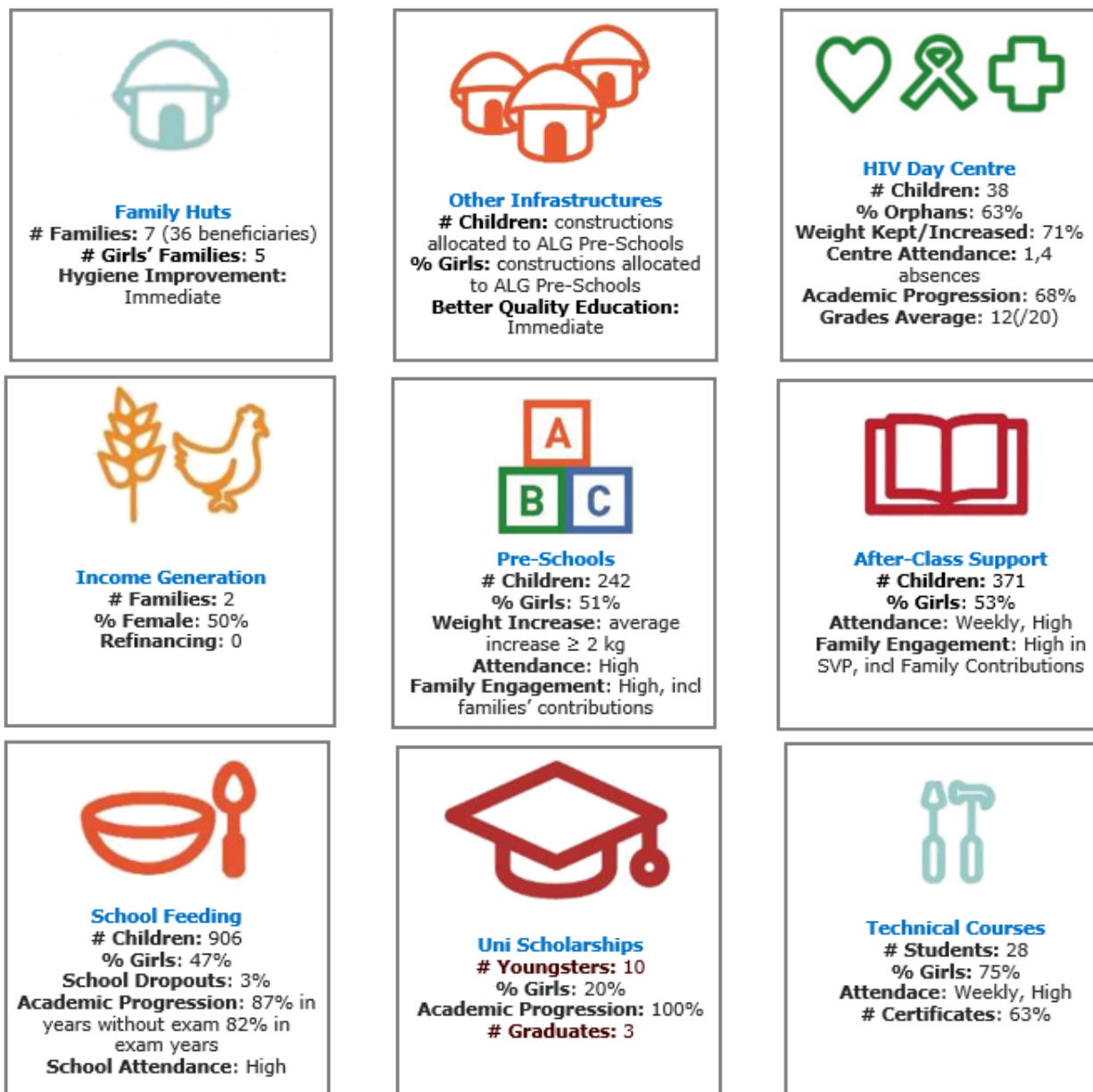
Figure 2: ALG Beneficiaries 2019



¹ The indirect beneficiaries mentioned are calculated as a multiplication of the average number of local household members per direct beneficiaries, which comprehends 5 members per each ALG direct beneficiary.

A LITTLE GESTURE: KPI'S IN 2019

Thanks to our amazing ALG donors, and in partnership with UPG, ALG was able to provide support to 1'633 children and their families across 9 project areas. Detailed Key Performance Indicators ("KPIs") selected by the Charity are illustrated below.



The ALG Local Partners also provide the Trustees a qualitative analysis of the impact of the Charity's financial performance highlighting in many, though not all the cases, enthusiasm, recognition and often gratitude from the **happier, healthier, more socially aware** beneficiaries.

A LITTLE GESTURE: SDG'S

ALG aims and implements various project areas that are in line with the **Sustainable Development Goals** (SDG) elected by the General Assembly of the United Nations. These basic pillars promote an equal society, with wealth and employment generating activities, as well as preserving and advocating for human rights.

| | |
|--|--|
|  Family Huts |     |
|  Other Infrastructures |     |
|  Pre-Schools |       |
|  School Feeding |       |
|  After-Class Support |      |
|  Uni Scholarships |    |
|  HIV Day Centre |       |
|  Technical Courses |     |
|  Income Generations |    |

CASE STUDY

Meet Silvestre Conjo

Silvestre Abílio Conjo was born on the 30th September 1997. As a child, he was supported by the **Sponsorship** Program of UPG, our Portuguese sister-charity, from 2010 until 2016 living in Nhancutse in the Rural Communities. This programme provided him with academic and nutrition support corresponding to a charitable investment of just under 1000£ over 7 years.

Due to his academic commitment and desire to continue his studies, Silvestre was selected to the **ALG Uni Scholarship Project**. The 22-year-old dreamed of becoming a Teacher, being able to teach and educate other children, especially in his rural community of Nhancutse. ALG financed Silvestre's school enrolment and monthly fees and provided complementary assistance in the form of school supplies, housing, transportation and nutritional support. This Scholarship corresponded to a cost of £874 during his 3 years of studies. While studying, Silvestre tutored small group of children at home to gain some extra money and work experience.

In 2019 Silvestre **graduated** from his Teacher Course from *Instituto de Formação de Professores*. Always volunteering and showing a real vocation towards education, Silvestre graduated with a grade of 14 out of 20, with a final internship grade of 17,8 out of 20.

Silvestre is now qualified to teach from the 1st Year to the 7th Year. He has applied to a public tender and got allocated in Chokwé at the beginning of March 2020. He has ambitions to further his education through a superior degree to be taken the evenings, that would allow him to qualify to teach from the 8th Year to the 12th Year.



Figure 3: Silvestre, UPG Sponsorship (2010)



Figure 4: Silvestre and ALG Scholarship Students Sergio and Alfredo (2019)



Figure 5: Silvestre in his Graduation (2019)



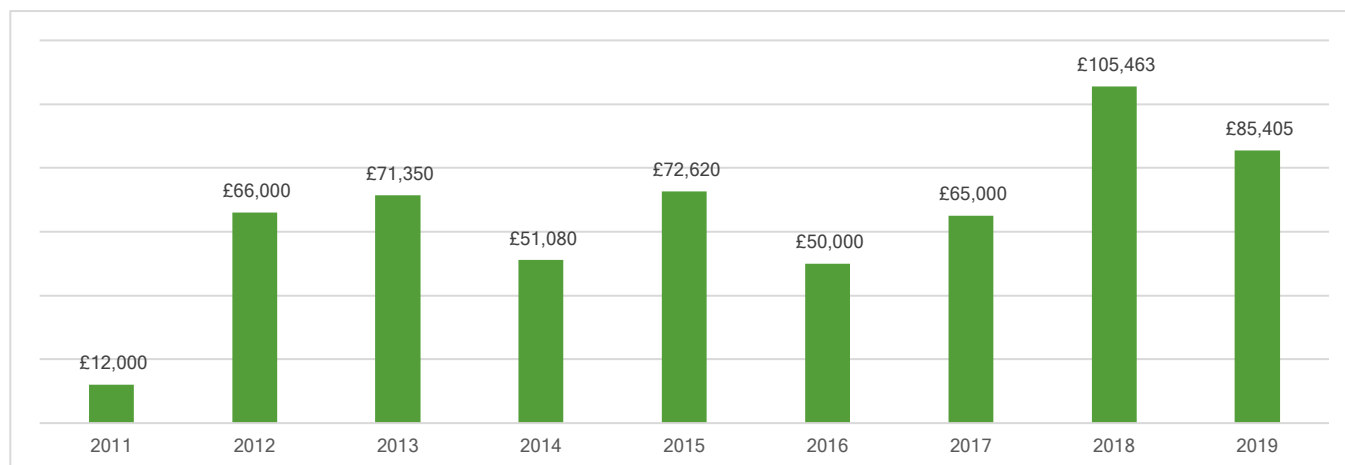
Figure 6: Silvestre's Diploma (2019)



ALG IN NUMBERS

In 2019, ALG disbursed a total of £85'405 to projects on the ground to continue a deep and prolonged positive impact on over 1'633 beneficiaries.

Figure 7: ALG Historical Disbursements (in £), 2011-2019



The ninth year of the Charity's operations consolidated its intervention in Mozambique especially on its core projects of pre-schools, school feeding and the HIV Centre where new initiatives and programmes were launched for a limited cost.

- On **Disbursements** of funds to the ground, funds reverted to a longer-term trend of **£85'405** after the historic high of **£105'463** in 2018
- 2018 had been a year of strong investment on advancing skills-based, income generating education and dignified housing, also benefiting from a strong fundraising year in 2017
- 2019 focused on **consolidating the depth of core intervention** in its three heavily attended pre-schools, on the extensive school feeding programme in SLM and on the very personalised care at the HIV Centre. Strong investment made in staff formation, quality of beneficiary data, interaction with headquarters and infrastructure upkeep for these programmes.
- On **Project Implementation**, the investment in quality education resulted in the launch of intra-school competitions, investment in more qualified staff, coaching of the local team, detailed didactic programmes, improved teaching materials and equipment, among others. There was continued investment in initiatives launched in 2018 such as Family Housing in SVP/SLM and the new Technical courses in cooperation with IFPELAC on the ESC pre-school in Chongoene or with the Sponsored CCUPG² children in Xai-Xai.
- On **Beneficiaries**, the ALG intervention in 2019, in cooperation with UPG Portugal, reached out a combined 1'633 direct beneficiaries in Xai-Xai, Chongoene and Chokwé³.

² CCUPG or Crescer com a UPG ("To Grow with ALG") is a one of the regional Sponsorship programs run by UPG Portugal

³ The indirect beneficiaries in these communities are a multiple of this number as the average household has 5 members

PROJECTS

ALG believes that the intergenerational cycle of poverty can be broken from the early years through education. We achieve our mission through **deep and personalized** support for each child, promoting nutrition, education, and skills development, in a healthy and dignified environment, where children can grow and develop to be the independent adults of tomorrow. The Projects implemented by the Charity in four key areas allow children to grow in a context of increased opportunity. Our multi-year support empowers them to break the family's poverty cycle as better educated citizens with access to professional opportunities.

| ALG Projects | | | |
|----------------|-----------------|-----------|----------------|
| Poverty Relief | Infrastructures | Education | Sustainability |

Projects in Numbers

Figure 8: Projects in Numbers

| Project Area | Beneficiaries** | Funds Disbursed, FY19 | Project Costs, FY19*** |
|------------------------------|-----------------|-----------------------|------------------------|
| | | GBP | GBP |
| Housing | 36 | 0 £ | 7 516 £ |
| Total Infrastructures | 36 | 0 £ | 7 516 £ |
| Pre-School | 242 | 20 725 £ | 30 481 £ |
| After-Class Support | 371 | 6 075 £ | 6 960 £ |
| School Feeding | 906 | 30 800 £ | 35 711 £ |
| Uni Scholarship | 10 | 350 £ | 4 748 £ |
| Total Education | 1 529 | 57 950 £ | 77 900 £ |
| Technical Courses | 28 | 1 150 £ | 6 580 £ |
| Income Generations | 2 | 1 625 £ | 1 435 £ |
| Total Sustainability | 30 | 2 775 £ | 8 015 £ |
| HIV Day Centre | 38 | 23 275 £ | 25 122 £ |
| IDAI Emergency Fund | N/A | 1 000 £ | 1 081 £ |
| Total Poverty Relief | 38* | 24 275 £ | 26 203 £ |
| Total | 1 633 | 85 000 £ | 119 634 £ |

* excludes emergency fund support to IDAI cyclone victims in Beira, not quantifiable

** Includes beneficiaries of projects co-financed with UPG Portugal on a multi-annual basis or one-off if construction runs over 12 months

*** Includes total costs of projects co-financed with UPG Portugal on a multi-annual basis, excluding Admin costs at ALG HQ





POVERTY RELIEF

POVERTY RELIEF – HIV CENTER



Location: Manjangué



Beneficiaries: 38



% Orphans: 63%

Weight Kept/Increased: 71%

Centre Attendance: 1,4
absences

Academic Progress: 68%

School Average: 12/20



£25'122 Project Costs

£628 Per Child



Key Funders:

Egmont Trust



What

The HIV Day Care Centre supports HIV infected children on a day-care basis, providing nutritionally balanced meals (breakfast, lunch, snack and dinner), physical and emotional medical support and after-class tutoring activities.

Who

38 vulnerable children affected by HIV that attend the Santa Luísa de Marillac School. Of these, 11 children from very vulnerable families are also part of the UPG sponsoring program.

Long Term Impact

This project promotes poverty relief, as well as health and diseases prevention:

- Promote the inclusion of ill and vulnerable children in the school context, while providing them equal opportunities and activities to stimulate their personal development;
- Raise awareness among families and their communities of the need for prevention and continuous care with regular medical support for HIV infected children.

2019 Highlights

- The **Youth Club** is a new initiative launched in 2019 that aims to encourage more frequent attendance at the Centre by the older children group. This forum provides information regarding common local problematics, such as: school dropouts, early pregnancy and marriage, study methods, sexuality, bullying, among others. Then group also seeks to inspire a posture of responsibility, communication, development of abilities and team spirit, making each attendant become a role model to the younger children at the Centre.
- New **Cultural Groups** created to promote theatre plays, dance, poetry and music, enhancing leadership, positions of responsibility, a sense of belonging and development of self-esteem.
- New **Green Initiative** aiming to create awareness in children towards sustainability. A practical example was the distribution of one shrub/tree per each child, planted at the compound at the beginning of the 2019 and with individual responsibility for its daily care.

Figure 9: HIV Day Centre: Historical Cost Evolution, 2014-2019

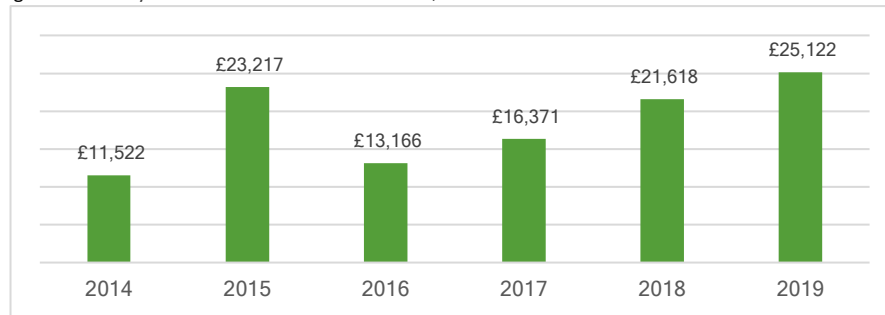


Figure 10: HIV Day Centre, #Beneficiaries, 2014-2019

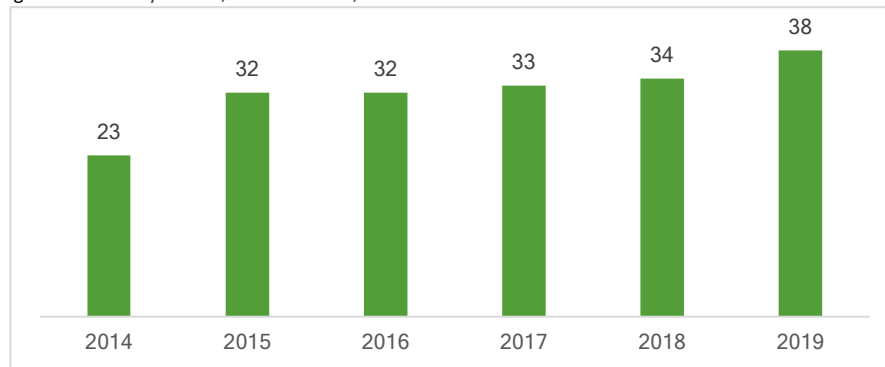


Figure 11: Academic Grades (1-20), per School Term, 2015-2019

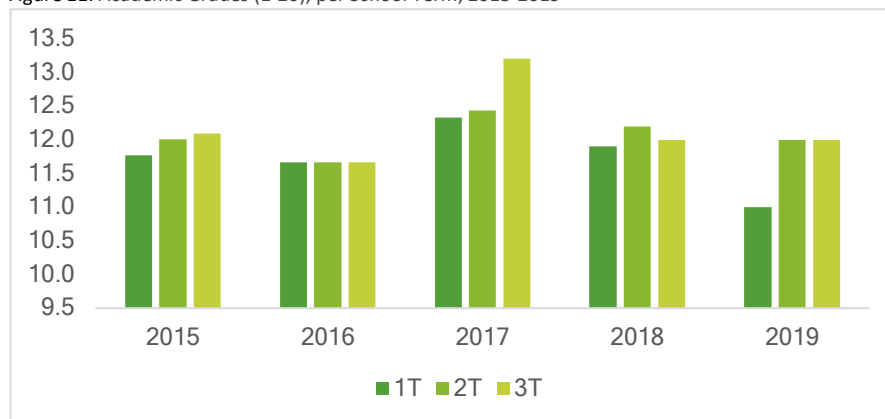
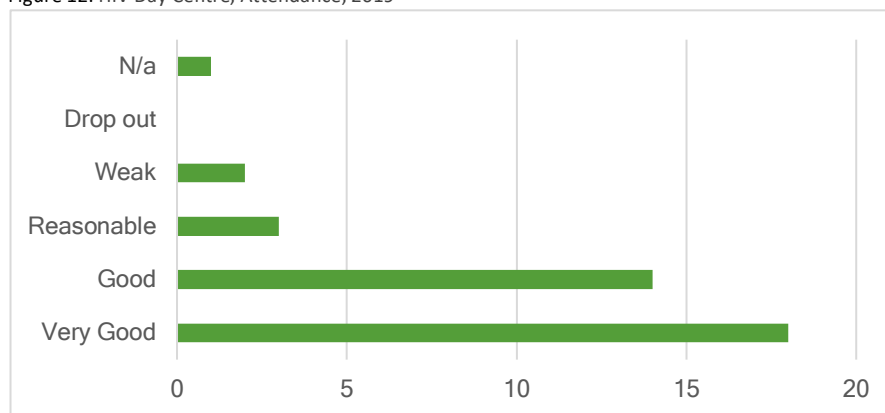


Figure 12: HIV Day Centre, Attendance, 2019





INFRASTRUCTURE

LAVINESSE MANHIQUE HOUSE AND LATRINE,
MANJANGUE



AURÉLIO GONÇALVES LATRINE,
MANJANGUE



INFRASTRUCTURE - HOUSING



Location: Chokwé
and Xai-Xai



Beneficiaries: 36



Families: 7

% Families with Girls: 71%

Hygiene Improvements:

Immediate



£7'516 Project Costs⁴

£3'128 Per House

£290 Per Latrine



Key Funders:

UPG



What

Rehabilitation, recovery, or construction of Family Housing, including sanitary infrastructure to improve the living standards of children and their families, with immediate upgrade to their general well-being.

Who

In 2019, 7 families, in a total of 36 direct beneficiaries received new houses and latrines. Of these, 7 beneficiaries are part of the Sponsoring program and HIV Day Centre. ALG financed the construction of a new house in SVP (Daina e Salomão), a house and latrine in SLM (Lavinisse Manhique), four latrines in SLM (Nilsa, Alfa, Aurélio and Lúcia) and began the legalization process to build a house and latrine in Xai-Xai (Fernando Langa).⁴

Long Term Impact

Promote the immediate improvement of general hygiene and health conditions, with longer term impact on academic success and performance. ALG believes that recovering and building basic housing infrastructures offer a primary source of dignity for underprivileged families.

Figure 13: Housing Infrastructures: #Beneficiaries, # Families and # Girls' Families, 2010-2019

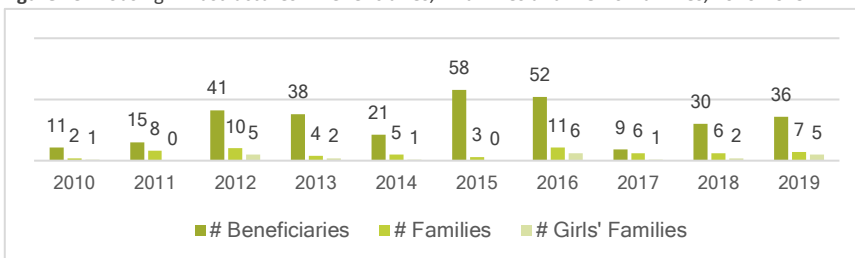
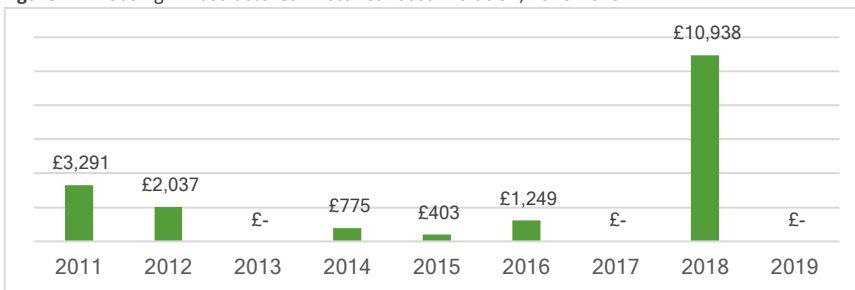


Figure 14: Housing Infrastructures: Historical Cost Evolution, 2010-2019



⁴ Funded by ALG's Portuguese sister-charity, Um Pequeno Gesto ("UPG"), in 2019.



EDUCATION

PRE-SCHOOL EDUCATION



Location: Chongoene,
Chokwé, Xai-Xai



Beneficiaries: 242

% Girls: 51%



Weight Gain:

avg increase 2kg

School Assiduity: High

Family Involvement: High,
inc. Family Contributions



£30'481 Project Costs

£10'160 Per School

£131 Per Child



Key Funders:

ESC - ALMT Foundation

EFI – ALG & UPG HNWI

SVP – UPG HNWI



What

ALG Preschools offer underprivileged children between the ages of 3 and 5 access to early-years education, daily school meals, dedicated teachers, school supplies and much affection.

Who

242 children aged 3-5 years old, split in 3 Pre-Schools: *EFI - Escolinha Flor da Infância* (#75), *ESC – Escolinha Santa Catarina* (#66) and *Pre-SVP - São Vicente de Paulo* (#73) in Xai-Xai, Chongoene and Chokwé, respectively, all in the Province of de Gaza, Mozambique⁵.

Long Term Impact

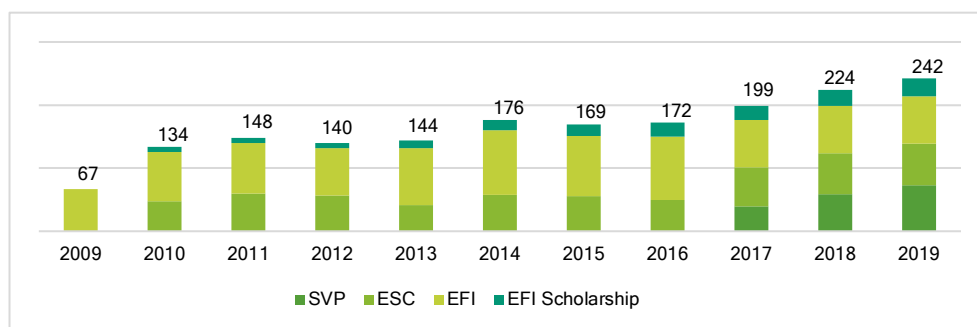
In Mozambique, only 4% of children have access to pre-school education. The ALG Pre-Schools seek to create the habit of school assiduity, improve children's nutrition and hygiene, promote academic performance and, ultimately, reduce child delinquency.

2019 Highlights

In 2019 ALG launched the **Pre-School Competitions** held once in each academic term. These promoted the staging by children of plays, songs and paintings on three preselected Topics (Human Body, Environment and Children's Rights and Duties), taught during each trimester. Their performances were voted on the Charity's social media and the winner received an award for the children.

In the Pre-SVP, a new kitchen and WC were built to ease the daily preparation of more hygienic meals and improve children's health, hygiene and general well-being. A new boardwalk is set to be built over 2020.

Figure 15: Pre-Schools: # Beneficiaries, 2009-2019



⁵ Complementing the Pre-School Flor da Infância Project, the EFI Scholarship program provides to a group of children pre-selected accordingly with their merit, academic support and encouragement to study. The Flower Scholarship helped a total of 28 children in 2019, including Pre-School Flor da Infância students and former scholarship holders of the same program (£2'478).

Figure 16: Pre-Schools: Total Beneficiaries vs Girls, 2019

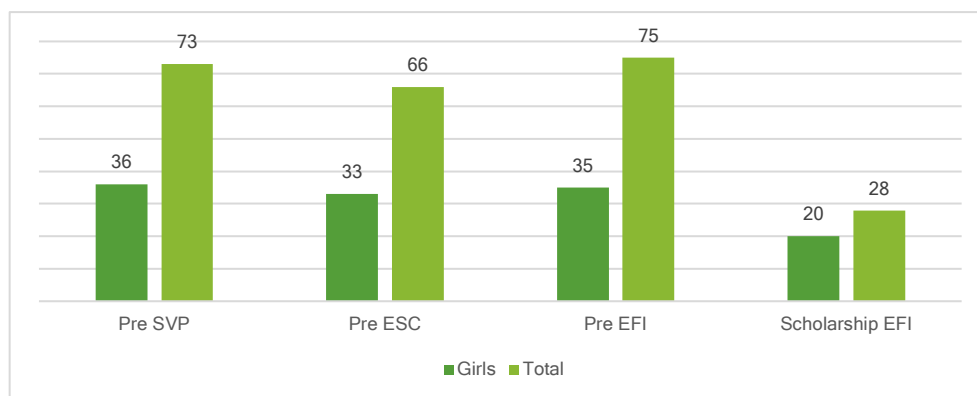


Figure 17: Pre-Schools: Historic Cost Evolution, 2016-2019

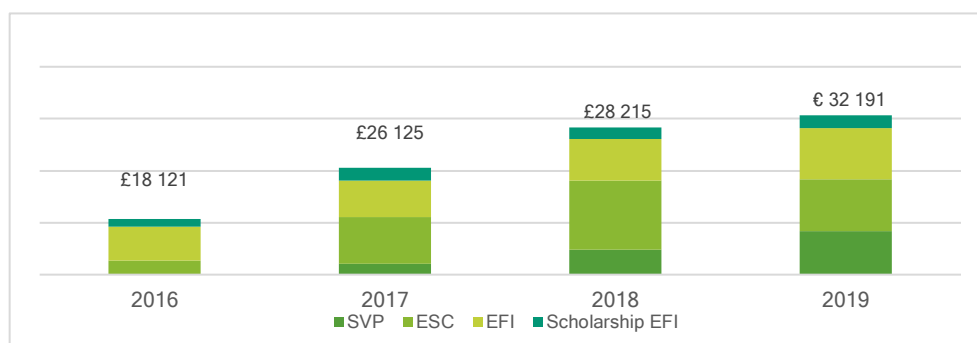
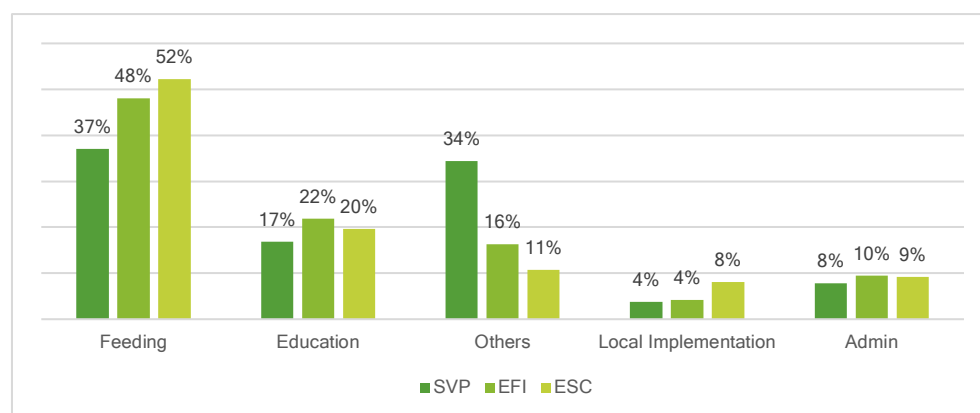


Figure 18: Pre-Schools: Total Costs per Pre-School, 2019



Figure 19: Pre-School: Cost Analysis per Pre-School, 2019



SCHOOL FEEDING



Location: Chongoene



Beneficiaries: 906

% Girls: 47%



School Dropouts: 3%

Academic Progression: 87%
in years without exam 82%
in exam years

School Attendance: High



£35'711 Project Costs

£39 Per Child



Key Funders:

RPHM'19

ALG Quiz Nights

ALG General Funds



What

The School Feeding Program in Santa Luísa de Marillac School (SLM) provides a hot daily free meal to students during the school year.

Who

906 children who study at Santa Luísa de Marillac School, corresponding to 47% girls. 113 of the more vulnerable children are also part of UPG Sponsorship program.

Long Term Impact

Improve school attendance through the incentive of a free daily meal; improve children's academic performance by reducing child hunger during the school year; promote gender equality since many girls stay at home to cook for their relatives; relief family budgets as they to reinvest lunch costs onto other needs.

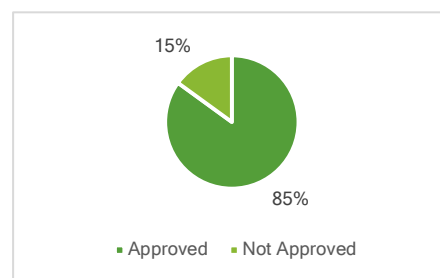


Figure 20: School Feeding: Academic Progress, 2019

2019 Highlights

The School Feeding project is the biggest ALG Project in the scale of beneficiaries and in the amount of funds applied to allow its multi-annual operation. In 2019, ALG approved the purchase of **new canteen equipment**, allowing more dignified lunch sittings with a bigger number of children seated at the table while eating. ALG continues to support the offer of nutritious meals with weekly proteins and a varied menu.

Figure 21: School Feeding: Historic Beneficiaries Evolution, 2013-2019

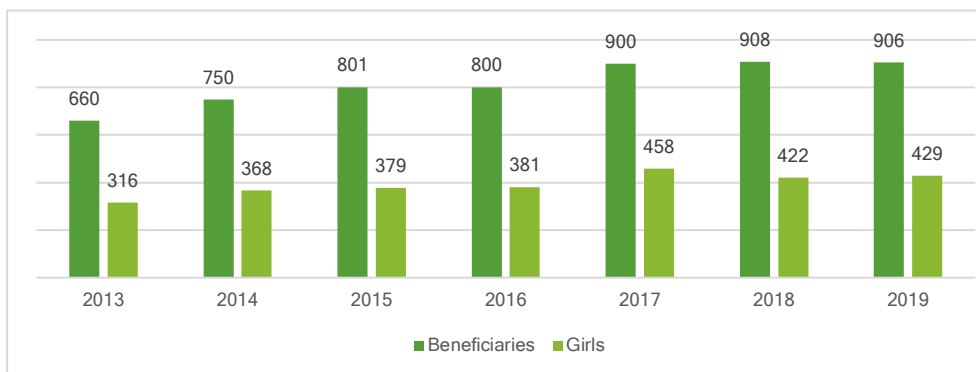


Figure 22: School Feeding: # Dropouts, 2013-2019

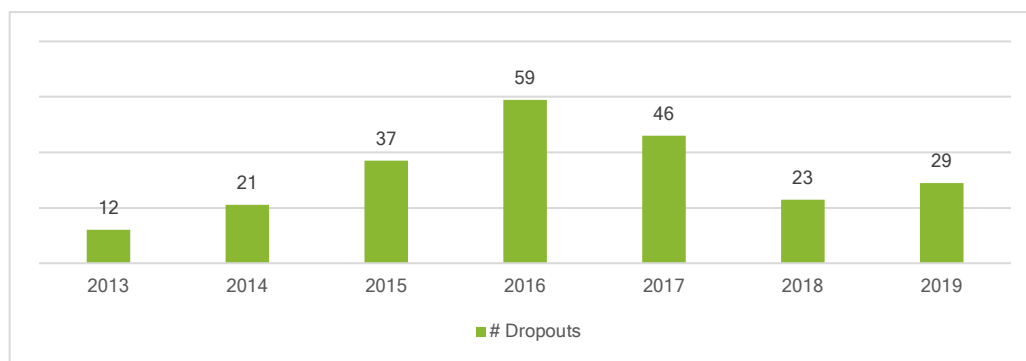


Figure 23: School Feeding: # Approved vs # Beneficiaries, 2016-2019

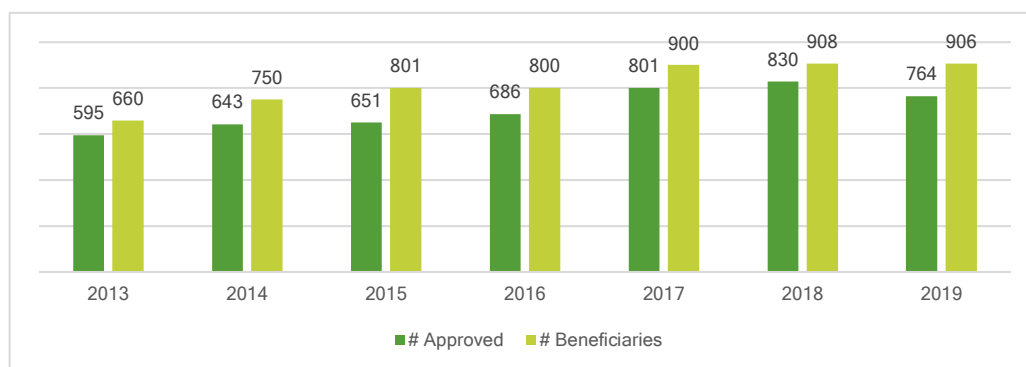


Figure 23: School Feeding: Historic Cost Evolution, 2016-2019

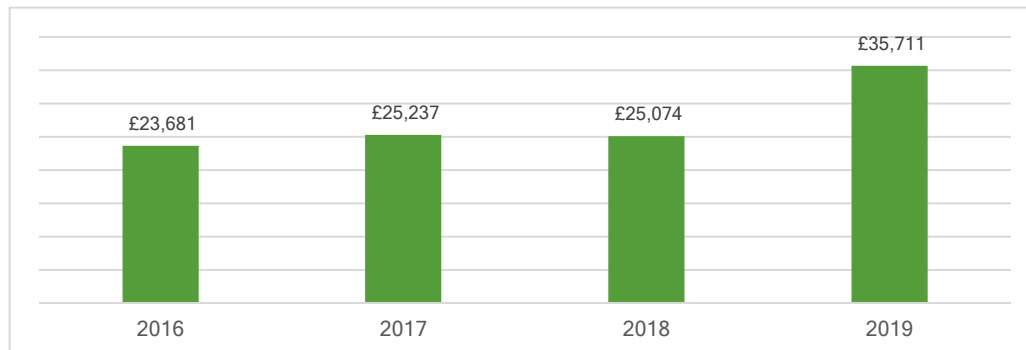
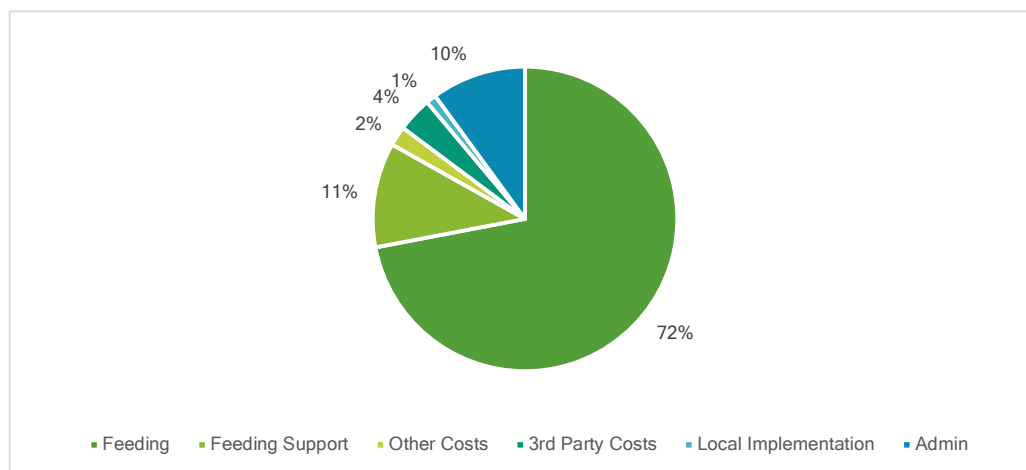


Figure 24: School Feeding: Cost Analysis by Expense Centre, 2019



AFTER-CLASS SUPPORT



Location: Manjangué,
Chokwé



Beneficiaries: 371

% Girls: 53%



Attendance: High

Family Engagement: High in

SVP, inc. Family
Contributions



£6'960 Project Costs

£19 Per Child



Key Funders:

Chairman's Birthday Pledge

ALG General Funds

What

Two After-Class Centres offering free and compulsory attendance to every UPG Sponsorship holder program in the Santa Luísa de Marillac (SLM) and São Vicente de Paulo (SVP) schools. These support centres aim to improve academic performance, help children overcome their academic difficulties, decrease school dropouts and be open forums for local problematics (early pregnancy and marriage, sexuality, study methods, among others). As an added incentive to attend, the multi-annual financing also includes a free snack (SLM) or a free lunch (SVP) on days attended by each child.

Who

In 2019, 371 UPG Sponsorship children benefitted from the After-Class Support: 145 in SLM (52% girls) and 226 in SVP (54% girls).

Long Term Impact

Improve academic performance and success, as well as decrease school dropouts. Offer exposure to vocational orientation, civil and sexual education, among others, to benefit professional life and personal development.

2019 Highlights

In 2019 ALG financed **The Sports Days** held once in each academic term. Children enrolled in the After-Class programme competed in various sports and didactic categories - football, volleyball, sack race, essays, poetry, African chess - hoping to give the victory to their school. The winner group received a celebratory picnic as an award.

The After-Class Centres also welcomed **Oral Care** sessions promoting awareness on dental hygiene practices, including a lecture and individual medical diagnosis for each child offered by Dentist Gil M., a previous ALG Uni Scholarship student.

Figure 25: After-Class Support: # Beneficiaries, 2012-2019

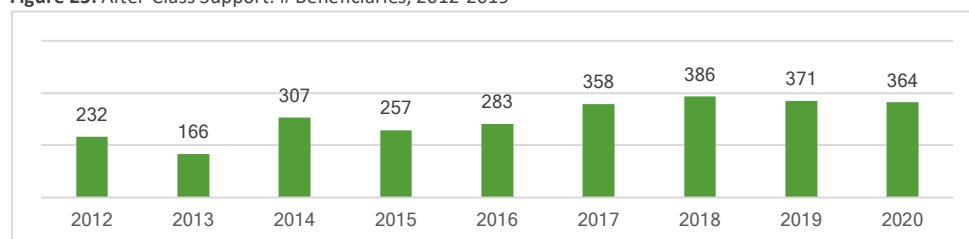
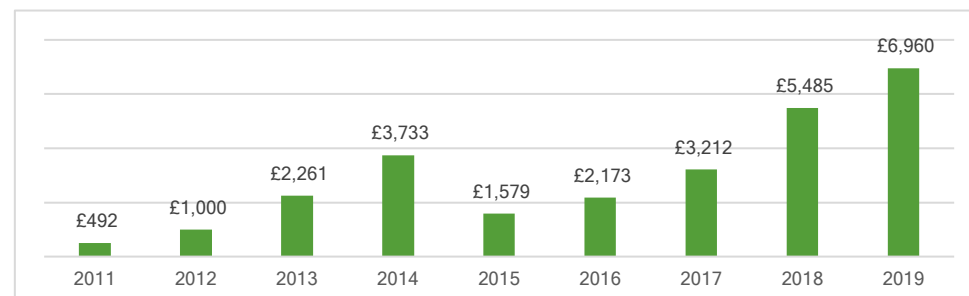


Figure 26: After-Class Support: Historic Cost Evolution, 2013-2019



UNI SCHOLARSHIPS



What

ALG finances academic and living costs allowing a good enrolment and performance by underprivileged driven young people that present motivation and interest in continuing their studies.

Who

10 beneficiaries, including 2 girls. Six scholarship holders were previously part of UPG Sponsorship children.⁶

Long Term Impact

Allow driven young underprivileged people with good academic results to continue their studies and achieve a better professional life and re-investment in the local community.

2019 Highlights

Figure 27: Uni Scholarship, 2019

| Name | Course | Institution | 2019 |
|---------------|------------------------------|--|---|
| Silvestre | Teacher's Training | Inst. Formação de Professores | Year 3 (out of 3) |
| Alfredo | Public Administration | Gwaza Muthini | Year 2 (out of 4) |
| Sérgio - NEW | Electricity Technical Course | Escola Profissional de Inhamisa | Year 1 (out of 3) |
| Artimisa | Zootechnical Engineer | Universidade Leonde | Year 3 (out of 4) |
| Pedro | Human Resources Management | Universidade Leonde | Year 3 (out of 4) |
| Miliona - NEW | Pharmacy | Instituto Médio de Administração e Ciências de Saúde | Year 1 (out of 2) |
| Vasco | Teacher's Training | Universidade Pedagógica de Chokwé | Year 4 (out of 5) |
| Ilídio | Public Administration | Instituto de Chokwé | Year 2.5 (out of 2.5) |
| Orcídio | Public Administration | Instituto de Chokwé | Year 1 (out of 4) Disqualified in 2019 |
| Júlio | Mineral Processing Engineer | Inst. Superior Politécnico de Tete | Approved monography |

Figure 28: Uni Scholarship, #Beneficiaries, 2011-2019

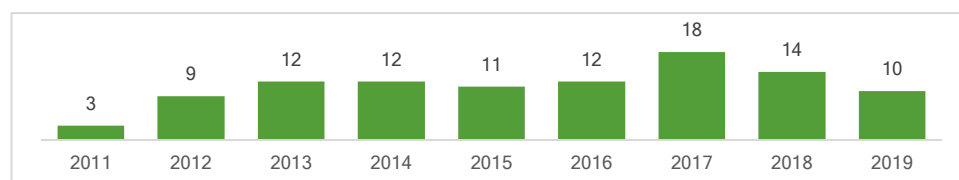
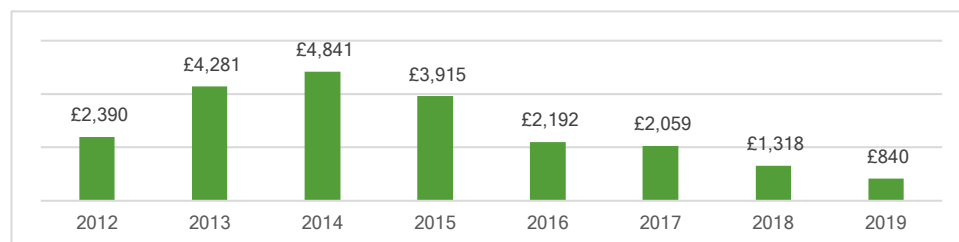


Figure 29: Uni Scholarship: Historic Cost Evolution, 2012-2019



Location: Chokwé, Xai-Xai,
Chongoene



Beneficiaries: 10

% Girls: 20%



Progress: 100%

Graduates: 3



£4'748 Project Costs ⁶

Avg £475 per Uni
Scholarship



Key Funders:

Vasco – ALG Regular Donour

Orcidio – ALG Regular Donour

Others – UPG Regular

Donours

⁶ Over the years, the Uni Scholarships are financed by either UPG Portugal or ALG UK on a multi-annual basis, with the perspective to maintain the scholarship sponsor, depending on where he is located and which currency he prefers to donate in. In 2019, only 2 Uni Sponsored donors on this programme donated through the UK Charity account.



SUSTAINABILITY

TECHNICAL EDUCATION



IFPELAC⁷ Courses

What

Technical Professional Courses on electricity, refrigeration, etc, during 4 to 6 months, after school time, in certified centres. This project is part of a Local Partnership with IFPELAC who provides teachers, guidelines and official certificates to our graduates.

Who Attends

Youngsters part of UPG Sponsorship program in Xai-Xai who learn a new technical skill with high local demand, such as electricity, refrigeration, piping, metal working, among many others.

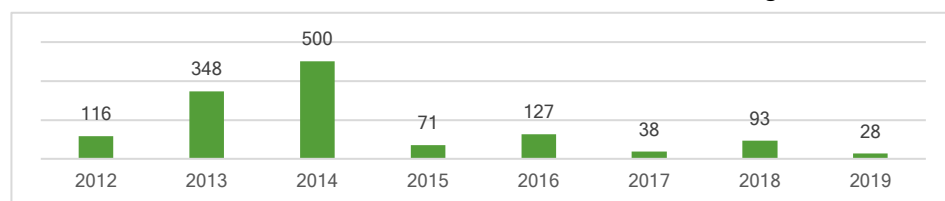
Long Term Impact

Provide young adults new opportunities through technical education in order to increase employability. Potentially develop domestic economy and production, as well as generate new income sources in a rural community.

2019 Highlights

| Technical Education Courses | # Beneficiaries |
|-----------------------------|-----------------|
| Xai-Xai - IFPELAC III | 10 |
| TOTAL | 10 |

Figure 30: Technical Education: Historic Beneficiaries Evolution, 2012-2019



CC ESC COURSES

What

Technical Professional Courses on sewing or cooking & baking, during 4 months, in the Community Courses classroom of the Santa Catarina Pre-School (CC ESC). Courses in ALG premises but officially certified by IFPELAC.

Who Attends

Parents from ALG schools and young local community members interested and motivated in learning new skills with high local demand and potential for immediate income generation, such as sewing, cooking and baking.

Long Term Impact

Provide a set of new technical skills to allow community development and women empowerment, while fighting against poverty. Potentially develop domestic economy and production, as well as generate new income sources in a rural community.

2019 Highlights

After the success of the pastry course success, it extended to cooking Salty snacks, an area with high local demand.

Location: Chongoene,

Xai-Xai



#Beneficiaries: 28



IFPELAC Technical Courses: 10

CC ESC Courses: 18



£6'580 Project Costs

£235 Per Beneficiary



Key Funders:

ALG General Funds

⁷ IFPELAC - Instituto de Formação Profissional e Estudos Laborais Alberto Cassimo is the governmental center for skills-based formation including qualified teachers and a publicly accepted certificate.

INCOME GENERATION



Location: Manjangué



Beneficiaries: 2



Families: 2

% Women: 50%



£1'435 Project Costs ⁸



Key Funders:

ALG General Funds

What

Financing small individual- or family-led businesses in the local community with the potential to generate new income sources.

Who

Young adults part of UPG Sponsorship program or local community members with a link to ALG that present an entrepreneurship profile, driven to begin a new business or to improve an already ongoing business (Mums, Technicians, UPG Sponsorship children relatives, among others).

Long Term Impact

Stimulate a culture of entrepreneurship among the communities, strengthen the local economy and financial independency in the families and promote youth employment.

2019 Highlights

NEW: Cristovão Chicken Farm, Manjangué. Developed by an ALG Local Technician, Cristóvão, in order to create a new source of income. Disqualified for misappropriation of funds at the end of 2019.

EXISTING: Mummy Judite Sales Counter, Manjangué. Developed by a UPG Sponsorship children mum, in order to resale local produces such as vegetables, soap, pens, popcorn, etc.



⁸ ALG Income Generation are partly financed by ALG's Portuguese sister-charity, Um Pequeno Gesto (UPG).

FUNDRAISING IN 2019

Funds of £99'974 were 64% up on the back of a low year in 2018.

Fundraising Highlights

Figure 18: ALG Annual Funds raised, 2011-2018 (and Trendline)

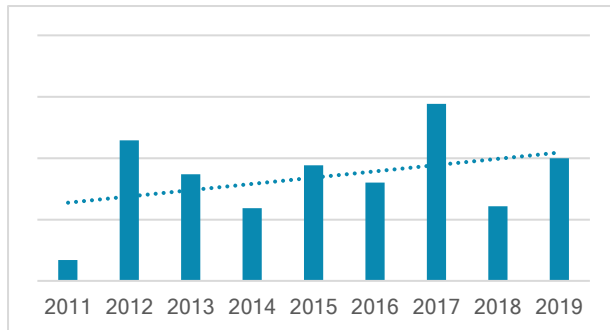
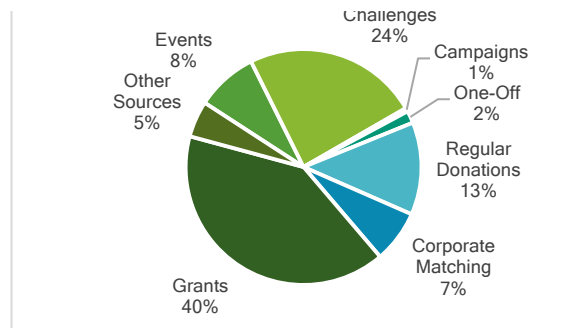


Figure 17: Funds Raised by Channel



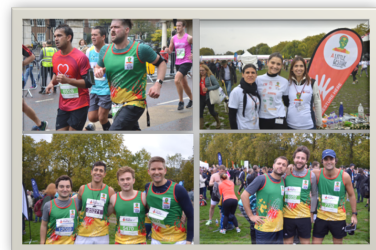
Grants £50'747 (Last Year £24'592)

Grants were a key source of fundraising with strong contributions by The Egmont Trust and the ALMT. This area requires a high investment in human resources with low success factor but typically secures multi-annual funding. Notable grants include £39'303 received from the **Egmont Trust** for the HIV Centre and £11,444 received from **ALMT** for the ESC Pre-School.

ALG Challenges £14'612 (LY £18'665)

The Royal Parks Half Marathon continues to be one of the largest fundraising events of the year with **£13'726** of funds raised. In 2019, we had 20 runners, (20 in 2018). Funds raised incl. fees were £686 per runner (LY £596), which is still above the ALG requested commitment of £350 per runner. This event continues to be an important source of funds and awareness, as well as expansion of the network for ALG, as every year new runners bring their friends and family into ALG. Moreover, it is common to have a group of repeat runners who are building loyalty to our cause.

Figure 19: ALG RPHM18 Team and ALG Quiz Night



Personal challenges totalled £4'939 (LY £2'695) with notable challenges including our Chairman's Birthday Celebration (**38 for Education**) and our Ambassador Cris Reis Sports Pledge (**Run Good Cause @ Manchester Marathon**).

Regular Donations £7'138 (LY £7'724)

ALG Regular Donors contributions were stable in 2019. As the MyDonate platform closed, donors on Standing Orders took time to transfer their instructions to the Virginmoney platform, leading to slightly lower donations. Approximately 14% of regular funds are now from Regular Standing Orders of donors pledging monthly donations to ALG. Contributions by Regular Large donors increased as the result of a targeted effort by the Trustees to reach out to HNWI historical supporters of the charity. The Regular Large category was now >£6k and 86% of the regular funds, which included contributions from various ALG Ambassadors.



Events £5'053 (LY £5'160)

ALG continued hosting its bi-annual Quiz Nights in March and December. Funds arise mostly from ticket sales as well as Raffles of donated items. Even though these are not high-income events, they are positive to maintain engagement with our Charity. They

continued to be held at our partner restaurant Rosso Pomodoro. As a side note, UPG Portugal held its Gala in 2019 with the presence of ALG Trustees and raised a gross €75'220 to be applied towards the children of Mozambique.

Other Sources

ALG continues to benefit from multiple **Corporate Matching** grants, including from the Morgan Stanley Foundation, Goldman Sachs Foundation, Blackstone and Sales Force. These reached £7'525 in 2019 (LY £4'368). Furthermore, multiple ALG donors request ALG to claim **Gift Aid** on its behalf, which generated an additional £4'319 for the charity (£2'588 LY), with the increase associated with prior year claims. Due to the dramatic events in the North of Mozambique with Cyclone IDAI, ALG launched an **Emergency Appeal** to support partner projects. ALG's projects were not directly affected as its operations are in the South of Mozambique. The rapid efforts raised £4'888 applied towards water relief in the Beira region.

We are grateful to all our sponsors and friends that contributed to our fundraising activities in 2019!

FINANCIAL SUMMARY

2019 in Review

The Charity registered a 64.4% increase on annual fundraising after the dip of 2018. This cushion allowed ALG to consolidate its level of support to the ground over 2019 and allowed for the build-up of reserves with £119 thousand in cash as the year closed. The area of grants recovered its weight with £51 thousand raised representing over 50% of sources over the year and the RPHM the second source at 14% with £14 thousand raised.

Key Financial Metrics

ALG raised an average £95'873 for its charitable activities in the last 5 years. The fluctuation in the level of funds over the period is mostly affected by i) years hosting the one-off Gala events in the UK (2012 and 2017), and ii) Trustees availability, that being volunteers also dedicated significant resources to UPG Portugal and its fundraising activities (such as 2 significant Galas in early 2018 and end 2019). A factor towards these year on year fluctuations is the dates when tranches of significant grants such as the Egmont Trust are received (e.g. three instalments received over 2019).

Historically, ALG accumulated **reserves** over the years to build capacity to deal with emergency funding and consistently expand its project areas. After the significant decrease in 2018, cash at year-end 2019 remained comfortably above funds both raised and disbursed at **£119'751**.

Figure 21: Key Financial Metrics, FY14-FY18

| | | FY'15 | FY'16 | FY'17 | FY'18 | FY'19 |
|-----------------------|---|--------|----------|-----------|-----------|-----------|
| Sources of Funds | £ | 94,387 | £ 79,940 | £ 144,263 | £ 60,799 | £ 99,974 |
| Net Cash Balances | £ | 13,743 | £ 27,007 | £ 61,328 | -£ 47,842 | £ 9,884 |
| Cumulative Cash Balar | £ | 69,372 | £ 96,380 | £ 157,708 | £ 109,866 | £ 119,750 |
| % Funds Disbursed | | 77% | 63% | 48% | 173% | 85% |
| Cost Income Ratio | | 5.1% | 7.7% | 9.7% | 5.2% | 4.7% |

Figure 20 – 3 Years Financial Performance

| | | FY'17 | FY'18 | FY'19 |
|--------------------------|----------|---------------|------------------|-----------------|
| Sources of Funds | £ | 144 263 | £ 60 799 | £ 99 974 |
| Project Costs | £ | 68 969 | £ 105 463 | £ 85 405 |
| Fundraising & Admin | £ | 13 966 | £ 3 179 | £ 4 684 |
| Total Expenditure | £ | 82 935 | £ 108 641 | £ 90 089 |
| Net Balance | £ | 61 328 | -£ 47 842 | £ 9 884 |

The Trustees keep a close focus on the **cost-to-income ratio** targeted at under 10%. In 2019 this was comfortably achieved with Admin costs at **4.7% of fundraising / 5.2% of funds applied over the year⁹**.

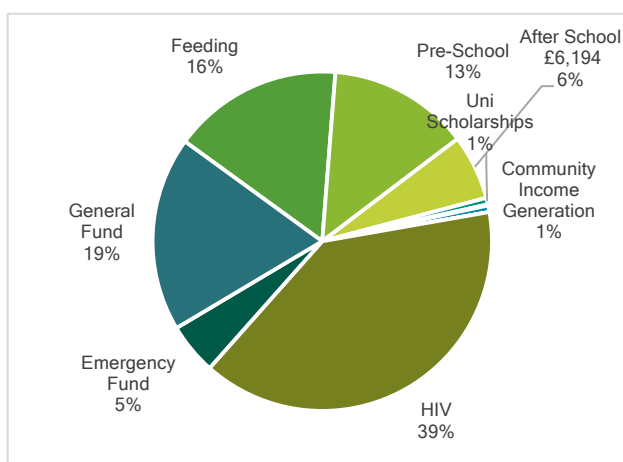
Funds Financial Review

ALG dedicates its activities to i) advancement of education, ii) the relief of poverty and iii) the advancement of health and prevention of disease. The area of **Education** is prevalent both in terms of funds raised and funds disbursed to the ground.

£99'974 Funds Raised

The area with the largest amount of funds raised in 2019 was the HIV programme at the SLM School. With £39'303 raised from single donor The Egmont Trust, this amount also reflected 75% of the two-year grant being received over the year. The second area was ALG's largest individual project on the ground, the SLM School Feeding Programme, that raised £16'240 in 2019. This reduction from previous years reflects a weakening of public interest towards the Charity's main annual recurring fundraising event - the RPHM. ALG also continued to book a significant amount of funds that are unrestricted in nature ("General"), in

Figure 22: Funds Received, FY19



⁹ Admin adjusted for RPHM slots due to invoice delays

order to keep its flexibility and respond to needs on the ground for deeper intervention around its key beneficiaries.

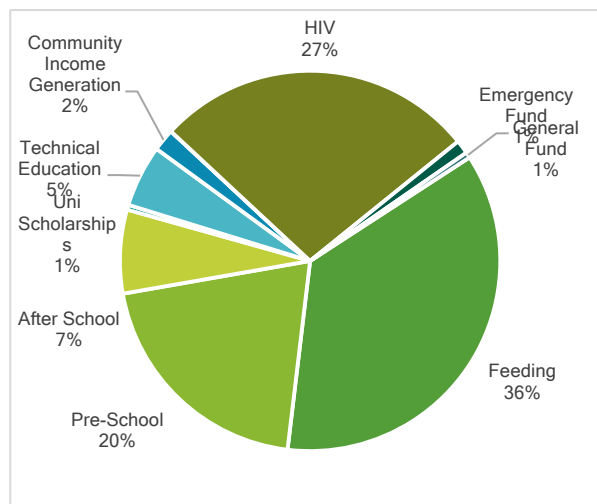
£85'405 Mozambique Funds Applied

An amount of £85'505 was disbursed in 2019, a **decrease in disbursements to the ground from 2018 to 2019** in the context of:

- A previous year that carried on the investment power of **very strong fundraising balances** from the ALG Gala 2017. These allowed the Trustees to comfortably fund multiannual projects as well as new initiatives on skills-based training and housing;
- 2019 marked a **consolidation of regular projects** with disbursements towards less capital-intensive projects such as improved staff training, development of soft skills in children, more regular contact with operations and better working materials. Housing was in large part continued from the previous year with continued investment in the Chokwè region and a first-time housing project in the EFI pre-school.
- 2019 also registered a **strengthening of the operational team** at UPG headquarters in Lisbon that contributed to an improved daily dialogue with the local team and significant upgrades to treatment of KPI data. ALG directly benefits from the quality of this work. While the two recently hired team-members left the Charity at the end of the year their handovers were well structured so and their replacement was swift and with insignificant damage on reporting and new project implementation.
- Much preparation work was performed by the Local Team and headquarters at limited cost on the plan "**ALG 20 in 2020**" to further invest and develop the potential of groups of exceptionally promising older children under the ALG intervention programmes.

ALG applied its funds towards 8 key project areas, of which one was the exceptional Emergency Appeal on the aftermath of cyclone IDAY (£1'000 disbursed). Education received the most funds, with 36% towards School Feeding and 20% towards the 3 pre-schools (one fully financed by UPG Portugal, one co-financed by both entities). There continues to be a strong investment in multi-annual projects in Poverty Relief (HIV Centre), Feeding, Pre-Schools and After-School with limited investment in one-off projects in 2019. Part of the Housing construction going in 2019 had been funded on the previous year and Technical Education also benefited from courses launched over 2018. ALG continues to recognize the importance of the ALG Coordinator in Mozambique, Hilario Langa who in 2019 was funded by UPG Portugal to alternate from the years funded by ALG.

Figure 23: Funds Disbursed, FY19



| ALG Disbursement Schedule - FY2019 | In GBP | | % |
|---|----------|---------------|-------------|
| SLM HIV Centre - <i>Poverty Relief*</i> | £ | 23 275 | 27% |
| Emergency - <i>Poverty Relief</i> | £ | 1 000 | 1% |
| Pre-School Education - <i>Education</i> | £ | 17 375 | 20% |
| After-School Support - <i>Education</i> | £ | 6 075 | 7% |
| School Feeding - <i>Education</i> | £ | 30 800 | 36% |
| Technical Education - <i>Education</i> | £ | 4 500 | 5% |
| University Support - <i>Education</i> | £ | 350 | 0% |
| Cristovão Chicken Farm - <i>Sustainability</i> | £ | 1 625 | 2% |
| Others – <i>UPG Sponsoring*</i> | £ | 405 | 0% |
| Total Funds Disbursed 2018 (projects only) | £ | 85 405 | 100% |

**Note: The payment of the UPG Portugal Sponsoring annuity through ALG UK was of an exceptional nature, made in good faith and only accepted given a long-term historic relationship between the donor and the 2 charities.*

Fund Balances

As of year-end 2018, ALG had **£119'751** in Cash Balances, the majority of which in the General Fund, which allows the Trustees flexibility in its application.

Figure 24: Cash Funds, Year End 2019

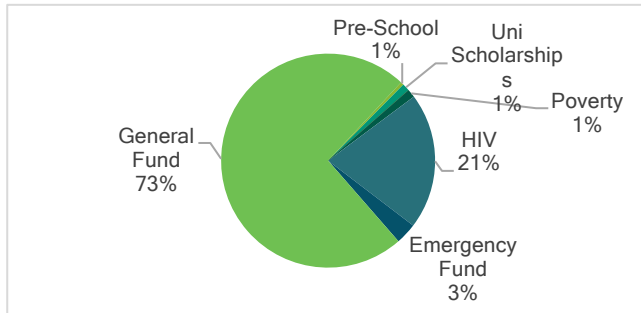
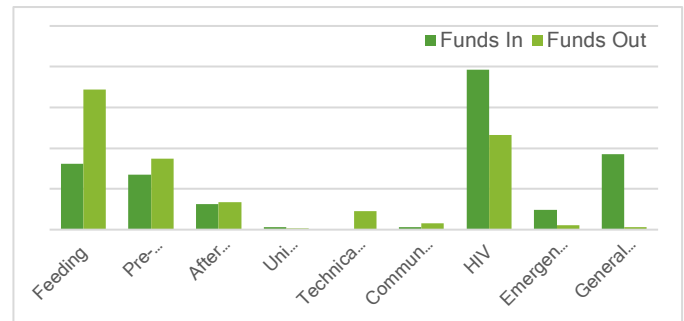


Figure 25: Annual Fund Movements, FY19

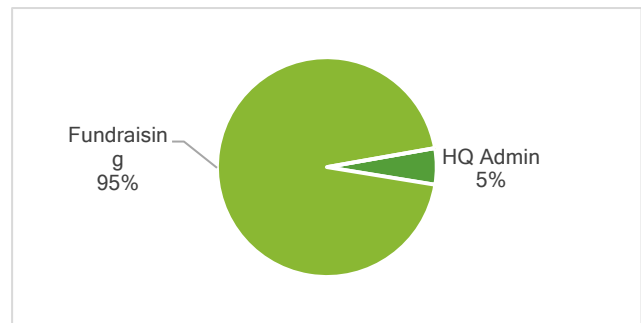


Admin Costs

The financial year registered non-disbursement, non-project-led Costs of **£4'434** (£3'179 in 2018). These represented **4.7% of fundraising / 5.2% of funds applied**, both still comfortably inside the charity's target of 90p per pound raised or spent.

Fundraising costs are mostly incurred by the acquisition of the RPHM'19 charity slots and dinner costs at the Quiz Nights, with smaller fees related to fundraising websites and card payments. Other HQ Costs of £251 include bank charges and software costs.

Figure 26: Admin Costs, FY19



UPG Portugal made a significant investment in permanent staff over 2019 and pays full-time salaries with a financial incentive awarded by the local government. While ALG does not contribute directly towards this cost centre, they contribute extensively to the work done by the Charity. Part of these staff costs are therefore embedded in Project Costs financed by ALG as a *de facto* cost share. In 2019 there continued to exist significant synergies in this cooperation allowing ALG to maintain a very low-cost base. The Trustees remain committed to support the key charitable objectives of the charity with minimal headquarter and admin costs.

FINANCIAL STATEMENTS

CC Receipts & Payments Report

Charity name: A Little Gesture UK

Charity number: 1141990

For the period from 01/01/2019 to 31/12/2019

| Receipts and payments | | | | | |
|---|--------------------|------------------|-----------------|-------------------|-------------------|
| | Unrestricted funds | Restricted funds | Endowment funds | Total funds | Last year |
| | £ | £ | £ | £ | £ |
| Receipts | | | | | |
| Voluntary Receipts | 18,545.89 | 81,427.73 | 0.00 | 99,973.62 | 60,799.28 |
| Fundraising Activities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Investments | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Charitable Activities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Other Receipts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 18,545.89 | 81,427.73 | 0.00 | 99,973.62 | 60,799.28 |
| Asset and Investment sales etc | | | | | |
| Total receipts | 18,545.89 | 81,427.73 | 0.00 | 99,973.62 | 60,799.28 |
| Payments | | | | | |
| Voluntary Income Costs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Fundraising Costs | 25.44 | 4,408.28 | 0.00 | 4,433.72 | 2,901.84 |
| Charitable Activities Costs | 405.00 | 85,000.00 | 0.00 | 85,405.00 | 105,462.64 |
| Governance Costs | 250.50 | 0.00 | 0.00 | 250.50 | 276.75 |
| | 680.94 | 89,408.28 | 0.00 | 90,089.22 | 108,641.23 |
| Assets and investments gains/losses | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total payments | 680.94 | 89,408.28 | 0.00 | 90,089.22 | 108,641.23 |
| Excess of receipts over payments | 17,864.95 | -7,980.55 | 0.00 | 9,884.40 | -47,841.95 |
| Transfers between Funds | -3,383.49 | 3,383.49 | 0.00 | 0.00 | 0.00 |
| Cash Funds Last Year End | 74,849.75 | 35,017.25 | 0.00 | 109,867.00 | 157,708.95 |
| Cash funds this year end | 89,331.21 | 30,420.19 | 0.00 | 119,751.40 | 109,867.00 |

Statement of Financial Position

CC Statement of Assets & Liabilities

Charity name: A Little Gesture UK

Charity number: 1141990

At the period ending 31/12/2019

| | Details | Unrestricted funds | Restricted funds | Endowment funds |
|--|---|----------------------------------|-----------------------|--------------------------|
| B1 Cash funds | | | | |
| | CASH FUNDS | 89,331.21 | 30,420.19 | 0.00 |
| | Total cash funds | 89,331.21 | 30,420.19 | 0.00 |
| B2 Other monetary assets | | Unrestricted funds | Restricted funds | Endowment funds |
| | OTHER MONETARY ASSETS | | | |
| B4 Assets retained for the charity's own use | | Funds to which asset belongs | Cost (optional) | Current value (optional) |
| | OFFICE EQUIPMENT FIXTURES & FITTINGS | | | |
| B5 Liabilities | | Funds to which liability relates | Amount due (optional) | When due (optional) |
| | LIABILITIES | | | |

NOTES TO FINANCIAL STATEMENTS

Accounts

The ALG accounts are reported on a standalone basis and based on receipts and payments accounting. Additionally, we refer to Project Expenses or Project Costs throughout the document, which refer to the local project expenses, which may or not be the same as the disbursements made to the ground. When an excess or deficit remains, it is carried over to the next year of the project. We show project accounts inclusive of the projects co-funded with UPG.

Reserves

ALG received funds of £99'574 in 2019. At year end, Cash Funds stood at **£119'750**, a **9% Increase** year on year. After a strong year of project disbursements, the Trustees chose to balance receipts and disbursements and accumulate part of the funds received into reserves, only disbursing 85% of the funds received. This well exceeded the goal of 5% per year. The Trustees continued to enforce their policy towards a conservative management of charitable funds, with reserves readily available for emergency poverty relief or unexpected requirements.

Fund Balances & Adjustments

YE'19 End of Year Adjustments

The Trustees agreed on the following *end of year adjustments* to the 2019 accounts, resulting in a **General Funds net transfers of £3'383 to fund the below:**

- **After School £621**, as net funds from two successful initiatives towards this area (SVB Bday and Quiz Night IXI) were not sufficient for an area with high investment in 2019
- **Pre-Schools £3'931**, mainly towards the EFI co-funded with UPG Portugal and with limited donations in the UK
- **School Feeding £13'310**, as funding for the Charity's largest single project suffered from decreased impact of the RPHM and only one Quiz Night
- **Technical Education £3'422** to continue the investments in new initiatives from 2018 despite no new funds raised
- **Community Income Generation £995** as direct fundraising towards Cristovão's farm never materialised.

These adjustments were made possible by:

- **Water Fund final transfer of £17'896** in balance towards General Funds. ALG has no plans for water infrastructure construction in the foreseeable future as Mozambique has made significant progress providing water access to rural populations.

These adjustments reflect the Charity's policy of not carrying negative balances on individual project funds, and potentially covered by General Funds, with detailed explanations available at request.

FX

The FX GBP to Metical in 2019 registered swings of up to 17%¹⁰ as the devastating effect of the IDAI and Kenneth hurricanes in the first part of the year led rates up to 83-84 in April/May, then recovered to a high of 72.6 mid-August.

The average FX used by ALG for 2019 budgeting purposes was **76.5 GBP/MZN** whereas the average FX derived by actual transfers during the year stood at **78.1**, a **limited 2.1% positive effect** in terms of applying the Charity's funding. Over the past years funding of all multi-year and one-off programmes implemented by ALG have not suffered from financial currency risk. The Charity's project budgeting always include a conservative 5% buffer for FX and inflationary fluctuations to protect the impact of the significant reserves of the Charity. The Trustees also seek to keep a low cash balance of funds in local currency under the Mozambican bank account in order to minimise local inflationary and depreciation risk. Balances will, by default, be kept in GBP until regular disbursements are required for the running of approved programmes.

Figure 27: Year-End Reserves

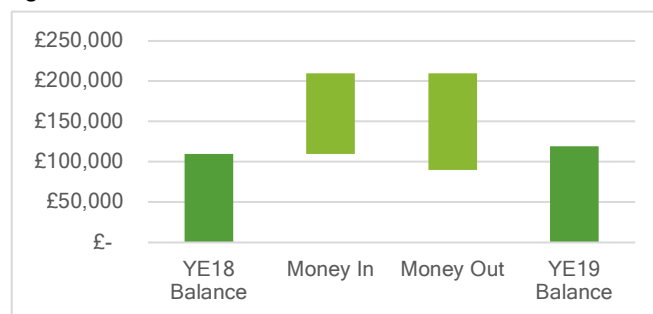


Figure 28: Year-End General Fund Adjustments

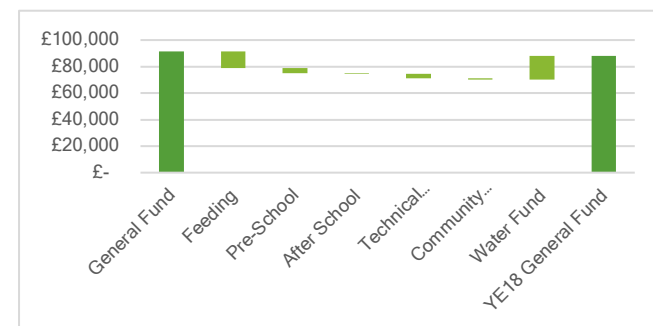
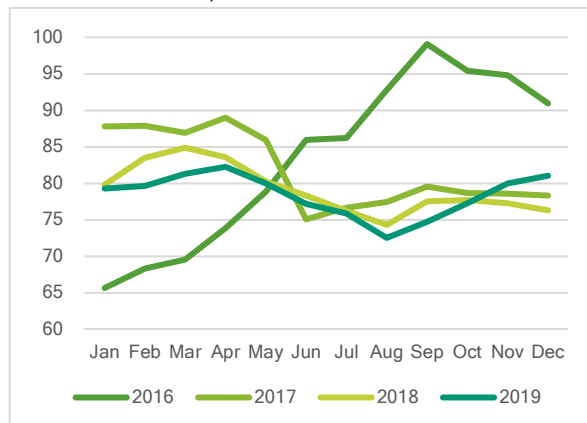


Figure 29: FX MZN to GBP, 2016-2019



¹⁰ FX 2019: GBP/MZN close:81.58691 low:72.62408 high:85.22501

THE MOZAMBIQUE CONTEXT

This section provides a summary overview of the Mozambican economic context over 2019, as gathered by international agencies and organizations such as **World Bank**, **IMF**, **United Nations**, **UNICEF** and **UNFPA**. The following bullet points regarding Mozambique's macroeconomic aspects and key events in 2019 are compiled from such public sources:

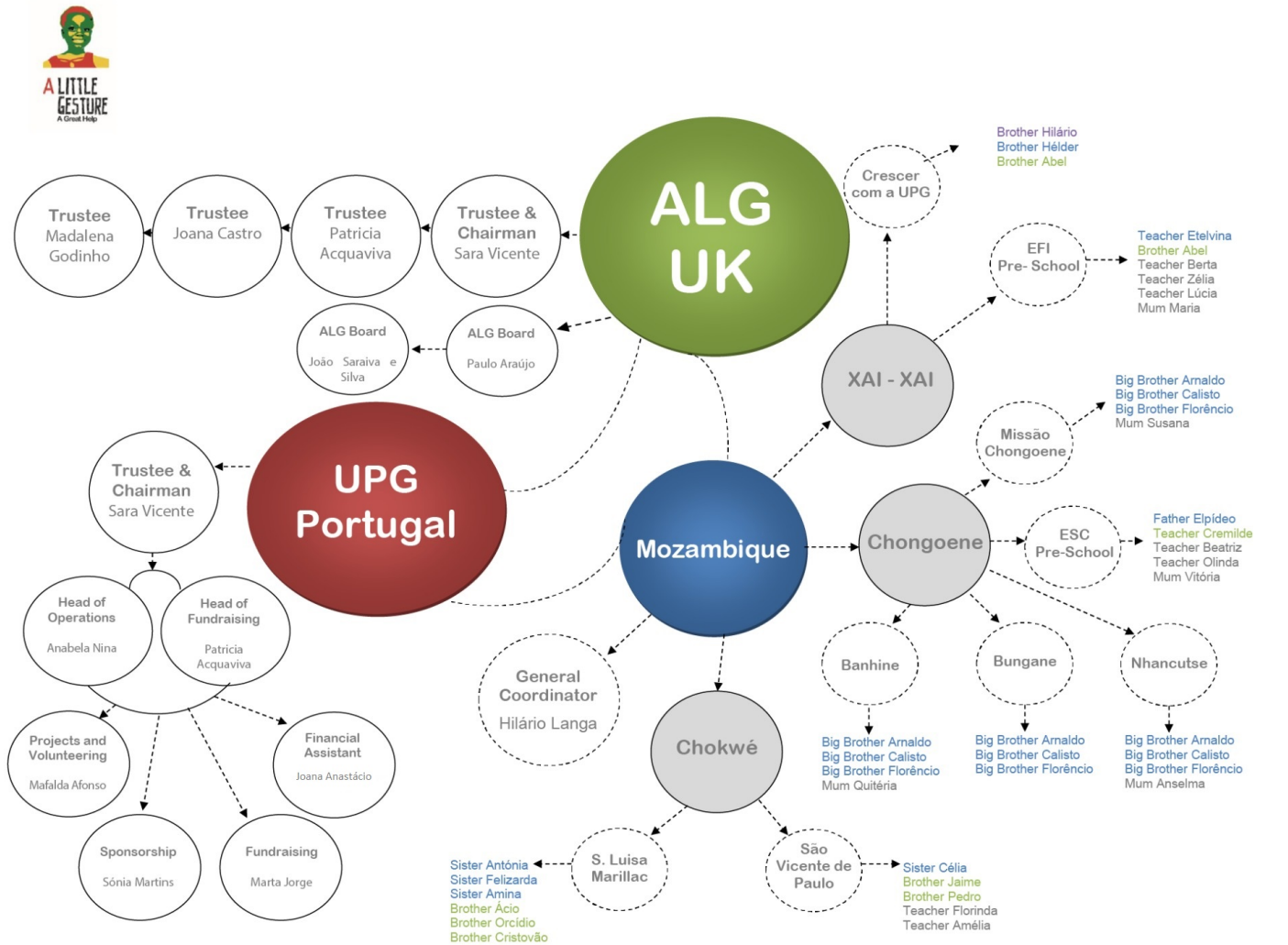
- Mozambique is one of the most vulnerable states to climate change and its natural disasters. The geographic location is an additional risk to a context of poverty, rain-fed agriculture and weak infrastructures.
- On March 14th and April 27th, tropical Cyclone Idai and Cyclone Kenneth made landfall in northern Mozambique. The cyclones caused devastation and need for healthcare, nutrition, education and water support.
- According to UNICEF, 2.5 million people needed humanitarian services of which 1.3 million were children. Schools and health facilities were most affected, an estimated of c.160.000 people were displaced, almost c.223.000 houses were destroyed, and a cholera outbreak started.
- Real gross domestic product (GDP) growth was estimated at **2.2% in 2019**, down from 3.4% in 2018 and 3.7% in 2017. It had been projected by IMF at 3.8% in a pre-cyclone context. This is well below the 6.6% GDP growth achieved on average between 2011 and 2016. A slight recovery in growth is expected in the upcoming years. World Bank projections sit at around 3% growth of GDP for 2019. This economic slowdown is mainly due to the impact from the tropical cyclones and a decline in public and foreign direct investment.
- A simplified process was put into place to start new micro, small and medium enterprise as a direct answer to Mozambique's excessive bureaucracy and previously requirements. A measure that is expected to generate jobs and develop the economy.
- Until the tropical cyclones hit the country, there was a gradual economic growth. **Inflation continued to be 3.5%** at pre-crisis levels, a consequence of stable food prices, limited currency fluctuations and a restrained monetary policy.
- In 2019, the **fiscal deficit remained high at 6,4%** due to the high interest rate's impact on debt payments.
- Despite showing signs of improvement, Mozambique's **exports decreased to 4.7 USD billion in 2019**, down from 5.2 USD billion in 2018. Higher imports, at 6.8 USD billion in 2019, from the 6.2 USD billion in 2018 are explained with large investments that require capital goods and services.

CONCLUSION

FINAL NOTES

ALG continues to work in its mission to promote the improvement of families and children's living conditions in the underprivileged rural communities of the south of Mozambique. The Trustees consider the 2019 intervention very positive with deeper investments in each beneficiary.

ALG STRUCTURE & SISTER CHARITY UPG



Poverty Relief • Infrastructure • Education • Sustainability

Volunteers in Mozambique and Europe, majority in Portugal

KEY TO COLOURS:
 General Coordinator
 Local Partners
 Local Technical
 Others (volunteer mums, teachers, etc.)

SISTER CHARITY UPG

A Little Gesture, A Great Help (“ALG”) is deeply intertwined with its Portuguese sister-charity **Um Pequeno Gesto, Uma Grande Ajuda (“UPG”)** on implementation of operations on the ground and management by a volunteer board of ALG Trustees and UPG Directors. Both teams work in close cooperation since 2011 and this cooperation benefits from UPG’s extensive experience since its inception in 2004. Risk management and financial accounting is performed and audited separately for each institution. All donors will be offered consolidated management accounts for the two combined entities at request.

On a day to day basis, the two entities share volunteer resources at management level and the work of full-time staff employed and paid for at UPG’s headquarters in Lisbon. The Lisbon office also benefits from the daily physical presence of ALG Trustee Patricia Acquaviva and from ALG Founder Sara Vicente Barreto’s role as Chairman. The two entities also share a flow of information related to its respective projects in Mozambique from common Local Partners who implement projects in cooperation with management of both entities.

In 2019, UPG celebrated 15 years of activities and locally supporting children, families and communities with an historic Gala that raised a gross €75’220 towards charitable operations in Mozambique.



GET INVOLVED

Your support is key for us to continue to develop our action and provide A Great Help for the children of Mozambique.

Donate

Donations are the lifeblood of our activities. Thanks to your generosity we can reach more children, with greater depth. We particularly encourage donors to join as regular givers. Don't forget to provide us with your Gift Aid Declaration, so that we can claim an additional 25p for each 1£ that you give at no extra cost to you.

Bank Details: Sort code: 204739 | Account no: 33955028

Online: [VIRGIN MONEY GIVING](#)

Fundraise for ALG

Whether you like to host events for friends, do a bake sale, run a marathon or a triathlon or just pledge your birthday for ALG, join our supporters and help ALG spread the word.

Engage your Business

Bring us to your workplace for a dress down day or a campaign with your employees. For small businesses we offer excellent marketing opportunities through participations for our Quiz Night Raffles.

Engage your School

Bring us to your school (or kids) school for a talk on giving back and life in Mozambique. We can help you run engaging campaigns with the children and offer tailored solutions to each school's requirements.

Stay engaged

Keep up with our news in our newly launched blog at <http://alittlegesturestories.org>

A Huge Thank you to Our ALG Supporters

GLOSSARY

CC – Community Centre

CEO – Chief Executive Officer

CFO – Chief Financial Officer

EFI – Escolinha Flor da Infância Pre-School

ESC – Escolinha de Santa Catarina Pre-School

FX – Foreign Exchange

FY – Fiscal Year GBP – British Pound

GDP – Gross Domestic Product

HIV – Human Immunodeficiency Virus

HQ – Headquarters

IFPELAC – Alberto Cassimo Laboral Studies and Professional Education Institute

IS – Infra-structures

KPI – Key Performance Indicators

MZN - Mozambique

RPHM – Royal Parks Half Marathon

SLM – Santa Luísa de Marillac School

SVP – São Vicente de Paulo School

UPG – Um Pequeno Gesto

Y-O-Y – Year-over-year

ALG – A Little Gesture

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THANK YOU FOR YOUR SUPPORT!



A Little Gesture A Great Help

Registered Charity no 1141990

info@alittlegesture.org | <http://www.alittlegesture.org>

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Ph. +44 77 3330 1515

Account sort code: 204739 no: 33955028

www.alittlegesture.org | alittlegesturestories.org

CC Receipts & Payments Report

Charity name: A Little Gesture UK

Charity number: 1141990

For the period from 01/01/2019 to 31/12/2019

| Receipts and payments | | | | | |
|-------------------------------------|--------------------|------------------|-----------------|-------------|------------|
| | Unrestricted funds | Restricted funds | Endowment funds | Total funds | Last year |
| | £ | £ | £ | £ | £ |
| Receipts | | | | | |
| Voluntary Receipts | 18,545.89 | 81,427.73 | 0.00 | 99,973.62 | 60,799.28 |
| Fundraising Activities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Investments | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Charitable Activities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Other Receipts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 18,545.89 | 81,427.73 | 0.00 | 99,973.62 | 60,799.28 |
| Asset and Investment sales etc | | | | | |
| Total receipts | 18,545.89 | 81,427.73 | 0.00 | 99,973.62 | 60,799.28 |
| Payments | | | | | |
| Voluntary Income Costs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Fundraising Costs | 25.44 | 4,408.28 | 0.00 | 4,433.72 | 2,901.84 |
| Charitable Activities Costs | 405.00 | 85,000.00 | 0.00 | 85,405.00 | 105,462.64 |
| Governance Costs | 250.50 | 0.00 | 0.00 | 250.50 | 276.75 |
| | 680.94 | 89,408.28 | 0.00 | 90,089.22 | 108,641.23 |
| Assets and investments gains/losses | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total payments | 680.94 | 89,408.28 | 0.00 | 90,089.22 | 108,641.23 |
| Excess of receipts over payments | 17,864.95 | -7,980.55 | 0.00 | 9,884.40 | -47,841.95 |
| Transfers between Funds | | | | | |
| Transfers between Funds | -3,383.49 | 3,383.49 | 0.00 | 0.00 | 0.00 |
| Cash Funds Last Year End | 74,849.75 | 35,017.25 | 0.00 | 109,867.00 | 157,708.95 |
| Cash funds this year end | 89,331.21 | 30,420.19 | 0.00 | 119,751.40 | 109,867.00 |

CC Statement of Assets & Liabilities

Charity name: A Little Gesture UK

Charity number: 1141990

At the period ending 31/12/2019

| | Details | Unrestricted funds | Restricted funds | Endowment funds |
|--|---|----------------------------------|-----------------------|--------------------------|
| B1 Cash funds | | | | |
| | CASH FUNDS | 89,331.21 | 30,420.19 | 0.00 |
| | Total cash funds | 89,331.21 | 30,420.19 | 0.00 |
| | | Unrestricted funds | Restricted funds | Endowment funds |
| B2 Other monetary assets | | | | |
| | OTHER MONETARY ASSETS | | | |
| | | Funds to which asset belongs | Cost (optional) | Current value (optional) |
| B4 Assets retained for the charity's own use | | | | |
| | OFFICE EQUIPMENT FIXTURES & FITTINGS | | | |
| | | Funds to which liability relates | Amount due (optional) | When due (optional) |
| B5 Liabilities | | | | |
| | LIABILITIES | | | |



Section A

Independent Examiner's Report

Report to the trustees/
members of

A Little Gesture A Great Help

On accounts for the year
ended

31.12.2019

Charity no
(if any)

1141990

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2019.

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [] if not applicable.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Phan

Date:

31.10.2020

Name:

Peoro dos Santos Reis

Relevant professional
qualification(s) or body

(if any):

Address:

FLAT 5, 1 GLOUCESTER STREET
SW1V 2DB

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

NONE