

Annual Report/Financial Account for the period

From	Period start date 1 ST APRIL 2019				To	Period end date MARCH 31 ST 2020		
	Day 1 st	Month April	Year 2019			Day 31 st	Month March	Year 2020

Section A Reference and administration details

Organisations name VISION 2020 LEADERSHIP INITIATIVE

Organisation's principal address 4 FALLOW AVENUE

GORTON

Postcode M18 7GD

Names of management team who manage the organisation

	name	Office (if any)	Dates acted if not for whole year
1	OLOFINTILA AYODEJI	CHAIR	NA
2	OGUNMOYE TAIWO	TREASURER	NA
3	AMOSUN OLUMIDE	SECRETARY	NA

Names and addresses of advisers

Name	Address
MICHAEL OLUDEPE(PASTOR)	1 MATHEWS LANE M12 4QW

Name of chairperson or names of senior staff members

OLOFINTILA AYODEJI - CHAIRPERSON

Section B Structure, governance and management

Description of the organisation

Type of governing document) CONSTITUTION

Section C Objectives and activities

Summary of the objects of the organisation set out in its governing document

To promote for the benefit of the public, in particular but not exclusively people from the minority ethnic and Asian communities, refugees, asylum seekers, Offenders and Ex-offenders in North West England with a view to enabling them to better integrate into the community by:

- The advancement of education including training;
- The relief of unemployment of those granted refugee status and those seeking asylum in the United Kingdom by the provision of vocational and skills training, advice and support;
- The provision of recreational facilities in the interests of social welfare with the object of improving their conditions of life.

To train, empower, skill the less privilege people most importantly those from the BME Communities Black, Minority Ethnic and Asian Communities who are neglected or do not have the wherewithal to access the training offered by the mainstream organisations. To provide

Summary of the main achievements of the organisation during the year

opportunities for training in Leadership, Social Skills and Skills for Life. To coach, mentor them and improve their self-confidence and assist young people in the community find routes back into education, volunteering and employment through different projects.

To advance the education of people in Nigeria in particular but not exclusively by the provision of vocational training and opportunities.

- Through our numerous projects and activities, participant's' build new friendships, learn how to work within groups, plan their time, sharpen their interpersonal and social skills to develop relationships with peers in the community, improving their self-confidence and esteem.
- Participants learn social skills, social entrepreneurial and ICT skills necessary for accessing employment on the job market
- Disadvantage young people were encouraged to participate in programs outside UK, this encouraged networking, international relationships building etc.
- Participants' confidence and self-esteem level is boosted through various motivational talks and activities thereby encouraging harmony and bonding.
- Our projects created opportunities for dialogue and joint working; the cultural mix during our projects encouraged interaction, social networking and social action.
- V2020 projects encouraged racial and religious pluralism, among young people, women, girls and elderly people in the community by bringing in speakers and trainers from all background to the community.
- People from the local community were encouraged to work together ensuring peace and social development, most importantly among diverse ethnic groups, new immigrants such as the Somali's, Middle Easterner's, Polish, Romas, established whites and Caribbean's youths.
- V2020 acted as problem solver by drawing young people away from crime, anti-social behaviours and religious bigotry through various activities, exercises and games.
- V2020 also acted as problem spotter assisting in signposting young people to other services and organisations for example some young people were signpost to sports clubs and other projects in the community.
- Our sports and exercises projects created a healthier community through constant and frequent group exercises and activities.
- 85% of participants continued to exercise on regular basis creating a healthy community.
- Our sports projects recorded significant reduction in avoidable health challenges such as obesity and stress.
- 80% of participants on the projects have more confidence in communicating and networking with others.
- BME young people, women, girls and elderly people's self-confidence and esteem are enhanced as they engaged in competitive activities, learn new skills, build new relationships and follow through from start to end initiatives and activities
- We recorded 10% reduction in truancy, bullying, and antisocial behaviours among girls, young women and young people in BME areas we serve in Manchester through active engagement in our charitable activities providing where to go, something to do, encourage networking and group plays among girls, young women and young people most importantly during summer seasons.
- We inculcate in BME young people, women, girls and elderly people basic skills of Team working, Time Management, Interpersonal Skills by working in Teams,

- At least 20% of BME young people, women, girls and elderly people continues to participate in our project activities to sustain the project initiative
- 40% considers volunteering during our other programs within the community and 40% will continue to engage in our other programs.
- Participants learn new skills i.e. Emotional Intelligence, Digital/ICT skills, Endurance, Perseverance etc. We had an increase in the funding accessed by our fund raising team during the year and we look forward to progress in the new project year.
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Section E Financial review

Brief statement of the organisation policy on reserves

V2020 restricted and unrestricted reserves (savings) are set aside for specific purposes and will not be used for day-to-day operations as clearly stated in our reserves policy and financial reports.

Further financial review details

- principal sources of funds
- how expenditure has supported the key objectives of the organisation;

Grants/funds

By following a strict financial policy and procedures regarding cost control and ensuring all outflows are controlled by management members (Chairperson, Secretary & Treasurer) before they are committed. V2020 was able to effectively deliver key project objectives in 2019/2020 financial year.

Section G Declaration

The management team declare that they have approved the report above.

Signed on behalf of members

Signature



Full name OLOFINTILA AYODEJI

Position (e.g. Secretary, Chair, etc) CHAIR

Date 18/04/2020

VISION 2020 LEADERSHIP INITIATIVE
(CHARITY NO.1142264)
DRAFT INCOME & EXPENDITURE ACCOUNTS
FOR THE YEAR ENDED 31 MARCH 2020

	<u>2020</u>		<u>2019</u>
<u>INCOME</u>	<u>£</u>	<u>£</u>	<u>£</u>
<u>Donations & Grants Received (Unrestricted)</u>			
Ecorys	38,598		338
British Council Disbursement Account:The British C SPP	5,172		19,093
Hate Crime Grant from Manchester Alliance	1,000		400
Forever Manchester Tennis Project	1,000		200
Forever Manchester Xmas Party	200		
Dan Maskell tennis Proect	600		-
GMCVO alive Walk Project	1,000		-
Student Fees	9,855		-
Predict CSD Consulting SRL ROMANIA E-Learning Programme	-		5,177
PSD Romania + Online Project for Youth Workers	-		4,662
Swimathon Fund Swimming Project	-		2,500
Other Donations	-		174
	<u>57,425</u>		<u>32,544</u>
<u>LESS: EXPENDITURES</u>			
<u>Project Planning, Co-ordination, Monitoring & Evaluation</u>			
Trainers, Co-ordinators, Team Leaders	29,356		18,802
Sports Equipment & Events	227		1,882
Feeding	8,000		2,540
Accommodation	11,500		3,888
Xmas Party	300		
Travel Cost Reimbursement	2,404		1,723
Misc Donations- Unicef & I care	140		120
	<u>51,927</u>		<u>28,955</u>
<u>Administration Expenses:</u>			
Travel & Subsistence- Local	1,975		894
Telephone, Internet & Postage	267		237
Insurance	295		414
Printing, Stationary & Adverts	1,711		638
Accountancy Fees	500		500
Bank charges	-		-
Depreciation	567		530
	<u>5,315</u>	<u>57,242</u>	<u>3,213</u>
<u>EXCESS OF EXPENDITURE OVER INCOME</u>			<u>32,168</u>
Accumulated Fund bf		183	376
		<u>594</u>	<u>217</u>
Accumulated Fund cf		<u>777</u>	<u>593</u>

VISION 2020 LEADERSHIP INITIATIVE
(CHARITY NO.1142264)
BALANCE SHEET AS AT 31 MARCH 2020

	<u>2020</u>		<u>2019</u>	
	<u>£</u>	<u>£</u>	<u>£</u>	<u>£</u>
<u>FIXED ASSETS</u>				
Equipment, Fixtures & Fittings	4,778		5,308	
Additions During the Year	899		-	
	<u>5,677</u>		<u>5,308</u>	
Less: Depreciation	567	5,110	530	4,778
<u>CURRENT ASSETS</u>				
Cash at Bank- Deposit A/c	-		-	
Cash at Bank	2	2	8,804	8,804
		<u>5,112</u>		<u>13,582</u>
<u>LESS: LIABILITIES</u>				
Creditors:Project Expenditure	-		7,663	
Loan	3,835		4,285	
Accruals	510	4,345	1,050	12,998
		<u>767</u>		<u>584</u>
<u>REPRESENTED BY ACCUMULATED FUNDS UNRESTRICTED</u>				
Balance Brought Forward		584		217
Surplus (Deficit) for the Year (Unrestricted)		<u>183</u>		<u>367</u>
		<u>767</u>		<u>584</u>

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