

**Trustees Annual Report and Accounts for Machen Recreation CIO**  
**registered charity number 1178254 for the year 1<sup>st</sup> April 2019 to 31<sup>st</sup>**  
**March 2020.**

**The Charities Purpose.**

Machen Recreation CIO was registered as a Charitable Incorporated Organisation (CIO) on 4<sup>th</sup> May 2018. It has been set up to succeed Machen Recreation Welfare Association an unincorporated charity (no 524356) and provide limited liability to the trustees.

The purpose of the Charity is;

“For the public benefit, to promote for the benefit of the inhabitants of Machen and the surrounding area the provision of facilities for recreation or other leisure time occupation of individuals who have need of such facilities by reason of their youth, age, infirmity or disablement, financial hardship or social and economic circumstances or for the public at large in the interests of social welfare and with the object of improving the condition of life of the said inhabitants”.

This is primarily achieved through the work of The Charity which involves the maintenance of a sports ground, in Machen South Wales. Our facilities include 2 rugby pitches, a football pitch, cricket ground, bowling green, pavilion, multi use games area and children’s playground which is open to all and served by paths and a car park.

The sports ground known locally as “The Rec” or “The Welfare” is home to the following clubs as well as hosting visiting teams and occasional users.

- Machen Rugby Football Club
- Machen Association Football Club
- Machen Devil Junior Football Club
- Machen Cricket Club
- Machen Bowls Club

The ground is also used by local schools for PE lessons and sports days, and residents of all ages from the village for informal recreation, including walking, running, dog walking, picnic, fishing but to name a few.

## **Governance**

Trustees of the charity and other representatives of the sports clubs meet regularly in order to update on activities and identify maintenance needs.

The Constitution allows each Club to nominate a trustee, whilst others are drawn from anyone with an interest and commitment to ensuring the ground is maintained for the benefit of residents.

The Trustees who were all appointed for a 3 year term at the establishment of the charity and who served during the period include:

- Andrew John Rose (Independent)
- Mike Griffiths (Machen Cricket)
- Owen Williams (Machen Bowls)
- Liam Williams (Machen Rugby)
- Robin Bignal (Machen AFC)
- Derek Harvard (Independent)

In addition, we received invaluable support from Neil Williams on behalf of Machen Devils, and Gareth Pratt a local resident.

## **Activities**

Throughout the reporting period the facilities were used by the respective clubs for junior and senior sports. Grass cutting and pitch maintenance is undertaken by Caerphilly County Borough Council and individual clubs, whilst other activities such as hedge trimming, litter picking and maintenance and cleaning of the sports pavilion is undertaken by and representative of the Charity and sports clubs. This included the refurbishment of 2 of the pavilions changing rooms, which were managed by Machen RFC with financial support from Machen Recreation Welfare Association and The Welsh Churches Fund.

## **Finances**

2019/20 represented the first full year of the charities' operations, during which we received contributions of £1476.95 from sports clubs toward pavilion and ground costs. No costs were incurred during the reporting period as these continue to be met by Machen Recreation Welfare Association prior to formal transfer of assets to the new charity scheduled for the coming financial year (2020/21).

**Annual Accounts for Machen Recreation CIO Registered Charity**  
**Number:- 1178254**

**1<sup>st</sup> April 2019-31<sup>st</sup> March 2020**

**Income**

<b>Income</b>	<b>Unrestricted Funds</b>	<b>Restricted Funds</b>	<b>Total Funds</b>
Club and School contributions	1476.95		1476.95
<b>Totals</b>			1476.95

**Expenditure**

<b>Expenditure</b>	<b>Unrestricted Funds</b>	<b>Restricted Funds</b>	<b>Total Funds</b>
<b>Totals</b>			<b>0</b>
Net Income	1476.95		1476.95
Cash funds 01.04.19	0	0	0
<b>Cash funds this year</b>			<b>1476.95</b>