



Trustees' Annual Report for the period

| | | | | | | | |
|------|-------------------|----|------|-----------------|----|----|------|
| | Period start date | | | Period end date | | | |
| From | 08 | 04 | 2019 | To | 31 | 01 | 2020 |

Section A

Reference and administration details

Charity name

St Peter's Children and Young People's Activities Group

Other names charity is known by SPAG; St Peter's Summer Project

Registered charity number (if any) 1182872

Charity's principal address 4 Union Square, Islington, London

Postcode N1 7DH

Names of the charity trustees who manage the charity

| | Trustee name | Office (if any) | Dates acted if not for whole year | Name of person (or body) entitled to appoint trustee (if any) |
|----|---------------------------|-----------------|-----------------------------------|---|
| 1 | Prof Sue Richards | Chair | | Trustees |
| 2 | Ms Linda Jane Shaughnessy | | | Trustees |
| 3 | Mrs Helen Schofield | Hon Treasurer | | Trustees |
| 4 | | | | |
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| 19 | | | | |
| 20 | | | | |

Names of the trustees for the charity, if any, (for example, any custodian trustees) n/a

| Name | Dates acted if not for whole year |
|------|-----------------------------------|
| | |
| | |
| | |

Names and addresses of advisers (Optional information)

| Type of adviser | Name | Address |
|-------------------|---------------|-----------------------------------|
| Education | Vivien Cutler | 18a Rees Street N1 7AR |
| Accounts Examiner | Ian Souter | 15 Clock Tower Mews London N1 7BB |
| | | |
| | | |

Name of chief executive or names of senior staff members (Optional information)

n/a

Section B Structure, governance and management

Description of the charity's trusts

| | |
|---|---------------------|
| Type of governing document (eg. trust deed, constitution) | Constitution |
| How the charity is constituted (eg. trust, association, company) | COI |
| Trustee selection methods (eg. appointed by, elected by) | Elected by trustees |

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

To provide educational, social and occupational support for children and young people in St Peter's Ward in the London Borough of Islington during school holidays.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Having regard to the guidance issued by the Charity Commission on public benefit, and in line with our objective, the Trustees organise 4 weeks of summer holiday activities and lunches for young people nominated by the primary schools they attend in St Peter's Ward in the London Borough of Islington.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Volunteer Input

The programme benefited from the many voluntary hours put in by volunteers and trustees planning the programme, providing ongoing support to the staff and cooking and serving lunches and snacks.

The local vicar wrote "the ability of the trustees to raise funds from right across the community was very impressive and generated a huge amount of goodwill in the process ... The volunteer support was amazing"

We were also given a very useful discount by the Arc Community Centre where the Project was situated whose staff were very helpful in the daily organisation.

Section D

Achievements and performance

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Achievements and performance

Summary of the main achievements of the charity during the year

During the 4 weeks of the 2019 summer holidays activities included:

- literacy with input on creative writing from a local children's author;
- sport with kayaking by Islington Boat Club, ball games in Shoreditch Park and a visit to Arsenal football club;
- cooking organised by one of the staff members who was a trainee chef;
- gardening - cultivating vegetables in a raised bed in the local square;
- science during which several exciting experiments were conducted; and
- art with a textile artist helping children make printed textiles that were turned into tote bags.

Lunches and snacks were prepared by volunteers using supplies provided by the Felix Project, under the umbrella of LB Islington's Lunch Bunch, and our local Pophams cafe.

The attendance of those who did participate was 63% over the whole period, with absences mainly explained by children going to spend planned time with other family members, including fathers. The children were aged 9-11 years old and included four sets of siblings. They were ethnically diverse: 10 BAME, 1 Dual Heritage, 8 White British and 3 White Other. The gender balance was fairly even with slightly more boys than girls.

Feedback from parents and teachers and the local authority showed the project was very successful:

Islington's Head of Early Years and Childcare, who oversees Lunch Bunch, said *"I'm absolutely delighted it worked so well and the benefits of cooking and eating a healthy meal on a daily basis were so evident."*

One headteacher said *"We nominated the children who were most in need of this project and you gave them a terrific experience. They came back to school full of enthusiasm."*

Parents comments included

- *"they had the opportunity to learn new skills"*
- *"they made new friends from other primary schools in the ward"*
- *"they maintained their reading across the holiday"*

Section E Financial review

Brief statement of the charity's policy on reserves

This was the first year of operation of the charity so it commenced with no funds. During the months leading up to the summer project sufficient funds were raised and promises made to ensure we could go ahead. We also raised sufficient funds to ensure we could go straight into planning the 2020 project. This is what our reserves will be used for and our hope is that this will happen each year.

Details of any funds materially in deficit

None

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:


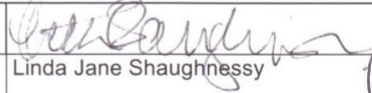
- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

| | | |
|-------------------------------------|---|--|
| Signature(s) |  |  |
| Full name(s) | Sue Richards | Linda Jane Shaughnessy |
| Position (eg Secretary, Chair, etc) | Chair of Trustees | Trustee |
| Date | 9 November 2020 | |



CHARITY COMMISSION
FOR ENGLAND AND WALES

Independent examiner's
report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

St Peter's Children and Young Peoples Activity Group

On accounts for the year
ended

31 January 2020

Charity no
(if any)

1182872

Set out on pages

1 - 2

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the period ended **31/01/2020**.

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

Independent
examiner's statement

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

I have completed my examination. I confirm that no material matters have come to my attention (~~other than that disclosed below.~~*) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Ian Souter

Date:

6/11/20

Name:

IAN SOUTER

Relevant professional
qualification(s) or body
(if any):

INSTITUTE OF CHARTERED ACCOUNTANTS
IN ENGLAND AND WALES

Address:

15 CLOCK TOWER MEWS
LONDON
N1 7BB



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
Peter's Children and Young People's Activities Group

No (if any)
1182872

Receipts and payments accounts

CC16a

| | | | |
|------------------------|---------------------------------|----|-------------------------------|
| For the period from | Period start date 08 04 2019 | To | Period end date 31 01 2020 |
|------------------------|---------------------------------|----|-------------------------------|

Section A Receipts and payments

| | Unrestricted funds to the nearest £ | Restricted funds to the nearest £ | Endowment funds to the nearest £ | Total funds to the nearest £ | Last year to the nearest |
|---|--|--------------------------------------|-------------------------------------|---------------------------------|-----------------------------|
| A1 Receipts | | | | | |
| Local Authority Initiative Fund | 4,818 | - | - | 4,818 | |
| Grants | 9,400 | - | - | 9,400 | |
| Donations | 19,005 | - | - | 19,005 | |
| Fundraising event | 275 | - | - | 275 | |
| | - | - | - | - | |
| | - | - | - | - | |
| | - | - | - | - | |
| | - | - | - | - | |
| AR) | 33,498 | - | - | 33,498 | |
| A2 Asset and investment sales, (see table). | | | | | |
| | - | - | - | - | |
| | - | - | - | - | |
| Sub total | - | - | - | - | |
| Total receipts | 33,498 | - | - | 33,498 | |
| A3 Payments | | | | | |
| Admin & setting up costs | 259 | - | - | 259 | |
| Hire of premises | 3,560 | - | - | 3,560 | |
| Staffing | 9,300 | - | - | 9,300 | |
| Project costs | 3,307 | - | - | 3,307 | |
| Additional materials | 677 | - | - | 677 | |
| Insurance | 86 | - | - | 86 | |
| | - | - | - | - | |
| | - | - | - | - | |
| Sub total | 17,189 | - | - | 17,189 | |
| A4 Asset and investment purchases, (see table) | | | | | |
| | - | - | - | - | |
| | - | - | - | - | |
| Sub total | - | - | - | - | |
| Total payments | 17,189 | - | - | 17,189 | |
| Net of receipts/(payments) | 16,309 | - | - | 16,309 | |
| A5 Transfers between funds | - | - | - | - | |
| A6 Cash funds last year end | - | - | - | - | |
| Cash funds this year end | 16,309 | - | - | 16,309 | |

Section B Statement of assets and liabilities at the end of the period

| Categories | Details | Unrestricted funds to nearest £ | Restricted funds to nearest £ | Endowment funds to nearest £ |
|---|--|------------------------------------|----------------------------------|---------------------------------|
| B1 Cash funds | 31 January 2020 | 16,309 | - | - |
| | | - | - | - |
| | | - | - | - |
| | Total cash funds | 16,309 | - | - |
| | (agree balances with receipts and payments account(s)) | OK | OK | OK |
| B2 Other monetary assets | Details | Unrestricted funds to nearest £ | Restricted funds to nearest £ | Endowment funds to nearest £ |
| | | - | - | - |
| | | - | - | - |
| | | - | - | - |
| | | - | - | - |
| | | - | - | - |
| B3 Investment assets | Details | Fund to which asset belongs | Cost (optional) | Current value (optional) |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| B4 Assets retained for the charity's own use | Details | Fund to which asset belongs | Cost (optional) | Current value (optional) |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| B5 Liabilities | Details | Fund to which liability relates | Amount due (optional) | When due (optional) |
| | | | - | |
| | | | - | |
| | | | - | |
| | | | - | |

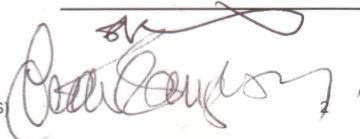
Signed by one or two trustees on behalf of all the trustees

Signature

Print Name

Date of approval

CCXX R2 accounts (SS)



Linda Jane Shaughnessy
Sue Richards

08-Nov-20
08-Nov-20

09/11/2020