

**St Mary and St Melor, Amesbury**

**Annual Parochial Church Meeting**

**Wednesday 15<sup>th</sup> April 2020**

**Meeting Reports**

## **Vicar's Report for the Annual Parochial Church Meeting, 15.04.20**

Dear Parishioners

As in previous years this report follows the key elements of the Diocesan 'Renewing Hope' framework: Pray, Serve, Grow. Each of these three areas overlap and inter-relate. Our overriding focus this year has been the instability of the nave roof and the need to fundraise for its repair, while also attending to the other financial implications of my original 'Fit for the Future' vision, as well as the regular running costs of our church.

### PRAY

- The All-age Eucharist on the first Sunday of the month continues as our main service for those who may be less familiar with the life of the Church. In due course this service will be reviewed in the wider context of our mission and outreach.
- Four new Orders of Service covering the main seasons of the Church Year are now in use, having been kindly funded in memory of individual parishioners. Many thanks to those who have donated these funds.
- In view of low attendances, services of celebration for those who have been baptised and married in our church have been discontinued. Instead, follow-up cards are now sent to these groups and to the families of those for whom funerals have been held, whether in church or at the crematorium.
- Our pattern of Sunday evening services continues: Choral Evensong on most first Sundays, 'special services' on fifth Sundays, and Compline during Advent and Lent. Additional evening services are held for particular Festivals such as Ascension Day and Corpus Christi.
- The number of Lay Pastoral Assistants in the parish remains small; their ministry is currently focused on some of the residential care homes in the parish.
- An annual parade service has been held with the Beavers, Cubs and Scouts units affiliated to our church.
- The Remembrance Sunday service and the shortened Eucharist held afterwards have both been well attended.
- Links with the other churches through Amesbury Churches Together continue with a programme of regular events taking place through the year.
- Our church choir, led by Mrs Alison Malcolm, our Director of Music, continues to attract new members, though more are always welcome. The choir has continued to sing Evensong at the Cathedral on occasion.
- The monthly Contemplative Prayer Group has moved to meeting the Jesus Chapel in church, but has had to be suspended due to the cold and subsequent building works.

## SERVE

- As in previous years, I participated in the annual Tree of Lights ceremony at the invitation of the First St Mary and Melor Scouts.
- In October I resigned from my role as Ex-officio Foundation Governor at the Amesbury CE VC Primary School. This role has been taken on by Ben Cook, for which I am grateful. Angela Bayliss has been appointed as the second foundation governor at the school.
- In the primary school, I continue to lead weekly Collective Worship for over 400 pupils and a large number of staff members.
- I have participated in classes in relation to religious education topics with pupils at the primary school as requested by teaching staff.
- The primary school have continued with a pattern of church services at Harvest, Christmas and Easter, and at the end of the school year, though these have not been held in our church building due to roof works. These services are popular with parents and carers, and other church members are also welcome.
- Our link with the Ibba Diocese in South Sudan is now managed by the Stonehenge Deanery. This parish continues to contribute significant financial support, largely due to the efforts of Jacqui Brick, but now other parishes in the deanery also contribute funds. One teacher's salary is currently provided.
- In November I resigned from my role as Assistant Rural Dean of Stonehenge Deanery. The Revd Gale Hunt, Team Vicar in the Avon River Team, has now taken on this role.
- Each of the three residential care homes in the town now have a monthly Eucharist led by one of the clergy team. These services are much appreciated. In addition, pastoral visiting and home communions take place as requested.
- After several months of prayerful reflection and discussion, the bishop decided to discontinue the Revd Heather Brearey's curacy in Amesbury; she left in October and continues her curacy in the Avon River Team.
- During 2019 there have been a number of baptisms, weddings and funerals (both in church and at the crematorium), which are important opportunities for pastoral care and outreach.
- The Sociable Strollers group has continued to meet monthly for walks and is popular with church members and others from the wider community. Many thanks to Ann May and my wife Jeanette for their co-ordination of the group during 2019.
- The church continues to be a collection point for the Trussell Trust Foodbank, an essential resource for many in the community at this time.

## GROW

- A Confirmation Group for young people and adults runs most years, according to need. Three young people were confirmed at the Cathedral in November. In due course I hope to offer younger children the opportunity to undertake a course of preparation to receive Holy Communion before Confirmation, with their first Communion taking place in the All-age Eucharist.
- I am trying to encourage our church to develop a 'culture of invitation', to draw new members, which I hope will be sustained by all church members during the coming year.

This is a brief overview of the main developments for our parish during the year. In many ways this has been a most difficult year; I hope that the coming one will prove more fruitful.

With every blessing

Fr Darren A'Court  
Priest-in-Charge  
April 2020

# **MINUTES OF ST MARY AND ST MELOR APCM**

**24<sup>th</sup> APRIL 2019**

## **ANNUAL MEETING OF PARISHIONERS**

### **1. Welcome & Introduction**

The meeting opened at 1904 with a short welcome from Father Darren.

### **2. Election of Churchwardens**

Jeremy Curnow: proposed by John Williamson, seconded by Dawn Williamson. Elected.

Barbara Maddocks: proposed by Michael Nottage, seconded by Pat Southwell. Elected.

### **3. Election of Assistant Churchwardens**

Nigel Estlick and Pat Southwell confirmed that they are happy to continue in the role. No other volunteers.

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## **FRIENDS OF AMESBURY ABBEY CHURCH ANNUAL GENERAL MEETING**

Minutes of this meeting are available from the Friends.

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## **ANNUAL PAROCHIAL CHURCH MEETING**

### **1. Apologies for Absence**

John Houghton.

### **2. Election of Parochial Church Councilors**

There are six vacancies on the Parochial Church Council. Three nominations were received.

Julie Lewis: proposed by Jeanette A'Court, seconded by Doug May.

Sophie Moody: proposed by Jeremy Curnow, seconded by Jeanette A'Court.

Gerry Southwell: proposed by Trish Pryor-Jones, seconded by John Swindlehurst.

### **3. Approval of Sidespersons**

No new volunteers. Janet Rymer wished to step down from the role and was thanked for her long service.

### **4. Appointment of Treasurer**

Neil Darg-Forsyth was thanked for his service as Treasurer. No volunteer has stepped forward to fill the role.

## 5. Appointment of Secretary

Rachel Verbinen was reappointed as PCC Secretary.

## 6. Appointment of Independent Examiner

John Reed was reappointed as Independent Examiner.

## 7. Adoption of Safeguarding Policy

The safeguarding policy was accepted with no disagreements or alterations.

## 8. Address by Father Darren

Father Darren welcomed Reverend Heather Brearey as the new assistant Curate. He then gave a summary of the proposed roof works and fundraising endeavours, as well as an overview of the recent stewardship campaign.

## 9. Questions, comments & AOB

- ***What is happening to the Wholeness and Healing provision?*** The clergy will offer this for now, and the practice will be reviewed later in the year.
- ***What happened to the Amesbury Messenger?*** A decision was taken by the PCC to stop publishing due to the reduced readership, excessive production cost, work required and lack of contribution from other churches. It was suggested that the pew sheet would include more information about events.
- ***Nigel deFoubert*** led a vote of thanks to the Friends for their efforts over the last year.
- ***How does the fundraising committee aim to raise a million pounds and how can we stop the church closing within the year?*** One million pounds is part of the wider Fit For The Future campaign: most important is the £250,000 for roof repairs. Further money for the Fit For The Future campaign will be used for other improvements.
- ***Tony Pryor-Jones*** highlighted that the church has been running a financial loss for ten years: as well as fundraising there is a requirement for stewardship.
- ***How can we make up the shortfall based upon the age and circumstances of the congregation?*** Foster a culture of invitation and open up to others.
- ***Barbara Maddocks*** instigated a topic of discussion on what can be added or amended to what we are already doing which will attract new members of the congregation.
- ***Barry Tandy*** gave a short talk on the current roof situation and proposed works.

The meeting closed at 1957 with prayers.

**Date of next APCM: 22<sup>nd</sup> April 2020.**

## Secretary's Report

The PCC of St Mary and St Melor met ten times in 2019.

The current members of the PCC are:

NAME	ROLE	DATE JOINED
Darren A'Court	Parish Priest	2015
Neil Darg-Forsyth	Deanery Synod Representative	2007
Barry Tandy	Deanery Synod Representative	2012
Rachel Verbinnen	Secretary	2011
Barbara Maddocks	Churchwarden & Deanery Synod Representative	2016
Jerry Curnow	Churchwarden	2016
Anthony Pryor-Jones	Trustee	2015
John Swindlehurst	Trustee	2017
Doug May	Deanery Synod Representative	2017
Julie Lewis	Trustee	2019
Sophie Moody	Trustee	2019
Gerry Southwell	Trustee	2019

There are currently vacancies for Trustees, Deanery Synod Representatives and the role of PCC Secretary.

The minutes of PCC meetings are available in church, on the noticeboard by the main door.

## **Treasurer's Report**

Please find below a set of PCC accounts and Wyndham Hall accounts for the year ended 31/12/2019. The headline figures are:

### **PCC Accounts**

- We made a surplus of £53,594, mainly due to large numbers of roof fund donations. However, removing the exceptional roof fund income and expenditure reveals an underlying deficit of -£10,758, close to what was expected, and similar to previous years.
- Cash balances at year end were £154,848, most of which is designated for the roof repair costs and associated professional fees. However, we still have enough money to pay our day-to-day bills as they arrive; we will need to review the situation later in the year once the final contract costs and grant funds are known.
- The Tucker shares have increased in value from £24,722 to £29,339, which will help when we ask the diocese to sell them on our behalf.

### **WH Accounts**

- The WH made a surplus of £1,642 which is encouraging. However, removing the exceptional cost of replacing the fire exit doors results in an underlying surplus of £3,956 which even more encouraging.
- Cash balances at year end were £25,914, but we will need to transfer £2,000 from the deposit account into the current account to pay the PCC for the hall's share of the administrator fees.

I have handed over the treasurer role and activities to Lisa Courtney, she is in control of banking income and making payments. I have now entered the first month's transactions into the two accounts spreadsheets and will be arranging a further handover/training session with Lisa soon.

Neil Darg-Forsyth



## **Lay Pastoral Assistants (LPAs) Annual Report – 2020**

LPAs are commissioned by the Bishop of Salisbury to carry out a number of activities within the church and Parish as agreed between themselves and the Priest in Charge.

In addition to formally trained and commissioned LPAs there are also several other members of our congregation who assist the Clergy with tasks of a similar nature.

Some examples of LPA activities carried out during the last year are:

- Leading Intercessory Prayers.
- Leading Worship at Amesbury Abbey.
- Serving Holy Communion in Amesbury's Residential and Care homes.
- Serving Holy Communion 'at home' to house-bound parishioners.
- Attending Continuing Ministerial Development training within the Dioceses.
- Involvement in other activities associated with Mission and Community Outreach in Amesbury.

These actions help to fulfil the pastoral requirement for LPAs to minister to the body of the Church in all possible ways and bring to the forefront any problems or concerns of the congregation and members of the parish.

### **The current LPA team consists of:**

Tony Pryor-Jones,  
Shauly Crabtree  
Barbara Maddocks  
Gerry Scott

Please note that all of our LPAs are DBS 'Enhanced' checked, Safeguarding Foundation (C1) trained and were re-commissioned 2018.

*Anthony JW Pryor-Jones*

(LPA team Co-ordinator)  
123 Beverley Hills Park  
AMESBURY  
Wilts  
SP4 7RU

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**ABBHEY CHURCH OF ST. MARY AND ST. MELOR, AMESBURY**  
**INCOME AND EXPENDITURE ACCOUNT FOR THE PERIOD ENDED 31st DECEMBER 2019**

INCOME	2018	2019	Movement		EXPENDITURE	2018	2019	Movement	
	£	£	£	%		£	£	£	%
Cash Collections	3,399.65	3,250.88	-148.77	96%	Diocesan Share	53,408.52	56,626.00	3,217.48	106%
Roof Fund (formerly Planned Giving)	8,315.50	56,871.00	48,555.50	684%	Running Expenses	6,793.95	7,590.01	796.06	112%
Gift Aided	45,553.04	43,543.88	-2,009.16	96%	Clergy Expenses	1,435.17	1,648.13	212.96	115%
Candles / Books	325.83	861.67	535.84	264%	Church Admin	2,430.93	2,808.33	377.40	116%
Invest Income	833.74	877.27	43.53	105%	Cost of Services	8,243.12	8,741.67	498.55	106%
Mission	1,574.79	874.85	-699.94	56%	Mission	2,670.40	1,514.91	-1,155.49	57%
Donations	3,130.62	3,397.21	266.59	109%	Donations	35.00	0.00	-35.00	0%
Special Collections	4,681.83	1,072.32	-3,609.51	23%	Special Collections	4,681.83	1,072.32	-3,609.51	23%
Gift Aid Tax Refunds	12,680.01	12,282.85	-397.16	97%	Gift Aid Tax Refunds	166.07	87.25	-78.82	53%
Fees	3,763.00	3,922.00	159.00	104%	Fees	0.00	0.00	0.00	
Grounds	1,300.00	350.00	-950.00	27%	Grounds	6,363.00	50.00	-6,313.00	1%
Church Maintenance	8,916.27	193.86	-8,722.41	2%	Fabric Repairs	3,702.09	24,012.20	20,310.11	649%
Friends Maintenance			0.00		Training	0.00	324.00	324.00	
Fundraising (formerly Soulstice Singers)	1,129.68	31,556.87	30,427.19	2793%	Fundraising (formerly Soulstice Singers)	20.55	985.63	965.08	4796%
TOTALS	95,603.96	159,054.66	63,450.70	166%	TOTALS	89,950.63	105,460.45	15,509.82	117%
					Surplus / Deficit in Year	£5,653.33	£53,594.21	£47,940.88	
TOTALS	£95,603.96	£159,054.66	£63,450.70		TOTALS	£95,603.96	£159,054.66	£63,450.70	
Fabric Exceptional Income	-19,661.45	-88,427.87			Fabric Excep Expenditure	-6,566.64	-24,075.71		
Other Exceptional Income					Other Excep Expenditure				
Underlying Income	£75,942.51	£70,626.79	-£5,315.72	93%	Underlying Expenditure	£83,383.99	£81,384.74	-£1,999.25	98%
					"True" Surplus / Deficit	-£7,441.48	-£10,757.95	-£3,316.47	145%
TOTALS	£75,942.51	£70,626.79	-£5,315.72		TOTALS	£75,942.51	£70,626.79	-£5,315.72	

**SUMMARY**

Balance as at 1st January 2017	33,234.36	Balance as at 1st January 2018	38,887.69
Surplus / Deficit in Year	5,653.33	Surplus / Deficit in Year	53,594.21
Balance as at 31st December 2017	38,887.69	Balance as at 31st December 2018	92,481.90

**ABBEY CHURCH OF ST. MARY AND ST. MELOR, AMESBURY**  
**STATEMENT OF ASSETS AND LIABILITIES AS AT 31st DECEMBER 2019**

		2018					2019					
	General	Wyndham	Antrobus	Organ	Contingency	Total	General	Wyndham	Antrobus	Fundraising	Contingency	Total
	£	Hall	Trust	£	£	£	£	£	Trust	(Organ)	£	£
<b>Assets</b>												
<b>Bank Accounts</b>												
CAF Bank Current A/C	14,685.52						3,660.49					
Lloyds Current A/C	2,079.89						3,251.17					
Lloyds Fundraising A/C	1,109.13						5,638.64					
CBF Deposit Funds	58,442.88	0.00	1,421.27	108.46	31,474.36		89,129.45	0.00	1,431.95	20,025.63	31,710.95	
<b>Totals</b>	<b>76,317.42</b>	<b>0.00</b>	<b>1,421.27</b>	<b>108.46</b>	<b>31,474.36</b>	<b>109,321.51</b>	<b>101,679.75</b>	<b>0.00</b>	<b>1,431.95</b>	<b>20,025.63</b>	<b>31,710.95</b>	<b>154,848.28</b>
<b>Wyndham Hall</b>	Market value - April 2018					<b>200,000.00</b>	Market value - April 2018					<b>200,000.00</b>
<b>Trusts</b>												
A17-Tucker, 540 Shares (general purposes)					8,720.19		A17-Tucker, 540 Shares (general purposes)				10,328.04	
A32-Tucker, 994 Shares (upkeep of church)					<u>16,051.61</u>		A32-Tucker, 994 Shares (upkeep of church)				<u>19,011.24</u>	
						<b>24,771.80</b>						<b>29,339.28</b>
<b>Debtors</b>												
HM Revenue & Customs						<b>4,993.42</b>	HM Revenue & Customs					<b>3,865.10</b>
Wyndham Hall admin fees						<b>885.00</b>	Wyndham Hall admin fees					<b>1,428.75</b>
Choir Fund Float						<b>150.00</b>	Choir Fund Float					<b>150.00</b>
						<b>0.00</b>						<b>0.00</b>
						<b>0.00</b>						<b>0.00</b>
<b>Total Assets</b>						<b>340,121.73</b>						<b>389,631.41</b>
<b>Liabilities</b>												
<b>Creditors (see following page)</b>						<b>-12,297.59</b>						<b>-2,982.29</b>
<b>Net Assets</b>						<b>327,824.14</b>						<b>386,649.12</b>

Registered Charity Number 1131218

**ABBEY CHURCH OF ST. MARY & ST. MELOR, AMESBURY**  
**OTHER FUNDS AS AT 31st DECEMBER 2019**

<u>Within PCC</u>	Opening Balance	Income	Expenditure	In Year Surplus / Deficit	Closing Surplus / Deficit	Stocks & Cash	Closing Balance
	£	£	£	£		£	£
Choir*	1,499.64				1,499.64		1,499.64
Flower Fund	446.00				446.00		446.00
Magazine	-3,038.29				-3,038.29		-3,038.29
Vergers' Fund	215.00				215.00		215.00
Youth Club	1,226.46				1,226.46		1,226.46
Mother & Toddler Group	603.15				603.15		603.15
Chair Fund	1,502.55				1,502.55		1,502.55
<b>Totals</b>	<b>2,454.51</b>				<b>2,454.51</b>		<b>2,454.51</b>

**Without PCC**

Friends	34,392.60				34,392.60		34,392.60
Social Fund**	6,030.53				6,030.53	100.00	6,130.53
Wyndham Hall	-1,423.27	17,153.74	-15,511.48	1,642.26	218.99		218.99
Bell Restoration Fund	1,294.74				1,294.74		1,294.74
Bell Ringers Social Fund	1,003.66				1,003.66		1,003.66
<b>Totals</b>	<b>41,298.25</b>	<b>17,153.74</b>	<b>-15,511.48</b>	<b>1,642.26</b>	<b>42,940.51</b>	<b>100.00</b>	<b>43,040.51</b>

\* Excludes £150.00 cash float held by choir treasurer.

\*\* Stock includes £100.00 cash float.

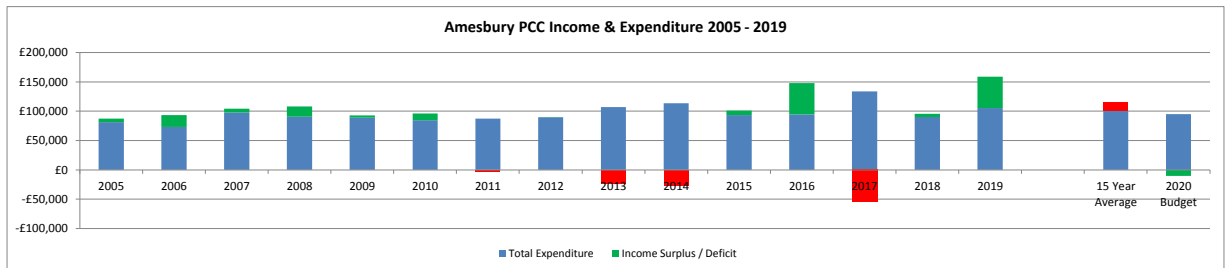
**CREDITORS AS AT 31st DECEMBER 2019**

Cheque Number	Date	Owed to	Amount
	31/12/13	Wedding deposits 2013	50.00
	31/12/16	Churchyard Interment fees	275.00
	31/12/19	Friends HMRC Gift Aid claims	173.75
	31/12/19	Salisbury Diocesan Board of Finance - 2019	1,428.00
PV195	31/12/19	Flower expenses Dec	62.71
PV196	31/12/19	Xmas tree	50.40
PV197	31/12/19	Ibba teacher donations	300.23
PV198	31/12/19	Choir expenses	84.50
PV199 000798	31/12/19	Christmas & Advent Collections - Children's Society	257.47
PV200 000799	31/12/19	Christmas & Advent Collections - Wiltshire Air Ambulance	300.23
		<b>Total</b>	<b>2,982.29</b>

Registered Charity Number 1131218

**ABBNEY CHURCH OF ST. MARY AND ST. MELOR, AMESBURY**  
**INCOME AND EXPENDITURE ACCOUNTS FOR THE 15 YEARS ENDED 31st DECEMBER 2019**

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	15 Year Average	2020 Budget
	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£		
<b>INCOME</b>																	
Collections	5,059.89	4,846.05	4,729.97	4,428.21	4,627.25	4,277.25	4,717.27	5,079.37	4,508.09	4,561.34	3,754.48	3,072.98	3,494.22	3,399.65	3,250.88	4,253.79	4,700.00
Planned Giving	7,167.05	10,795.98	7,974.60	9,786.70	9,839.16	9,834.47	9,003.87	9,437.30	5,506.10	5,254.62	1,796.00	1,000.00	0.00	8,315.50	56,871.00	10,172.16	0.00
Running Expenses	376.44															376.44	
Gift Aided	34,942.87	33,918.24	37,129.98	41,673.10	41,861.35	37,504.18	36,488.20	38,262.53	38,390.88	37,752.10	40,338.73	44,304.15	43,554.02	45,553.04	43,543.88	39,681.15	40,000.00
Candles / Books	490.49	422.02	580.19	399.73	398.24	348.83	356.56	318.45	255.92	287.75	331.29	390.24	276.22	325.83	861.67	402.90	250.00
Investment Income	1,277.19	859.23	729.92	915.58	727.43	743.20	747.43	1,020.65	780.32	605.48	793.38	697.34	816.60	833.74	877.27	828.32	800.00
Mission								2,212.20	2,574.32	4,350.82	4,135.24	1,923.88	2,934.24	1,574.79	874.85	2,572.54	1,000.00
Donations	4,505.14	4,206.98	9,607.70	7,187.65	3,165.19	5,730.55	4,217.23	3,290.76	1,676.36	5,410.13	2,179.26	71,922.77	2,585.54	3,130.62	3,397.21	8,814.21	3,000.00
Special Collections	4,691.45	1,621.40	5,416.25	4,585.11	3,907.03	6,798.30	8,486.29	4,443.45	9,895.73	6,771.88	6,403.24	6,534.12	2,513.34	4,681.83	1,072.32	5,188.12	2,500.00
Gift Aid Tax Refunds	11,974.66	14,293.37	13,049.45	16,299.88	15,977.41	13,892.68	12,680.97	13,024.44	12,266.57	11,633.97	12,732.89	13,078.34	12,482.48	12,680.01	12,282.85	13,223.33	12,000.00
Sabbatical																5,532.11	
Fees for Diocese	2,656.00	3,065.00	3,316.00	3,153.00												3,047.50	
Fees	7,091.00	6,387.84	5,748.00	4,782.77	5,063.00	7,200.50	5,618.00	7,034.50	7,641.00	9,020.88	8,026.00	5,256.00	4,944.00	3,763.00	3,922.00	6,099.90	4,500.00
Grounds								125.00								591.67	
Church Maintenance			716.83	3,596.69	792.89	949.20	156.00	599.60	442.80	1,549.75	391.25		6,000.00	8,916.27	193.86	2,025.43	11,000.00
Friends / Maintenance	3,766.33	2,470.48	10,484.75	6,036.29		2,393.99		3,925.00			20,000.00					7,010.98	5,000.00
Art Exhibition	363.20															363.20	
MIP / Soultice Singers	3,123.96	5,002.19	4,821.87	5,403.77	6,444.27	6,704.94	1,439.45	1,415.95	548.70	320.00			12.80	1,129.68	31,556.87	5,224.96	
<b>Total Income</b>	<b>87,485.67</b>	<b>93,420.89</b>	<b>104,305.51</b>	<b>108,248.48</b>	<b>92,803.22</b>	<b>96,378.09</b>	<b>83,911.27</b>	<b>90,189.20</b>	<b>84,486.79</b>	<b>87,518.72</b>	<b>100,881.76</b>	<b>148,179.82</b>	<b>79,613.46</b>	<b>95,603.96</b>	<b>159,054.66</b>	<b>115,408.69</b>	<b>84,750.00</b>
<b>EXPENDITURE</b>																	
Diocesan Share	37,041.00	40,166.28	44,948.96	47,620.96	54,190.60	49,900.92	52,079.92	52,704.64	53,992.64	64,488.48	58,802.25	54,653.62	53,734.38	53,408.52	56,626.00	51,623.94	58,870.00
Running Expenses	4,440.86	4,410.71	3,420.19	5,209.76	5,165.64	5,698.60	6,237.03	6,613.74	6,842.32	6,162.20	6,610.38	6,925.06	7,023.15	6,793.95	7,590.01	5,942.91	7,500.00
Clergy Expenses	3,909.73	3,771.77	3,026.25	1,939.69	1,829.79	1,736.34	2,202.58	2,075.85	1,902.50	376.18	1,071.56	1,000.63	1,525.55	1,435.17	1,648.13	1,963.45	1,000.00
Church Admin	2,728.41	4,489.75	3,481.18	8,000.19	2,629.58	2,461.56	945.22	1,143.62	879.95	1,354.33	1,106.15	1,530.78	4,013.28	2,430.93	2,808.33	2,666.88	4,000.00
Cost of Services	5,297.17	5,526.12	7,182.32	7,006.63	6,805.16	7,528.99	7,782.04	7,707.39	7,676.55	7,147.55	6,911.05	7,153.85	9,168.10	8,243.12	8,741.67	7,325.18	7,500.00
Mission	1,396.40	257.98	258.85	351.20	357.00	180.00	180.00	374.35	1,714.57	3,121.81	3,935.57	6,321.67	6,359.02	2,670.40	1,514.91	1,932.92	1,000.00
Donations	60.00	433.75	2,062.03	483.68	300.07	190.00	608.55	402.03	575.00	3,026.25	200.00	266.00	295.00		0.00	595.82	300.00
Sabbatical		87.00														87.00	
Special Collections	4,691.45	2,044.05	5,422.98	5,687.97	3,907.03	6,241.80	7,212.30	6,273.94	9,895.73	6,771.88	6,403.24	6,534.12	2,513.34	4,681.83	1,072.32	5,290.27	2,500.00
Gift Aid Tax Refunds	391.85	588.66	249.46	1,069.40	1,049.18	517.53	732.22	755.70	1,286.53	293.76	474.59	483.99	207.80	166.07	87.25	556.93	250.00
Fees to Diocese	2,656.00	3,065.00	3,316.00	3,153.00												3,047.50	
Fees (incl. Wyndham Hall)	3,044.00	1,698.00	50.00	90.00												1,476.69	
Grounds						642.04	70.58	468.00	16,144.81	2,836.95		4,810.80	0.00	6,363.00	50.00	3,487.35	7,000.00
Fabric Repairs	13,072.54	4,283.60	21,358.97	6,342.62	8,690.18	4,568.29	7,604.54	6,533.08	2,661.40	17,824.78	6,451.23	4,859.23	49,195.51	3,702.09	24,012.20	12,077.35	5,000.00
Training	220.00	162.93	283.00	390.00	408.00	341.12	293.00	90.60		170.96	108.35					232.66	200.00
Art Exhibition	335.25															335.25	
MIP / Soultice Singers	2,248.85	2,326.28	2,681.85	3,302.23	3,641.89	4,713.94	1,232.45	1,024.80	401.75	138.70				20.55	985.63	1,893.24	
<b>Total Expenditure</b>	<b>81,533.51</b>	<b>73,311.88</b>	<b>97,742.04</b>	<b>90,647.33</b>	<b>88,974.12</b>	<b>84,721.13</b>	<b>£87,180.43</b>	<b>£89,837.74</b>	<b>£107,223.75</b>	<b>£113,713.83</b>	<b>£93,562.61</b>	<b>£94,539.75</b>	<b>£134,035.13</b>	<b>£89,950.63</b>	<b>£105,460.45</b>	<b>£100,535.36</b>	<b>£95,120.00</b>
<b>Income Surplus / Deficit</b>	<b>£5,952.16</b>	<b>£20,109.01</b>	<b>£6,563.47</b>	<b>£17,601.15</b>	<b>£3,829.10</b>	<b>£11,656.96</b>	<b>£3,269.16</b>	<b>£351.46</b>	<b>£22,736.96</b>	<b>£26,195.11</b>	<b>£7,319.15</b>	<b>£53,640.07</b>	<b>£54,421.67</b>	<b>£5,653.33</b>	<b>£53,594.21</b>	<b>£14,873.33</b>	<b>£10,370.00</b>
<b>Exceptional Income</b>											20,000.00	68,791.91	6,000.00	19,661.45	88,427.87		
<b>Exceptional Expense</b>								3,670.00	3,250.00		1,488.00	4,810.00	44,617.00	6,566.64	24,075.71		
<b>"True" Surplus / -Deficit</b>	<b>£5,952.16</b>	<b>£20,109.01</b>	<b>£6,563.47</b>	<b>£17,601.15</b>	<b>£3,829.10</b>	<b>£11,656.96</b>	<b>£3,269.16</b>	<b>£4,021.46</b>	<b>£19,486.96</b>	<b>£26,195.11</b>	<b>£11,192.85</b>	<b>£10,341.84</b>	<b>£15,804.67</b>	<b>£7,441.48</b>	<b>£10,757.95</b>	<b>£14,873.33</b>	<b>£10,370.00</b>
<b>SUMMARY</b>																	
Balance as at 1st January	12,834.73	18,786.89	38,895.90	45,459.37	63,060.52	66,889.62	78,546.58	75,277.42	75,628.88	52,891.92	26,696.81	34,015.96	87,656.03	33,234.36	38,887.69		38,887.69
Surplus / -Deficit in Year	5,952.16	20,109.01	6,563.47	17,601.15	3,829.10	11,656.96	-3,269.16	351.46	-22,736.96	-26,195.11	7,319.15	53,640.07	-54,421.67	5,653.33	53,594.21	14,873.33	-10,370.00
Balance as at 31st December	<b>18,786.89</b>	<b>38,895.90</b>	<b>45,459.37</b>	<b>63,060.52</b>	<b>66,889.62</b>	<b>78,546.58</b>	<b>75,277.42</b>	<b>75,628.88</b>	<b>52,891.92</b>	<b>26,696.81</b>	<b>34,015.96</b>	<b>87,656.03</b>	<b>33,234.36</b>	<b>38,887.69</b>	<b>92,481.90</b>		<b>28,517.69</b>



## **Independent Examiner's Report to the Parochial Church Council**

### **of St Mary and St. Melor Church, Amesbury, Wiltshire**

This report on the accounts for the year ended 31<sup>st</sup> December 2018 is in respect of an examination carried out in accordance with the Church Accounting Regulations 2006 and Section 43 of the Charities Act 1993.

### **Respective responsibilities of PCC and examiner**

As members of the PCC you are responsible for the preparation of the Financial Statements; you consider that the audit requirements of the Regulations and S43(2) of the Act do not apply. It is my responsibility to issue this report on those Financial Statements in accordance with the terms of the Regulations.

### **Basis of this Report**

My examination was carried out in accordance with General Directions given by the Charity Commission under s43(7)(b) of the Act and to be found in the Church guidance 2006 edition. That examination includes a review of the accounting records kept by the PCC and a comparison of the accounts with those records. It also includes any unusual items or disclosures in the Financial Statements. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by these accounts.

### **Independent examiner's Statement**

In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in any material respect the requirements:  
  
to keep accounting records in accordance with the Act;; and  
to prepare financial statements, which accord with the accounting records and  
comply with the accounting requirements of the Act: have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of accounts to be reached.



John Reid  
27 Old Down Road  
ANDOVER  
Hampshire SP10 3JR

3<sup>rd</sup> April 2019