

AFC DRONFIELD JUNIOR FOOTBALL CLUB

CHARITY NUMBER: 1112653

FINANCIAL STATEMENTS

FOR THE YEAR ENDED 30TH JUNE 2019

AFC DRONFIELD JUNIOR FOOTBALL CLUB

TRUSTEES ANNUAL REPORT FOR THE YEAR ENDED 30TH JUNE 2019

Reference and administration details:

Charity name: AFC Dronfield Junior Football Club

Registered Charity Number: 1112653

Charity's principal address: 3 Buckingham Close
Dronfield Woodhouse
Dronfield
Derbyshire
S18 8ZX

Names of the charity trustees who manage the Charity:-

D Hill
A W Gilberthorpe
M Jones
G Lancashire

Structure, governance and management

The Charity's trust is governed by a constitution adopted on 3rd November 2005.

Trustees are elected in general meeting of the Charity.

Objectives and activities

AFC continued with its main objectives to provide football for the local youngsters and maintain a stable well financed football club. We provide children and adults of the area a safe modern sporting environment with the qualified personnel, to train and play competitive games in South Yorkshire and North Derbyshire leagues.

Achievements and performance

Again we have been awarded the Football associations Charter standard mark which is the highest our type of club attain. All our Coaches and helpers have received and passed training courses and certification verification during the year that is required to be involved with junior and adult football in achieving this standard.

The maintained improvement in the Clubs income through Subscription collection and a number of fund raising activities have resulted in a reasonable cash balance which more than covers our commitments.

During the year we added a Football Dinner evening to our fund raising activities which considering it was our first event of this type in a number of years proved worthwhile. Also our first golf day held in July along with our Family funday and other events during the year contributed to our best year fundraising in the clubs history.

AFC Dronfield is still contributing to the success of Gosforth fields Sports Association, along with its partner clubs. The joint venture has been its home for 10 years and continues to be profitable providing enough funds to maintain its building and pitches to high standards. As in prior years the GSFA Ltd see no need for financial assistance from its member clubs for the foreseeable.

Charity's reserves

The income and property of the Charity shall be applied towards the promotion of the Charity's objectives.

The trustees declare that they have approved the trustees report above.

Signed on behalf of the Charity's trustees on 13 / 11 / 2020

M Jones
Trustee

[Signature]
Trustee

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
AFC DRONFIELD JUNIOR FOOTBALL CLUB
CHARITY NUMBER: 1112653**

Independent examiner's report to the trustees of AFC Dronfield Junior Football Club

I report to the charity trustees on my examination of the accounts of the above charity for the year ended 30th June 2019.

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the Charities Act 2011 ("the Act").

Having satisfied myself that the accounts of the Charity are not required to be audited and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5) (b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. the accounting records were not kept in accordance with section 130 of the Act; or
2. the accounts did not accord with the accounting records; or
3. the accounts did not comply with the applicable requirements concerning the form and content of accounts as set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a "true and fair" view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached

Hewitt Card Chartered Certified Accountants

Hewitt Card Limited
Chartered Certified Accountants
70-72 Nottingham Road
Mansfield
Nottinghamshire
NG18 1BN

Date:

AFC DRONFIELD JUNIOR FOOTBALL CLUB

**RECEIPTS AND PAYMENTS ACCOUNTS
FOR THE YEAR ENDED 30TH JUNE 2019**

	2019		2018	
	£	£	£	£
Receipts				
Donations		37,229		36,294
Sponsorship		3,575		4,800
Fundraising		13,198		3,346
Other:				
HSBC charity receipt	340		1,320	
Holland trip	4,245		3,799	
Reimbursement of fines	10		85	
Interest received	25		5	
		<u>4,620</u>		<u>5,209</u>
Total receipts		<u>58,622</u>		<u>49,649</u>
Payments				
Pitch hire and winter training	25,850		24,068	
Purchase of kit	6,888		4,866	
CRB/ coaching courses	750		1,190	
Training equipment and pitch setup costs	561		506	
Presentation trophies	2,276		1,818	
Fines	307		949	
Registrations	3,108		3,534	
Refs	981		170	
Miscellaneous	1,769		615	
Insurance	0		561	
Holland trip costs	9,317		9,665	
Fund raising costs	6,179		1,460	
		<u>57,986</u>		<u>49,402</u>
Total payments		<u>57,986</u>		<u>49,402</u>
Net receipts		<u>636</u>		<u>247</u>
Cash funds at 30 th June 2017		<u>9,873</u>		<u>9,626</u>
Cash funds at 30 th June 2018		<u>10,509</u>		<u>9,873</u>

Note: The £1,546 amount outstanding in respect of pitch hire to Gosforth Fields Association at 30th June 2018 has been paid in full in the current year. No amount was outstanding in respect of pitch hire at 30th June 2019.

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CHARITY NUMBER: 1112653

**STATEMENT OF ASSETS AND LIABILITIES
FOR THE YEAR ENDED 30TH JUNE 2019**

	2019	2018
	£	£
Cash funds		
Bank accounts	10,508	9,873
Current assets		
Prepaid, deposits, fund raising	0	550
Liabilities		
Accruals	(1,675)	(800)
Pitch hire – Gosforth Fields Sports Association	0	(1,546)
	<u>8,833</u>	<u>8,077</u>

All of the above assets and liabilities are in respect of unrestricted funds.

The financial statements were approved by the Charity's Trustees on 13/11/2020 and were signed on its behalf by:

M. Jones
Trustee

[Signature]
Trustee