

# Bedminster Parish Annual Reports

## St. Francis Church open meeting for 2019

*Meeting date: 11<sup>th</sup> October 2020*

### Scramblers Report – January-December 2019

Overall, 2019 proved to be a very successful year for the playgroup and we have been blessed in many ways. The number of families attending has steadily increased to an average of 50 per session and we saw our busiest sessions with around 70 families which is the maximum we can accommodate.

Sadly, Zuzana D'Acri, our family link worker, left at the end of the summer and Louise Painter was employed as Scramblers Assistant. There were also changes in our volunteer team with Val, Barbara, Heather and Lynn stepping down. Mary and Judy joined us and since the summer our team has formed a strong bonded team and remained consistent.

There were many popular events including: Valentines lunch, pancake lunch and the light party which all helped to build relationships. We found it easier to bring a spiritual element in these more intimate settings with smaller numbers. Our summer trip to Avon Valley Country Park was blessed with good weather and fellowship with a big picnic together. In the October half term we organised a different craft each day with salt dough, Lego and a collage celebrating the Psalms.

We arranged a visit from Noah's Ark Zoo Park with animals and Mr Brown's Pig Puppet Show entertained us twice and was extremely popular.

We exceeded the record for the number of shoeboxes for Operation Child and many of our families attended Christmas through the keyhole. We celebrated with 4 Christmas parties with food and gifts for all the children and celebrated our wonderful volunteers with a Christmas lunch at 'La Med'.

Other changes include the use of Sum-up so most of our transactions are by debit card rather than cash. Our prices also increased and financially we saw our highest annual income.

We tried having a storytime but felt that most of the children were too young to listen. We now do Bible story colouring every day which is popular.

*Anne Tyas*

*Playgroup Leader*

### CHURCHWARDENS REPORT 2019

The year began on a high in February when several members of the St Francis Congregation went on a trip to Florence and Lucca arranged and organized by Barbara Bell and her daughter Joanna. It was aptly named - Faith in Art and we visited many churches exploring paintings depicting the life of Jesus. It was truly uplifting and

extremely spiritual. It was good also spending time with Ruth, a Baptist Minister and her husband Richard from Monmouth. As well as our spiritual wellbeing we enjoyed fellowship and fun together with good walks, retail therapy and eating and drinking

In the summer we held a barbecue on the lawn to say goodbye to our family and link worker Suzi who was leaving with her family to move to Slovakia. We were grateful to her for the contribution she and her family had made to the life and mission of St Francis Church.

There was sadness in July when our good friend and ex Priest Father Jack House sadly passed away. No words could really express how we felt and we could not imagine him not being in our lives but will always be grateful for all that he meant to us and all he did for St Francis. We thank God for his legacy and the impact he had on so many lives. We opened the Church on the following Saturday morning inviting members of the community to write in a memorial book and were pleased by the number of people who came to light a candle to remember Jack. The book was later passed onto Rosemary in Amerind Grove. In accordance with his wishes his funeral was held at Holy Nativity in Knowle and his memorial service was held in St Francis. Many members of the St Francis family took part in both services as he had requested. The memorial service truly was an uplifting event with so many people wanting to be a part of it to celebrate Jack's very full life. We held the reception on the lawn afterwards in a marquee. We express our thanks to Marks Bread who made the cakes. God Bless you Jack and in his own words - May he rest in peace and rise in Glory!!!

We really got behind the Shoebox appeal in 2019 encouraging members of the congregation to do a shoebox and also the Scramblers and Brownies and guides. We held a service to launch the appeal and St Francis acted as a drop off point which was good. We had the DVD on the screen in church which showed the children receiving their shoeboxes. It was so moving to see their faces light up in the knowledge that these were given by people who didn't even know them but wanted to show them a glimpse of God's love. Some of the children have received Bibles in their own language and many have come to faith as a result of Operation Christmas Child, this really is a fantastic opportunity for mission.

At the end of November building on the success of the first Christmas through the keyhole experience in 2018 we again prepared the church for the Christmas Experience and welcomed the children from Ashton Gate school. Their excitement and the way they engaged with us and the Nativity story was fantastic. The teachers also enjoyed themselves and we had fun dressing up and playing a character. We have had great positive feedback from the teachers and look forward to continuing this next year and also looking into a similar event at Easter. On the Saturday we opened the church to the public and it seemed to be younger children and their parents who attended. Many people worked very hard to organize and arrange it and we would like to say a huge thank you. We are a great team when we have a project we are all passionate about and what better missional project than this!! A special thank you must go to the real-life baby Jesus played so professionally by Niamh aged 2 months and also to her mum Hannah for being Mary.

The Parish of Bedminster still exists but is in name only and the Diocese are making plans to dissolve it. Although sad initially as there are lots of memories for a lot of people and much effort was put into making the Team Ministry work it seems to be the

right time to move on. We await further information from the Diocese as to the progress.

Our relationship with St Michaels continues to go from strength to strength and new friendships and support networks have been formed. Thanks to Andrew for this as this would not be the case if he was not Priest in charge of both churches. Some members of St Francis even joined St Michaels camping in September. On Thursday evenings we also look forward to discovering what delightful biscuits Sally Tooze will bring to Home Group

The membership of the leadership team is small but the commitment and dedication of those people is huge and the church would not be able to run without you all so thank you for all you do to serve God in this Church and the community. We thank God for your diverse gifts and talents and support you give to us, and also to Andrew.

God Bless

*Joanne and Chris*

*Churchwardens*

### **Flower Report 2019**

C/O From 2018	£37.73
Opening Balance	£37.73
Income	£234.67
Spent	£230.30
Balance end 2019	£42.10

*Wendy Hopegood*

### **Music Report for 2019**

It has been possible to have live music throughout 2019. My thanks going to John Lee, who is very loyal to us playing the organ on the first and fourth Sundays of each month and often if there is a fifth Sunday as well. He is much in demand for his skills as an organist, sometimes playing on a Sunday at three services.

Julie Clash and myself have covered the second and third Sundays, with Andrew managing to play some hymns on the third Sunday. My thanks to Julie and Lizzie Slocombe who joins us with playing the violin.

Andrew and I have chosen the hymns, a difficult task to please everyone all the time, as we all have our likes and dislikes.

2020 has been a very different year as we all know.

*Pam Selley ,September 2020.*

## Clergy Report

I thought it helpful to review the events of last year as a reminder of what was being achieved pre-COVID and what will encourage us moving forward during and beyond lockdown.

How easy to forget we had two notable concerts for instance at the stadium, a certain Rod Stewart then the Spice Girls who went ahead despite appalling rain.

The demands on those running any organisation continued to rise as we saw more and more legislation relating to everything from music licenses to GDPR, Health and Safety and Safeguarding. There was a complaint regarding noise that was handled very well by DCC and resulted in a complaints policy being adopted.

The expectations placed upon you and information overloading our brains make it harder to think, pray and manage a constant stream of new insights on how to 'do' church or that we only need attend this conference or read that book.

There is no silver bullet to making church 'work' well except to say that worship, prayer, bible study, faithfulness are not new ideas but cannot be short circuited - you can't microwave maturity. So, it is a particular pleasure once more to write this report to thank you all for your commitment, steadfast service, good humour and determination to keep the ship afloat and sailing along roughly in the right direction!

My particular thanks must go to current or 2019 DCC members both ex-officio and elected: churchwardens, Chris and Joanne, treasurer Anita and secretary Stephen. To Mary, Pam, Dave, Dianne, Annie, Nick and Kat. I praise God for placing a calling upon your lives to serve God in this house of prayer and in the wider community.

Also to our sacristan, flower ladies, scramblers team both paid and 'self-supporting' to use the terminology and avoid the word volunteer!, to our prayer warriors, readers, intercessors, musicians and welcomers. To those who do the garden, clean the hall and myriad of other tasks that are required to keep us afloat. I crave your indulgence and beg your forgiveness if I have missed anyone out.

To complement our excellent ministry teams, both DCC and subgroups, in 2019 we realised the need to grow our paid staff team and so there were a number of additions as well as departures.

## **Staff changes**

We appointed Louise Lavell as Scramblers Assistant, Malcolm Thorne as caretaker and Sarah Yates as PA. We held a farewell party for Suzie on the lawn in July and Rob Norman also resigned in order to spend more time with his family.

During Suzie's time Play and Pray expanded and she has given us the legacy of folders of material all very well documented. Although the Parents Group struggled with numbers, Suzie published our very professional looking Welcome Pack.

Rob proved himself to be an excellent secretary but his perfectionism meant he simply couldn't, by his own admission, keep to his paid hours!

We have a great staff team

## **Training**

Rob Norman and I attended training in Cardiff and then passed on this knowledge at a training session in July to the congregation. Gradually it became apparent that this software is essential for managing bookings, rotas and communication and is primarily a missional tool not just administrative.

We hosted a very well attended Makaton training event

## **Occasional offices.**

We were sad to say farewell to Jack House, John Frost and Doreen Venn.

We had one church wedding of Carly Pillinger and Jonathon Genge and I took another wedding at SMR in August. There weren't any baptisms.

## **Pastoral**

Elaine Jones, Brian and Jean, Janet Creek and Nick Bell all struggled with all health Parties, Festivals and Conferences

I attended a festival of preaching in Oxford along with LLMs Sally and Andrew and was astounded at the insights into preaching the parables.

The diocese hosted a Celebration of 50 years of the Uganda link.

The terrific Florence trip took place in February and we have been mightily blessed by the Faith in Art noticeboard - both these activities were brought about by Barbara Bell whose planning skills are much admired and illumination of art much appreciated. For her many other contributions to the life and ministry of St Francis along with Nick we are blessed indeed.

I gained some useful material once more from the Christian Resources Exhibition including Gluten Free Wafers, a reminder of an excellent Church Sound and Audio company called Clarity and a hand puppet dog called Horace.

## **External community links**

Assemblies at Ashton Gate saw the introduction of Horace to focus the attention of the children and they learnt some Makaton signs.

Engagement with Christmas Through The Keyhole from the school was once again very positive. The support from the congregation for this missional venture now in its second year was once again tremendous and great fun. Well done the CTTK team!

Visits to Amerind Grove continued and attendance at Thursday communion remained strong.

I met with Claire Lynch from the Severn Vineyard church to discuss the CAP Debt Centre Manager position and we secured a grant from the Temple and Ecclesiastical Fund to pay this salary.

## Home Group

Numbers varied greatly throughout the seasons, term times and weather patterns but as ever we had some very lively discussion, great fellowship and covered the Bible Society course and Pete Grieg's Prayer Course for the second time and were inspired by his teaching.

## Fabric

The last phase of the stained-glass window cleaning happened, new doors and a security system were installed in the hall. A new mower was purchased.

Toys, cabinets and IKEA mugs were purchased.

The kitchen area redesign discussed eg. dishwasher

Work was begun to transfer the office to the sacristy so that the space can be used more flexibly

## Liturgy

Roots material increasingly useful

Hall Bookings and Prices

These were transferred and simplified onto Church Suite. Slimming world and Bingo left us, however there were several new bookings joining the hall.

## Links with St Michaels

These continued to build and I have been astonished by the gracious attitude and determination of St Francis folk to work, yet again, with another congregation.

May the road rise up to meet you.

May the wind be always at your back.

May the sun shine warm upon your face;

the rains fall soft upon your fields and until we meet again,

may God hold you in the palm of His hand.

With grateful thanks for partnering in the gospel in 2019,

*Andrew*

*Revd Andrew Doarks BA (Hons) MSc*

## Vicar's Report

Dear Friends

Well this has definitely been the strangest year of my 32 years of ordained ministry. Like a lot of you I guess I've struggled with all the changes, but also been aware that God is powerfully present and at work in all of this.

It's been particularly poignant as, as some of you already know, I will be retiring in March 2021. So my last Easter was very different and probably Christmas will be too.

I have been amazed by the goodness of God however; the deepening of relationships through weird things like Zoom and deep concern expressed amongst the church community for the well-being of others.

I have also been so, so encouraged to see people who would never set foot inside a church service, tuning into the live streamed services. There is a real and growing hunger for God in our city and nation.

I am so excited to see the next phase of ministry at St Paul's. God is so obviously at work here. It often has felt like a mad sleigh ride, just kind of clinging to stay on board, but God has only just started and there is much, much more to come.

I would like to thank Jacqui for being a star and Clare and Will for all they contributed.

Will as warden you have been a rock, your words are always wise and to the point, you have often been the voice of God in decisions we have made. Bless you for all you have given as warden over the last years.

Thanks also to all who contribute so much, to be honest there are so many that it would be a massive list, this church does every member ministry to excess and long may that continue.

I know when I go, I will be blubbing, but the main thing is can you pray that Covid-19 restrictions will be released in March so I can have a really wild leaving party.

Cheers God bless and love you all loads.

Nick

### **St Paul's Churchwardens' report 2020**

It is now 18 months since our last AGM - the rhythm of the Anglican church interrupted for the first time in many years by the global pandemic. It is hard to remember what Church life was like before March, the word normal no longer sufficient as we look forward and work out the new normal - does this make normal the old normal?

Before lockdown, St Paul's continued to experience God's blessing as it grew and evolved, much as it has for the last couple of years, we could say. Nick and Jacqui faithfully served us and our community to spur us on in our faith together, and God was bring new people into our church and into contact with our church. Hannah and Simon (and their families) joined us as they began their training for ordination at Trinity College, whilst Ben, Nic and Leah

continued to play a part in our community and our worship (the Christingle leaps to mind!). This year we are joined by

Lockdown then came, in the end very suddenly, and left us finding new ways of being and doing Church. Facebook live, Zoom Sunday school, Whatsapp groups have allowed God's work through St Paul's, and in particular through Nick and Lindsey, and Jacqui and Rob to continue, as they carried us through the lockdown months. We thank God for both couples, for their willingness to serve, be creative and find ways of expressing church, bringing people together when they cannot meet, and for dancing freely and joyfully when freedoms and joy were in short supply for many of us.

The church's partnership with the BS3 community larder led to the main church becoming a foodbank for 5 months, with fridges and freezers lined up, food stored and volunteers coming together, some from the church, but many from outside, united to serve those in need. Jacqui - you did an amazing job here, not just joining people in a common cause, but in witnessing the gospel motivation to serve the poor, and spreading Jesus' love to those in need.

We are moving into a new era, and not just into a Covid restricted world. More significantly, I step down 6 months later than anticipated as Church Warden and hand on to Steve. I feel my contribution has been small over the now 4 and a half years, as work and family have been, at times, overwhelmingly busy, but I hope that my contributions in discussions and prayer have been helpful and considered, and allowed God to steer us along the path set before us. The hard work has been done by others, particularly Nick, Jacqui and Clare, but to name any more would inevitably miss somebody, as our church is such a wonderfully busy and diverse place I know I don't know even half of what is going on! Thank you all of you who welcome, read, pray, lead, serve, support, encourage and care in all the myriad of ways that you do.

Thank you to the rest of the leadership team, Simon, Sarah, Kyle, Deborah, Lindsey for your contributions and support to the life of the church, for being prayerful, grace-filled loving people.

The next year(s) promise to be challenging, as we continue to worship together but in different ways, and as we approach Nick retiring (I know, doesn't look a day 50!), we know one thing for certain - St Paul's will not be standing still this year! Who knows what the next year holds, but we have a God who does, so let us continue to pray and seek his guidance as we journey together in faith to love and serve others

## **Foodbank Report:**

In mid-March as tighter social-distancing measures were being introduced conversations with others administering the BS3 Community Covid-19 Response group, regarding the economic impact on those in the local area at St Paul's were asked to take a lead on supporting food provision. Within 10 days the BS3 Community Larder was established and we had started to process our first referrals (thanks to brilliant digital referral system built by Henry). We have had over 60 volunteers from the church and community who collect, sort, pack and deliver parcels.

We receive food and financial donations as well as received small grants for storage equipment. We have now delivered around 500 food parcels (containing all that is needed for 3 days, toiletries and household essentials) feeding around 1400 people.

We have been working alongside "In Hope" since June and are in process of formally becoming an outlet East Bristol Foodbank (Trussell Trust). This will enable us to adopt



all of the policies and procedures, and access training and support to continue this ministry. We will open at least once a week for people to collect or deliver food parcels, have support workers and a Citizens Advice Worker available to signpost and advise.

The current predictions are that there will be an increase of those who become economically vulnerable as cases rise, the furlough scheme finishes and unemployment's rises and as we serve the community through food provision we will be acting as a beacon of God's love.

### **Youthwork:**

6-Pack, Fusion and Bravo have continued this year. We really thank those who have invested the young people particularly (do we want to say thanks the Martin, Naomi and Kyle show have stepped down and Beth and Matt who have moved on). It has been great having Bee and Nathan from YWAM joining the team. Due to Covid groups have been suspended since March, however there was an online youth group that met weekly from April until the end of July. We were successful in acquiring a grant for Henry James trust and a bequest which meant we were able to move forward with recruiting a youthworker. We advertised in July and then shortlisted 3 candidates and interviewed last Saturday. We did not appoint this time around and are looking to re-advertise, however it was lovely to have a small gathering of youth for the youth panel and are looking to restart some face-to-face youthwork within the government guidelines.

### **Building report .**

Not a great deal has happened over the last 16 months .

General repairs: We are looking into getting the path levelled by the far corner gate. The pay back team came in and took away lots of rubbish and cut loads of bushes and trees down . Thankyou for sorting this Lindsay.

Thankyou to Margaret and Di Henry for doing so much work eg reading the meters and sorting out repairs that needed to be done and opening and locking up after work has been done .

Clare

### **Safeguarding Report**

We are pretty much up to date with DBS checks, please ask people to remember to notify me when new people sign up to help with any youth/children's work so I know to process them.

When we become a separate Parish all the PCC members will require a DBS check. I'm unable to process these at present as DCC members don't qualify for a free check with the system we use. So, there will be a bit of a backlog when that happens.

Anyone helping with youth/children's work, church warden and a few others are required to undertake basic safeguarding training to accord with church policy. I've circulated the training links to everyone who needs to do it. I imagine it's going to be quite a long process nagging people to do it though, but it's underway now.

**Pippa Cope**

## Safeguarding Officer

### Children's work

Pre Covid we were so blessed to be working regularly with approximately 15+ children each session.

We made the difficult decision not to restart in September for reasons I am sure you all understand. Please pray for our children and for the team that when we restart, God will guide help and bless us in this ministry.



### Annual Report 2020

For those who have no idea what Antioch Community is: in a nutshell we are a group of people who are seeking how to live more like Jesus wants us to live.

*"That they may all be one. As you, Father are in me and I am in you, may they also be in us, so that the world may believe that you have sent me"*

*John 17:21*

We are learning how to follow a rhythm or rule of life by intentionally creating space for Jesus on a daily basis. We live in a busy and distracting world which usually means time to grow in our relationship with God becomes difficult. We started meeting monthly in March 2018 and there are usually around 12-15 of us who meet regularly, mostly from St Paul's but we have others too - all are welcome. We eat together and have been getting to know each other. We have been experimenting with different spiritual practices and trying to understand what it means to create a 'rule or rhythm of life' and what that looks like for each one of us.

The above was the introduction from last year's report (2019) and in a way this still remains true except that our physical gatherings halted in March this year. Before that we had been meeting monthly and were experimenting with opening the church space on a Thursday teatime which was fairly quiet (in numbers coming and also as a time of silence!). The Darkness to Light service in December 2019 was again another wonderful contemplative time together. We were due to have another retreat day led by Simon Cross which had to be cancelled and then lockdown happened which as you know has affected all our lives.

Some of us attended a talk by Father Lawrence Freeman, a Benedictine monk two weeks before lockdown and he said that the next few weeks would show us the madness of the world and the sanity that is required to seek wisdom. He advocated that small groups of people that meet regularly to meditate together is a powerful way to find that

source of wisdom. He also quoted an Italian friend who said that if there is one thing some of us will learn during this time it will be how to slow down. How true he was (for some of us).

The Good Friday service we led was a contemplative service on Zoom and 32 people gathered electronically. I reflected afterwards and wrote “despite the hiccups in technology and background elephant noise (a child running up and down the wooden stairs), Jesus came into our homes for half an hour”.

We started running weekly half hour zoom gatherings on a Friday which to me felt like a time to reflect on the week during the strange time of lockdown where one day seemed to merge into the other. This was a combination of using the Community of Aidan and Hilda weekly prayer material and members taking turns to lead sessions. For me it was a time of reflection and togetherness that I will cherish. Ultimately though as lockdown eased so did our lives start becoming more social again and I decided that the ‘Friday Feeling’ half hour had run its course.

In August we had our first physical gathering at St Paul’s Church and used it as a time to reflect on the impact of COVID19 and we sat socially distanced reflecting on imagery from NHS rainbows to Black Lives Matters protestors. Together with a space to light a candle and read scripture on the walls it was an experience that many found moving.

From October we will be using the monthly gatherings as a time to spend together in silence and prayer at St Paul’s. All are welcome to come along and use this time to reflect and find (as Fr Lawrence puts it) the source of wisdom that remains the same yesterday, today and tomorrow.

Sarah Matthews

### **Treasurers Report 2019**

St Paul’s accounts for 2019 were very positive and show we made a profit of £6,226.87 on overall running costs vs income. This was mainly due to increased giving and more church lettings (rent). The real-time collection of Gift Aid from PGS also helps accounting as this is paid monthly into our account.

When comparing to recent years both 2019 and 2018 have realised a good excess of receipts over payments when in 2017 we practically broke even.

This is a good sign that we are managing costs well and gives room to grow our mission in the church and wider community.

The parish quota was also increased in 2019 to £26,500 up from £24,530 in 2018 (£24,000 in 2017).

For 2020 the DCC agreed to increase our share contribution to £28,720. This was an increase of 8% which in monetary terms is an additional £2,220. For 2021 the Diocese requested a contribution of £28,720 matching this current year's contribution.

### **2019 Audited accounts**

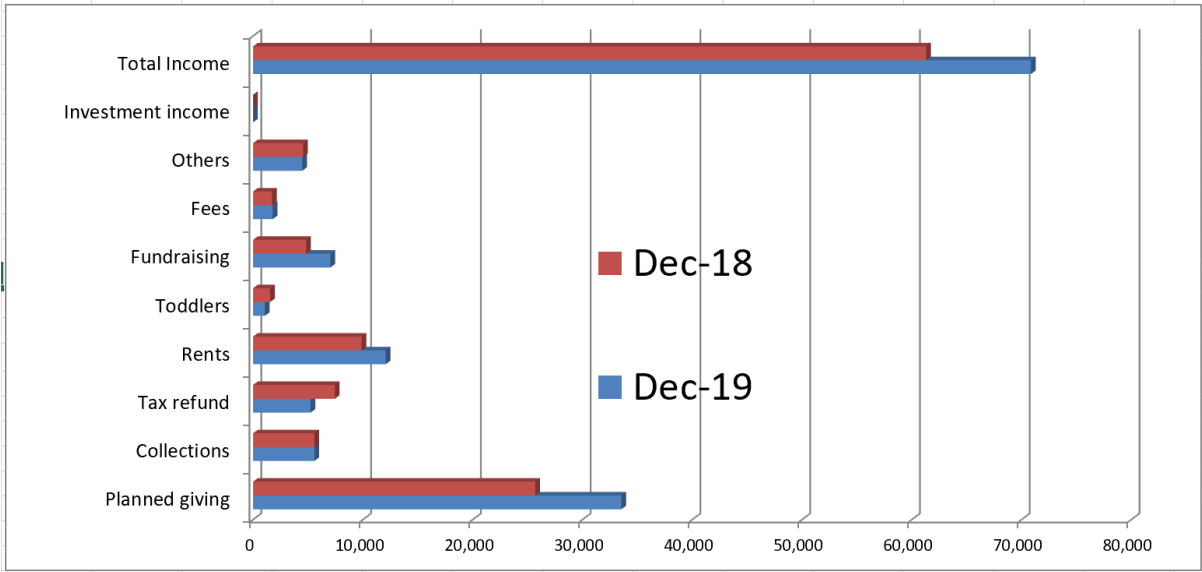
Total income:	£70,867
Total expenditure:	£64,640
Income vs Expenditure:	£6,226

### **2019 Bank Statements (31/12/19)**

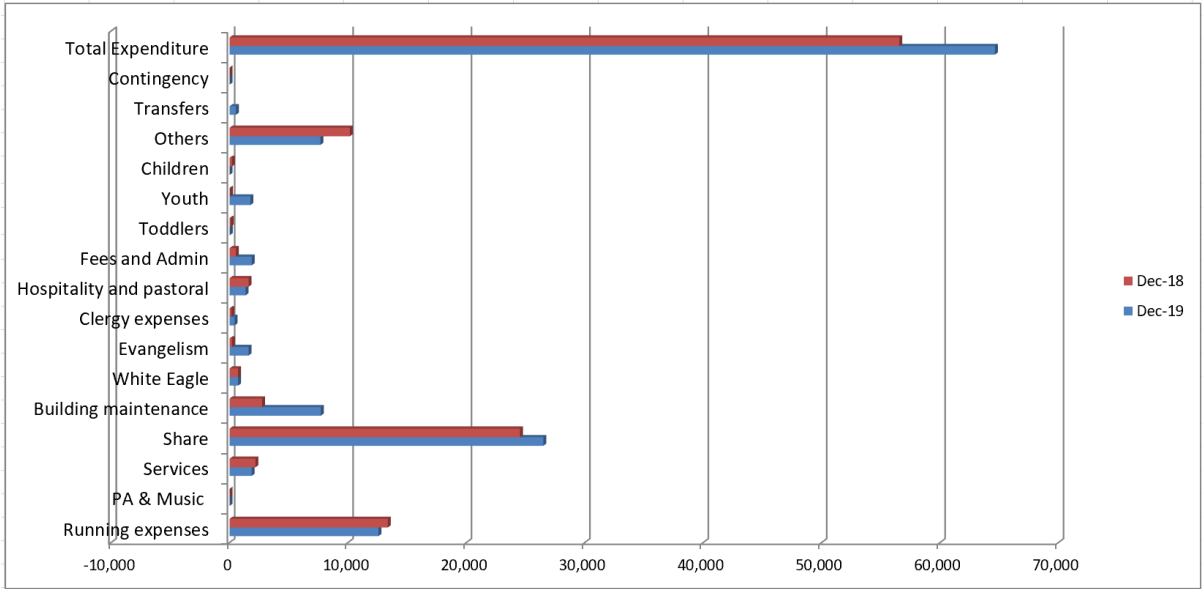
STATEMENT OF ASSETS AND LIABILITIES AT 31ST DECEMBER 2019							
					General Fund	Total 2019	Total 2018
Monetary Assets							
	Bank Current Account					£37,552.41	£31,325.54
	Beacon Fund - NatWest Deposit A/c					£2,218.46	£6,783.30
	Virgin Account					£4,632.89	£4,632.89
Trust Asset							
	CBF Deposit Account					£0.00	£0.00
Total						£44,403.76	£42,741.73

A full breakdown of the accounts will be presented at the AGM.

**Income Graph 2019 vs 2018**



**Expenditure Graph 2019 vs 2018**



**Independent examiner's report**  
**to the Parochial Church Council of St Pauls Church, Southville, Bristol**

I report to the trustees on my examination of the accounts of the PCC for the year ended 31 December 2019.

**Responsibilities and basis of report**

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Chris Johnson ACMA

8 Priory Gardens  
Shirehampton  
Bristol  
BS11 0BZ

19 Sept 2020

# ST PAULS PCC

## FINANCIAL STATEMENT FOR THE YEAR ENDED 31ST DECEMBER 2019

### St Paul's Receipts and payments Account

<u>Receipts:</u>	Unrestricted Funds	Restricted funds	Total 2019	Total 2018
<b>Voluntary receipts</b>				
Planned Giving	£36,250.90		£36,250.90	£28,225.11
Collections and other giving	£2,890.58		£2,890.58	£3,079.89
Income tax recovered	£5,289.50		£5,289.50	£7,448.49
	£44,380.98	£0.00	£44,380.98	£38,747.49
<b>Other voluntary incoming resources</b>				
Sundry Donations & Legacy	£5,544.63		£5,544.63	£1,917.58
Fund Raising events	£1,500.00		£1,500.00	£2,916.00
	£7,044.63	£0.00	£7,044.63	£4,833.58
<b>Income from Investments</b>				
Bank Interest	£0.00		£0.00	£0.00
	£0.00	£0.00	£0.00	£0.00
<b>Income from Charitable and ancillary trading</b>				
Rents (incl Toddlers)	£13,162.76		£13,162.76	£11,449.40
Fees	£1,794.00		£1,794.00	£1,732.00
	£14,956.76	£0.00	£14,956.76	£13,181.40
<b>Non-Recurring Income</b>				
Insurance Claim				
Misc	£4,484.96		£4,484.96	£4,560.59
	£4,484.96	£0.00	£4,484.96	£4,560.59
<b>Total Receipts</b>	<b>£70,867.33</b>	<b>£0.00</b>	<b>£70,867.33</b>	<b>£61,823.16</b>
<u>Payments:</u>				
<b>Grants</b>				
Home & Overseas mission and relief agencies	£2,326.02		£2,326.02	£931.04
	£2,326.02	£0.00	£2,326.02	£931.04
<b>Activities directly relating to the work of the church</b>				
Diocesan Quota	£26,499.96		£26,499.96	£24,530.00
Church running expenses	£20,291.17		£20,291.17	£16,118.32
Cost of services	£2,289.42		£2,289.42	£2,333.99
Buildings maintenance	£0.00		£0.00	£0.00
Fees	£1,202.00		£1,202.00	£240.00
Sunday School/Youth/Toddlers	£3,189.09		£3,189.09	£1,955.98
	£33,421.64	£0.00	£33,421.64	£43,178.29
<b>Church management and administration</b>				
Administration	£577.82		£577.82	£294.22
other	£8,214.98		£8,214.98	£10,160.55
	£8,892.80	£0.00	£8,892.80	£10,454.77
<b>Total payments</b>	<b>£64,640.46</b>	<b>£0.00</b>	<b>£64,640.46</b>	<b>£56,564.10</b>
<b>Excess/(deficit) of receipts over payments</b>	<b>£6,226.87</b>	<b>£0.00</b>	<b>£6,226.87</b>	<b>£4,758.06</b>
<b>Bank Current and Deposit account - as at 1st January</b>	<b>£35,958.48</b>		<b>£35,958.48</b>	<b>£31,199.37</b>
<b>Bank Current and Deposit account - as at 31st December</b>	<b>£42,185.30</b>	<b>£0.00</b>	<b>£42,185.30</b>	<b>£35,958.43</b>

# ST PAULS PCC

## BEACON PROJECT ACCOUNT

	2019 £	2018 £
Income	£7,072.00	£5,310.12
Expenditure	£11,636.84	£8,132.34
Surplus/(deficit)	-£4,564.84	-£2,822.22
Transfer to Deposit Account	£0.00	£0.00
Bank current Account at 1st January	£6,783.30	£9,605.52
Bank current Account at 31st December	£2,218.46	£6,783.30

## STATEMENT OF ASSETS AND LIABILITIES AT 31ST DECEMBER 2019

	General Fund	Total 2019	Total 2018
Monetary Assets			
Bank Current Account		£37,552.41	£31,325.54
Beacon Fund - NatWest Deposit A/c		£2,218.46	£6,783.30
Virgin Account		£4,632.89	£4,632.89
Trust Asset			
CBF Deposit Account		£0.00	£0.00
Total		£44,403.76	£42,741.73



**PARISH OF BEDMINSTER**

**PCC**

**FINANCIAL STATEMENT FOR THE YEAR ENDED 31st December 2019**

**PCC Receipts and Payments Accounts**

		2019					2018
		£	£	£	£	£	£
Notes	Unrestricted Fund	Unrestricted Designated Fund	Restricted Fund	Endowment Fund	Total 2019		
<b>Receipts:</b>							
<b>Voluntary Receipts</b>							
Planned Giving	1				£0.00		£0.00
Collections and other giving	3				£0.00		£0.00
Income Tax recovered	6				£0.00		£0.00
		£0.00			£0.00		£0.00
<b>Other voluntary incoming resources</b>							
Sundry Donations & Legacy	4,5&13				£0.00		£0.00
Fund Raising events	9				£0.00		£0.00
Leaving Collections					£0.00		£0.00
		£0.00			£0.00		£0.00
<b>Income from Investments</b>							
Bank Interest					£0.00		£0.00
		£0.00			£0.00		£0.00
<b>Income from charitable and ancillary trading</b>							
Rents	12				£0.00		£0.00
Fees	11				£0.00		£0.00
Youth Worker Grant					£0.00		£0.00
Team Print					£0.00		£0.00
		£0.00	£0.00		£0.00		£0.00
<b>Non-Recurring Income</b>							
Insurance Claim							
Refund of Flat Deposit					£0.00		£0.00
Misc - closing balance of Luncheon Club					£0.00		£0.00
		£0.00			£0.00		£0.00
		£0.00			£0.00		£0.00
<b>Total Receipts</b>		£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
<b>Payments</b>							
<b>Grants</b>							
Home & Overseas mission and relief agencies	16				£0.00		£0.00
		£0.00	£0.00	£0.00	£0.00		£0.00
<b>Activities directly relating to the work of the church</b>							
Diocesan Quota					£0.00		£0.00
Church running expenses	21,23,24				£0.00		£0.00
Cost of services	23A				£0.00		£0.00
Buildings maintenance	27				£0.00		£0.00
Major Building Maintenance					£0.00		£0.00
Fees	29				£0.00		£0.00
Sunday School	30				£0.00		£0.00
		£0.00	£0.00	£0.00	£0.00		£0.00
<b>Church management and administration</b>							
Administration					£0.00		£0.00
Other	28				£0.00		£0.00
Youth Worker Expense					£0.00		£0.00
					£0.00		£0.00
		£0.00	£0.00	£0.00	£0.00		£0.00
<b>Total Payments</b>		£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
<b>Excess/Deficit of receipts over payments</b>		£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
<b>Transfer from other Trust Fund</b>						£0.00	£0.00
<b>Transfer to PCC for Parish Working Expenses</b>						£0.00	£0.00
<b>Transfer between Churches</b>							
<b>Bank current and deposit accounts at 1st January</b>						£1,668.27	£1,668.27
<b>Bank current and deposit accounts at 31st December</b>						£1,668.27	£1,668.27

**PARISH OF BEDMINSTER**

**ST FRANCIS DCC**

**FINANCIAL STATEMENT FOR THE YEAR ENDED 31st December 2019**

Parish Hall Account	2019 £	2018 £
Income	£43,885.11	£51,521.63
Expenditure	£48,988.47	£37,889.05
Surplus	<u>-£5,103.36</u>	£13,652.58
Transfer to (from) church general account	-£5,000.00	-£11,100.00
Transfer to Deposit Account	-£5,000.00	-£5,000.00
Bank current account at 1st January	£30,448.02	£32,895.44
Bank current account at 31st December	<u>£15,344.66</u>	£30,448.02

Trust 754 ~ Sale of Church Land	2019	2018
Income	£153.21	£100.78
Expenditure	£0.00	£0.00
Transfer to other Churches	<u>£0.00</u>	£0.00
Excess of Income over Expenditure	£153.21	£100.78
Capital		
Accumulated Income 1st January	£20,221.07	£20,281.66
Accumulated Income 31st December	£20,221.07	<u>£20,382.44</u>
Income	£161.37	
	<u>£314.58</u>	

**STATEMENT OF ASSETS AND LIABILITIES AT 31st December 2019**

Assets	General Fund	Hall Fund	Trust 754	Total 2019	Total 2018	Movement in Funds held
Bank current account	£3,237.07			£3,237.07	£1,122.03	£2,115.04
Bank deposit account	£36,608.08			£36,608.08	£31,544.72	£5,063.36
National Savings Investment account	£24,194.98			£24,194.98	£24,056.78	£138.20
Hall Fund		£15,344.66		£15,344.66	£30,448.02	-£15,103.36
Trust Fund			£20,535.65	£20,535.65	£20,382.44	£153.21
	<u>£64,040.13</u>	<u>£15,344.66</u>	<u>£20,535.65</u>	<u>£99,920.44</u>	<u>£107,553.99</u>	<u>-£7,633.55</u>
				£0.00	£0.00	
				£0.00	£0.00	
	<u>£64,040.13</u>	<u>£15,344.66</u>	<u>£20,535.65</u>	<u>£99,920.44</u>	<u>£107,553.99</u>	<u>-£7,633.55</u>

**PARISH OF BEDMINSTER**
**ST FRANCIS DCC**
**FINANCIAL STATEMENT FOR THE YEAR ENDED 31st December 2019**
**St Francis Receipts and Payments Accounts**

	2019					2018
	£	£	£	£	£	£
	Unrestricted Fund	Unrestricted Designated Fund	Restricted Fund	Endowment Fund	Total 2019	
<b>Receipts:</b>						
<b>Voluntary Receipts</b>						
Planned Giving	£15,267.22				£15,267.22	£16,514.84
Collections and other giving	£1,570.16				£1,570.16	£1,782.81
Income Tax recovered	£4,117.59				£4,117.59	£4,337.63
	£20,954.97	£0.00			£20,954.97	£22,635.28
<b>Other voluntary incoming resources</b>						
Sundry Donations & Legacy	£2,081.78				£2,081.78	£3,639.35
Fund Raising events	£48.44				£48.44	£2,072.45
Leaving Collections						
	£2,128.22	£0.00	£0.00	£0.00	£2,128.22	£5,711.80
<b>Income from investments</b>						
Bank Interest (Deposit Account & NS&I)	£201.56				£201.56	£83.89
	£201.56	£0.00			£201.56	£83.89
<b>Income from charitable and ancillary trading</b>						
Rents	£4,970.50				£4,970.50	£8,455.00
Fees	£1,334.00				£1,334.00	£1,783.00
Scramblers	£25,319.67				£25,319.67	£19,788.08
Lunchtime Live	£2,432.03				£2,432.03	£0.00
	£34,056.20	£0.00	£0.00	£0.00	£34,056.20	£30,008.08
<b>Non-Recurring Income</b>						
Misc	£470.06				£470.06	£0.00
	£470.06	£0.00	£0.00	£0.00	£470.06	£0.00
<b>Total Receipts</b>	£57,811.01	£0.00	£0.00	£0.00	£57,811.01	£58,437.05
<b>Payments</b>						
<b>Grants</b>						
Home & Overseas mission and relief agencies	£2,200.32				£2,200.32	£3,233.16
	£2,200.32	£0.00	£0.00	£0.00	£2,200.32	£3,233.16
<b>Activities directly relating to the work of the church</b>						
Diocesan Quota	£28,400.00				£28,400.00	£24,000.00
Church running expenses	£13,820.51				£13,820.51	£12,728.83
Cost of services	£5,123.61				£5,123.61	£4,377.41
Buildings maintenance	£1,823.89				£1,823.89	£1,737.59
Major Building Maintenance (windows)	£5,769.80				£5,769.80	£8,916.80
Fees	£808.00				£808.00	£1,050.00
Sunday School	£581.10				£581.10	£2,880.55
	£54,128.71	£0.00	£0.00	£0.00	£54,128.71	£53,689.18
<b>Church management and administration</b>						
Administration	£2,618.72				£2,618.72	£3,572.42
Other	£946.86				£946.86	£3,756.77
Lunchtime Live	£801.80				£801.80	£2,179.70
	£4,167.38	£0.00	£0.00	£0.00	£4,167.38	£9,508.89
<b>Total Payments</b>	£60,494.41	£0.00	£0.00	£0.00	£60,494.41	£66,411.23
<b>Excess/Deficit of receipts over payments</b>	-£2,683.40	£0.00	£0.00	£0.00	-£2,683.40	-£7,974.18
<b>Transfer from other Church Hall to Church Current Account</b>					£5,000.00	£16,100.00
<b>Transfer from PCC</b>					£0.00	£0.00
<b>Transfer From Church Hall to Deposit Account</b>					£5,000.00	
<b>Bank current and deposit accounts at 1st January</b>					£56,723.53	£48,597.71
<b>Prior year adjustment</b>						
<b>Bank current and deposit accounts at 31st December</b>					£84,040.13	£56,723.53

# St Aldhelm's Account 2019

## Summary

	2019	2018	2017
	£	£	£
	Current		
<b>Receipts:</b>			
<b>Voluntary Receipts</b>			
Planned Giving	£15,861.00	£14,277.50	£15,797.00
Collections and other giving	£3,862.50	£3,644.53	£3,779.49
	£19,523.50	£17,922.03	£19,576.49
<b>Other voluntary incoming resources</b>			
Sundry Donations & Legacy	£498.75	£571.32	£150,526.82
Charity & Fund Raising Events	£1,046.30	£581.45	£758.50
Leaving Collections	£0.00	£0.00	£0.00
	£1,503.05	£1,152.77	£151,285.32
<b>Income from investments</b>			
Bank and Savings Interest	£296.05	£182.80	£58.28
	£296.05	£182.80	£58.28
<b>Income from charitable and ancillary trading</b>			
Rents (For 2019)	£8,391.00	£9,397.00	£7,228.00
Fees (For 2019)	£1,339.00	£840.00	£954.00
Junior Youth / Messy Church - Designated Fund	£0.00	£83.00	£127.42
St. Aldhelms Toddlers Group	£8,490.00	£7,423.85	£8,756.98
Thursday Coffee Mornings	£807.10	Incl Above	Incl Above
Sunday Coffee Morning (Tear Fund)	£534.45	Incl Above	Incl Above
	£17,361.55	£17,523.85	£14,938.98
<b>Total Receipts</b>	£38,388.10	£36,781.45	£185,859.03
<b>Payments</b>			
<b>Grants</b>			
Home & Overseas mission and relief agencies	£1,149.40	£1,307.00	£3,580.00
	£1,149.40	£1,307.00	£3,580.00
<b>Activities directly relating to the work of the church</b>			
Diocesan Quota	£18,000.00	£18,000.00	£18,200.00
Church running expenses	£14,873.35	£13,422.92	£10,119.13
Cost of services	£788.28	£527.30	£1,480.44
Buildings maintenance	£2,161.24	£1,290.13	£3,089.29
Building Maintenance Works	£0.00	£4,256.40	£10,236.86
Fees	£381.00	£103.00	£326.00
Choir & Event Expenses	£874.32	£652.39	£500.56
	£38,205.59	£38,352.14	£41,962.28
<b>Church management and administration</b>			
Administration	£0.00	£0.00	£0.00
Other	£0.00	£0.00	£0.00
Youth Worker Expense Restricted	£0.00	£0.00	£0.00
Beacon Fund / Messy Church Designated	£0.00	£0.00	£0.00
	£0.00	£0.00	£0.00
<b>Total Payments</b>	£38,205.59	£38,352.14	£46,542.28
<b>Excess/Deficit of receipts over payments</b>	£182.51	-£2,877.69	£140,316.75
<b>Transfer from other Trust Fund</b>	£0.00	£0.00	£0.00
<b>Transfer to PCC for Parish Working Expenses</b>	£0.00	£0.00	£7,731.85
<b>Transfer between Churches for Youth Worker</b>	£0.00	£0.00	£0.00
	£182.51	-£2,877.69	£148,048.60
<b>Bank current and deposit accounts at 1st January</b>	£178,969.46	£181,847.15	£33,798.55
<b>Prior year adjustment (Land from St F)</b>	£0.00	£0.00	£0.00
<b>Bank current and deposit accounts at 31st December</b>	£179,151.97	£178,969.46	£181,847.15



### **Independent examiner's report to the trustees of Bedminster PCC**

I report to the trustees on my examination of the accounts of Bedminster PCC for the year ended 31 December 2019.

### **Responsibilities and basis of report**

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

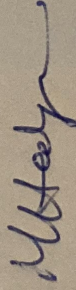
### **Independent examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:



Name:

MATTHEW HEDGCOCK

Relevant professional qualification or membership of professional bodies (if any): FELLOW OF THE  
OF ACTUARIES

Address: 29 TARRY ROAD, ASHTON, BRISTOL, BS3 2LZ

Date: 10<sup>th</sup> October  
~~September~~ 2020