

**Jigsaw Events CIO**

**Trustees' Annual Report**

**Year ended 31<sup>st</sup> March 2020**

## **Jigsaw Events CIO**

Charity Reference and administration details

Year ended 31<sup>st</sup> March 2020

Charity registration number 1178363

Charity's principal address C/O OAKLEIGH INTERIORS  
295 Long Lane  
HALESOWEN  
B62 9LB

Trustees who manage the charity

Ms M Hadley - Chair

Mr P Cornell

Dr E Tilly (resigned 30<sup>th</sup> June 2019)

Mr N Hale (appointed 19<sup>th</sup> September 2019)

Ms A Hurst (appointed 19<sup>th</sup> May 2019)

## **Jigsaw Events CIO**

### **Structure, governance and management**

Jigsaw Events CIO is a registered charity in England and Wales under reference 1178363.

The first trustees were appointed on the formation of the Charity. Additional trustees may be appointed by the members or the trustees. During the year ended 31<sup>st</sup> March 2020. Two additional trustees Ms A Hurst and Mr N Hale were appointed by the trustees and Dr E Tilly resigned as a trustee. At the first annual meeting of the members of the Charity all the trustees retired from office in accordance with the constitution and were unanimously re-elected. At subsequent annual meetings one third of the trustees shall retire from office.

### **Objectives and activities**

The charities' objectives are to provide social and leisure opportunities for the benefit of people living in the Black Country and Birmingham, in particular but not exclusively people with a learning disability, those experiencing financial hardship or other difficult circumstances, with the object of increasing their social networks, promoting independence and increasing community inclusion.

It does this through delivering a programme of regular and one off social and leisure activities that our members request.

### **Achievements and performance**

A summary of the activities we have delivered for our members is available on our website <https://www.jigsawevents.org/past-events>

### **Financial review**

The Charity obtains its funds from grant income together with some fundraising and smaller donations. The People's Health receipt was part of a larger grant over a two-year period from January 2019 to December

## Jigsaw Events CIO

2020. An amount had been received from Awards for All at the end of the previous year, which had been to provide funding for the year ended 31<sup>st</sup> March 2020. This grant was used in the year. The trustees were concerned that the existing funding had been of a short-term nature and have been successful in obtaining further four year grant funding from the National Lottery under the Reaching Communities' provisions. The first instalment was received just before the year end however as it is intended to relate to the period from April 2020 onwards there was no associated expenditure in this year. This funding should ensure that the Charity can operate successfully for at least the next four years.

### Declaration

The trustees declare that they have approved the trustees' report above

Signed on behalf of the charity's trustees

Signature.....

Full name            Michelle Hadley  
                            Chair of trustees

Date            29/10/2020

**Jigsaw Events CIO**

**Financial Statements**

**Year ended 31st March 2020**

**Jigsaw Events CIO**  
**Receipts and Payments Accounts**  
**Year ended 31st March 2020**

	<u>Unrestricted Funds</u>	<u>Restricted Funds</u>			<u>Total Funds</u>	<u>Period 14/05/2018 to 31/03/2019</u>
	<u>£</u>	<u>People's Health Trust</u> <u>£</u>	<u>Awards for All</u> <u>£</u>	<u>National Lottery Community Fund</u> <u>£</u>	<u>£</u>	<u>£</u>
<b><u>Receipts</u></b>						
Fundraising and donations	572				572	1,391
Member's contributions to activities	3,470				3,470	2,936
People's Health Trust		7,972			7,972	4,783
Awards for All					-	9,991
Mid-Counties Co-op Grant	2,000				2,000	-
Grimmit Trust - Grant	1,000				1,000	-
National Lottery Community Fund				17,396	17,396	-
	7,042	7,972	-	17,396	32,410	19,101
<b><u>Payments</u></b>						
Activities						
One off and regular activities	3,470	229			3,699	4,147
Craft sessions		251			251	-
Covid 19 activity packs etc		386			386	-
General administration	3,470	866	-	-	4,336	4,147
Activity co-ordination	1,560				1,560	-
Overheads	-	3,920	6,480		10,400	5,344
	500	843	3,511		4,854	1,428
	5,530	5,629	9,991	-	21,150	10,919
<b>Net income (expenditure)</b>	1,512	2,343	- 9,991	17,396	11,260	8,182
<b>Cash funds at start of year</b>	-	870	3,667	9,991	-	12,788
<b>Cash funds at end of year</b>	642	6,010	-	17,396	24,048	12,788

**Jigsaw Events CIO**  
**Statement of Assets**  
**As at 31st March 2020**

	<u>Unrestricted Funds</u>	<u>Restricted Funds</u>		<u>Total Funds</u>
		<u>People's Health Trust</u>	<u>National Lottery Community Fund</u>	
	£	£	£	£
Cash at Bank	642	6,010	17,396	24,048
<b>Total Cash Funds</b>	<u>642</u>	<u>6,010</u>	<u>17,396</u>	<u>24,048</u>

Signed by one or  
two trustees on  
behalf of all the  
trustees

Signature

Print Name

Date of  
approval

*Neil D Hale*

NEIL D HALE

29/10/20



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**CHARITY COMMISSION**  
FOR ENGLAND AND WALES

**Independent examiner's  
report on the accounts**

**Section A**

**Independent Examiner's Report**

**Report to the trustees/  
members of**

Jigsaw Events CIO

**On accounts for the year  
ended**

31/03/2020

**Charity no  
(if any)**

1178363

**Set out on pages**

Attached

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2020.

**Responsibilities and  
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent  
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

**Signed:**

**Date:**

30 October 2020

**Name:**

P Bowater

**Relevant professional  
qualification(s) or body  
(if any):**

ACA

**Address:**

BVSC Accounting Services

138 Digbeth

Birmingham B5 6DR



Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

**Give here brief details of any items that the examiner wishes to disclose.**

None.